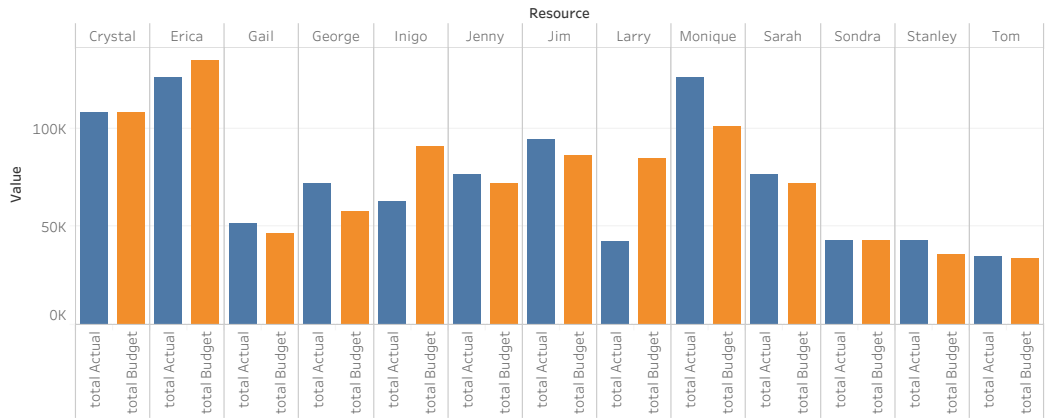
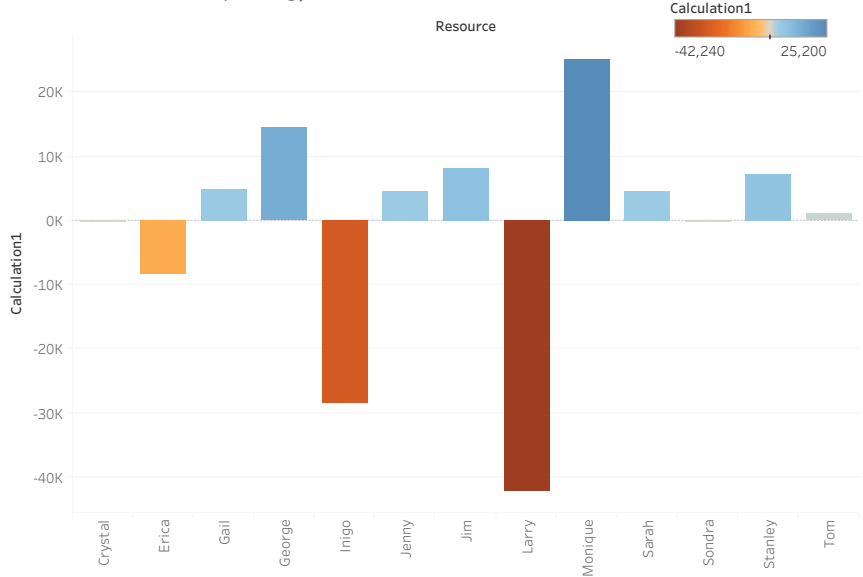


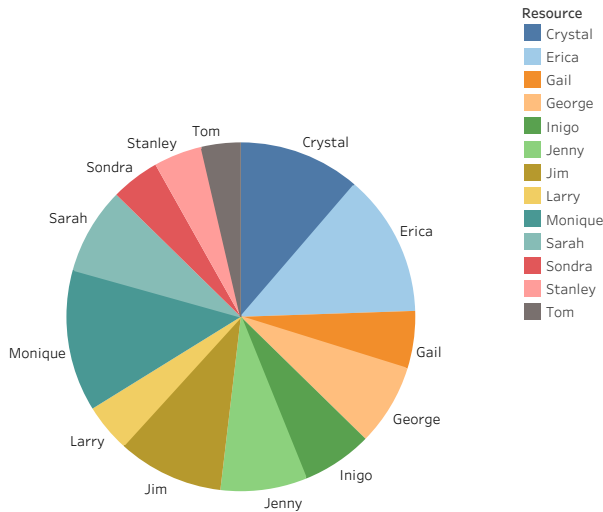
Actual vs Budgeted Financial Resources



The difference in Actual Cost Incurred and Budgeted Cost for resource(Can show if there is overpricing)



Cost per Resource



Actual Hours worked vs Listed Hours During Budget Formation

