

COMPARATIVE ANALYSIS

2019

888.11...

CY Sales

853.34M

Budgeted Sales

4.07%

Budgeted Variance%

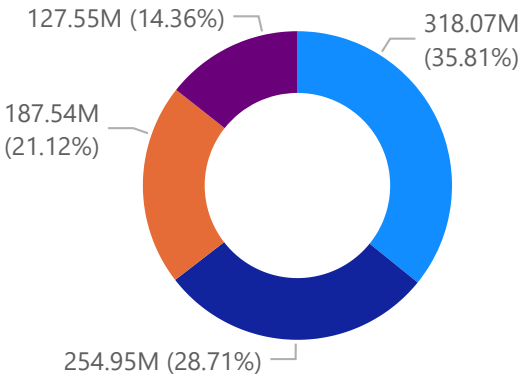
672.30M

PY SALES

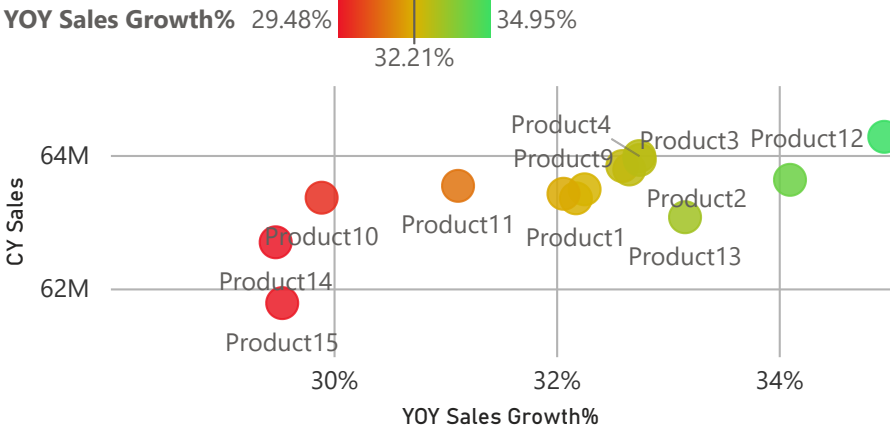
32.10%

YOY Sales Growth%

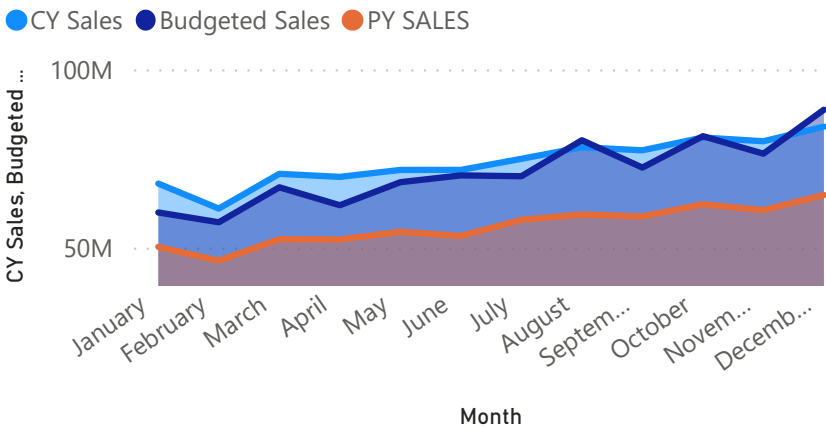
CY Sales by Category



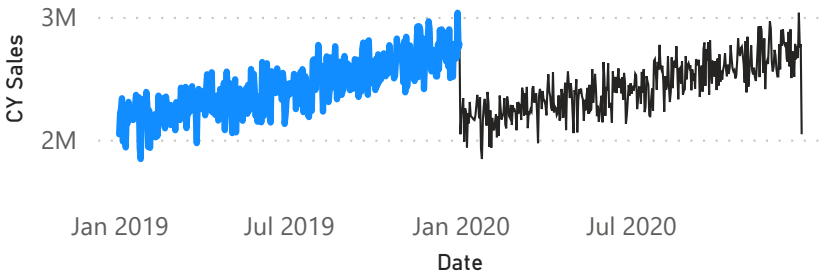
YOY Sales Growth% and CY Sales by Product Name



CY Sales, Budgeted Sales and PY SALES by Month



CY Sales by Date



Category	PY SALES	CY Sales	Budgeted Variance%	Budgeted Sales	Sale Amount
Cat1	192.35M	254.95M	21.93%	209.09M	254.95M
Cat2	95.60M	127.55M	-1.48%	129.47M	127.55M
Cat3	240.88M	318.07M	-0.47%	319.56M	318.07M
Cat4	143.47M	187.54M	-3.93%	195.21M	187.54M
Total	672.30M	888.11M	4.07%	853.34M	888.11M

MADE BY: SHRIJA SHETH