

Project Overview: Sales Analysis of Furniture, Technologies and Office Supplies

Purpose: The purpose of this Excel Dashboard project is to create a unified and interactive platform for monitoring and analysing sales data. The dashboard will provide a centralized overview of key sales metrics, including total sales, product category performance, and regional sales distribution by incorporating visual elements such as charts and graphs.

Scope: The analysis covers sales data from January 2014 to December 2017, including various product categories and sales metrics.

Data Description

Data Sources: Data was sourced from sales records, including details on product categories, sales quantities, and transaction dates.

Data Structure: The dataset includes columns for Order Date, Customer Name, State, Product Category, Product Name, Price, and Sales.

Key Findings

Sales Performance:

- **Total Sales:** \$2297201 over the period.
- **Top Products:** Phones and Chairs
- **Category Breakdown:** Technologies (83.62%), Furniture (74.2%), Office Supplies (71.91%).

Trends and Patterns:

- **Monthly Trends:** Peak sales from **September** to **December** with around **10% increase**
- **Product Trends:** Increasing demand for **Phones**

Pivot Table and Chart Insights

- **Pivot Table Summary:** Highest sales in **Technology** category; consistent growth in Q4
- **Pivot Chart Summary:** Sales trend shows a seasonal peak from September to November, with steady growth in Technologies.

Conclusions and Recommendations

- **Conclusions:** Strong performance in **Technology**; seasonal trends affecting sales.
- **Recommendations:** Increase inventory for top-selling products during peak periods and develop promotional strategies for slower-selling items.

Appendices

- **Detailed Sales Data:** Available in attached tables.
- **Methodology:** Sales figures calculated using standard formulas for total and average sales.