

## CA. KRISHAN MITTAL

Contact No.: 09999242267 ~ E-Mail: mittalkrishan45@gmail.com

Currently looking for a suitable position that offers variety and also opportunities to develop both personally and professionally and where I can use my experience and knowledge of controllership and audit for successful operation and progressive growth of organization

### SNAPSHOT

- Qualified Chartered Accountant from the Institute of Chartered Accountant of India with 11+ years post qualification experience.
- A result driven, self-motivated and resourceful financial controller with a proven ability to provide key financial data, support and reporting to assist in key business decisions. Having excellent communication skill and able to build strong relationships both within and outside of a finance department as well as effectively communicating financial information to non-finance colleagues. Possessing strong financial control and reporting skills and rigorously ensuring that all statutory and corporate obligations are met. Extensive experience managing the financial team, a deep understanding of accounting and financial concepts, financial statement creation proficiency and a thorough expertise of general ledger transactions.
- Experienced in monthly/quarterly/annual closing & reporting in accordance with IND AS/USGAAP/IFRS. Management reporting, analytical reviews
- Expertise in handling Statutory/Internal /Tax & Cost audit, Taxation and Finalization of Financial Statements (BS PL CFS etc.),
- Experienced in SOX controls/ICFR and setting up internal controls and SOP. Business acquisition, merger and de-merger
- Business and stakeholder management with across finance verticals, manufacturing, commercial, tax and treasury, HR
- Abilities to meet deadlines, highly proficient in grasping and visualizing the concepts and utilize them in an effective manner. I always aim to stay focused and strive to deliver strong business results
- Well versed in team management, motivation and leading the team, monitoring the combined performance of the team.

### ACADEMICS

Nov'2011	Chartered Accountant (2 <sup>nd</sup> attempt)
2018	M.Com (Finance & Taxation) (IGNOU) (51%)
2010	B.Com. (H) Delhi University (52%)
2007	12th (First Div. 82%) from C.B.S.E. Board
2005	10 <sup>th</sup> (First Div. 81%) From C.B.S.E. Board
2018 IND AS	Ind AS certification course by ICAI

### IT SKILLS

Well versed in MS Office. Working experience of SAP, Tally package and various ERP Packages (IFS)

## ORGANISATIONAL EXPERIENCE

Organization	Designation	Nature of Work done	Period
Pine Labs Private Limited	AVP-Financial Reporting	Leading Financial Reporting	Jul' 22- till date
Whirlpool	Senior Manager	Finance Controller: Leading Consolidation & Reporting	Jul' 19- Jul '22
Samsung Data Systems	Deputy Manager	Finance Controller	Jan'18 – May 2019
Deloitte Haskins & Sells	Deputy Manager	Statutory Audit , Tax Audit & Special Assignments	Apr'14 – Jan'18 May' 19- Jul' 19
HKG & Associates	Associate CA	Statutory Audit , Tax Audit, Internal Audit, Accounting	Nov'11 -Mar'14
Arora & Bansal	Article Assistant	Statutory Audit, Tax Audits, Internal Audits.	Oct'07 – Apr'11

### Key Responsibility Areas

#### Lead Financial reporting (Responsibilities in Pine Labs) (Handling team size of 6 people)

- Leading financial reporting function for India and international entities of the Group
- Responsible for month end/quarterly/annual closing under IND AS and IFRS. Overseeing all aspects of financial control in the business
- Responsible for finalization Quarterly regulatory results and IFRS Complied financial statements (Balance sheet, Profit & loss Statement, Cash flow statements and Notes to Accounts)
- Responsible for preparation and finalization of monthly deck/dashboard for CFO review
- Managing Internal/statutory auditors and responsible for setting up and compliance of the internal controls, accounting policies and SOP
- Leading accounting for merger and acquisitions including the fair valuations and technical Memo.
- Leading identification and capitalization of intangible assets in terms of INDAS/IFRS for development cost of in-house projects.
- Leading the technical memos on accounting aspects, Impairment analysis for Goorwill, CGU compliances and providing IFRS 15 insight to business team for revenue recognition.
- Responsible for maintaining the Balance sheet hygiene and Compliance with Chart of accounts, SOX Controls compliances.
- Leading the regulatory reporting for net worth filings with RBI, DPT 3, XBRL filing and any other ad hoc regulatory requirements.
- Closely working with FP&A to derive free cash flow and aggressive working capital management.
- Responsible for Q&A from investors on working capital, cashflows and other financial related questions.
- Deriving IND AS adoption on newly acquired entity and co-ordination with auditors and big 4 firms for alignment on implementation.

#### Key Projects

- Accounting for acquisition of 3 Companies in 1 year: Handled acquisition accounting Goodwill as per IFRS 103 and critical issues closure for purchase considerations
- Driving Continuous improvement on group reporting package consisting comparable information, additional checks, automation of intercompany eliminations to strengthen the control environment, streamline and improving the accounting systems and operations and increasing efficiency.

#### Finance Controller Consolidation & reporting (Responsibilities in Whirlpool)

- Leading Consolidation and Reporting function with the team of 5 people which includes various process, Month end closing and reporting, Audit, Intercompany, Fixed Assets and Payroll accounting process
- Responsible for month end/quarterly/annual closing under IGAAP and USGAAP. Overseeing all aspects of financial control in the business
- Preparation of management information from source data, monthly profit and loss, producing meaningful commentary and analysis of financial data
- Responsible for finalization/publishing of Quarterly SEBI results and IND AS Complied financial statements (Balance sheet, Profit & loss Statement, Cash flow statements and Notes to Accounts)
- Managing Internal/statutory auditors and responsible for setting up and compliance of the internal controls, accounting policies and Sops
- Preparation of Board meeting/Audit committee deck/dashboard for CFO and Q&A for Annual General meeting
- Interact with regional controllership team and manages quarterly and monthly management reporting's as per USGAAP and IGAAP, Balance Sheet, Profit & loss, statements of cash flows and variance analysis.
- Responsible to maintain the Balance sheet hygiene and Compliance with Chart of accounts, SOX Controls compliances.
- Responsible for monthly Balance sheet review with CFO and leadership team members and driving actions on working capital management and other items to keep strong balance sheet position
- Ensuring that Journal entries and all financial transactions are properly recorded, General ledger reconciliation including black line reconciliation process
- Work closely with FP&A team to deliver the monthly EBIT and Free Cash Flows
- Act as custodian for Fixed asset register of the Company and responsible for ensuring periodical physical verification
- Responsible for financial information request from various regulatory agencies

### **Key Projects**

- Accounting for acquisition of subsidiary: Handled acquisition accounting including mock calculation of Goodwill as per IND AS 103 and line-item consolidation of financial statements
- Implemented New Lease accounting standards as per USGAAP and IGAAP
- Inventory Valuation automation
- Driving Continuous improvement initiative to strengthen the control environment, streamline and improving the accounting systems and operations and increasing efficiency

### **Finance Controller (Responsibilities in Samsung)**

- Preparation & review of monthly financial statements along with in depth P&L analysis and cash flows.
- Actively involved in expense control, FP&A, reconciliation management (Intercompany / Inter-entity), Preparation of Financial statements as per IGAAP and Reporting Package under K-IFRS, month end reporting
- Analysis and commentary for month-on-month variance in expenses.
- Involved in project pricing & budgeting and business proposals, analysis of financial statements prospective customers and vendors partner to ensure the credit worthiness of associates.
- SPOC for all queries from financial consolidation team and auditors.
- Manage the team development through goal setting, appraisals and informal feedback sessions.

### **Key Projects**

- Handled Demerger accounting in compliance with Hon'able High court order along with appropriate disclosure in financial statements and successful audit of demerged accounts.

- BTS facility for Samsung Electronics including the complete pricing setup, fixed assets management and vendor management

#### **Statutory Audit & Tax Audit (Deloitte and Earlier Firms)**

- Audit of various MNC's and big Indian companies of different segments manufacturing, IT, NBFC, logistics
- Audit planning: Gaining an insight into the operations of the entity with respect to objectives, plan, policies and procedures and major changes therein to develop an overall strategic audit plan. Obtaining the understanding of internal and external factors affecting the entity. Risk assessments and understanding the controls to mitigate those risk. Determination of audit procedures, audit schedules, client communication strategy, areas of specific risk and materiality level.
- Understanding for MIS & business controls.
- Testing & analyzing design & implementation of controls & testing operating effectiveness of implemented controls and performing of assertions based substantive analytical procedures.
- Preparation & Validation of financial statements (Balance Sheet, Profit & Loss, Notes to Accounts, Cash Flow Statements) as per IGAAP.
- Review, testing and preparation of Income Tax Computation, Deferred tax and Effective Tax Reconciliation.
- Discussion of key client observations with client and Partner.
- Preparation presentation on audit closing meeting and attended closing meetings with partner.
- Ensuring compliances with accounting principles and standards of audits and other legal requirement.

#### **PERSONAL VITAE**

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<b>Date of Birth:</b>	4 <sup>th</sup> January 1988.
<b>Languages Known:</b>	English & Hindi.
<b>Address:</b>	C -6/99 Ground Floor Keshav Puram New Delhi 110035.
<b>Marital Status:</b>	Married

**Date:**  
**Place: New Delhi**

**(Krishan Mittal)**