

Total Revenue

195,920

Total Profit

200.0K

Total Expenses

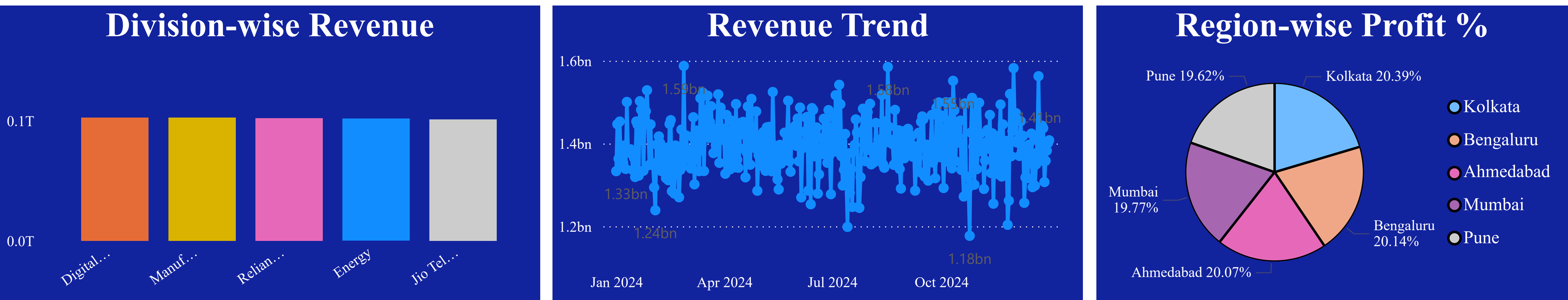
2024110

Customers

200,000

Orders

200983K



Department vs Expenses & Profit Margin

Department	Expenses (₹)	Profit (₹)	Profit Margin %
IT & Development	3997827	-3885069	-34.45
Finance	3998061	-3872679	-30.89
Customer Service	3995274	-3869029	-30.65
Sales & Distribution	3993412	-3866386	-30.44
HR	3963342	-3860037	-37.37
Total			0.21

Division vs Tickets Resolved& Region

ManufacturingDigital ServicesReliance RetailJio TelecomEnergy

Manufacturing		Digital Services		Reliance Retail		Jio Telecom		Energy			
Kolkata		Hyder...		Delhi		Chen...		Hyde...			
Pune	Ahm...	Beng...	Kolkata	Chen...	Jaipur	Delhi	Pune	Kolkata	Chen...		
Hyder...	Delhi	Ahme...	Mum...	Beng...	Luckn...	Jaipur	Kolkata	Jaipur	Mum...		