



Sales Analysis

The Amazon Sales Analysis reveals:-

Key Insights and Recommendations

Highs

1. Top Membership Revenue

- **Insight:** "Silver" membership with ₹11.18M.
- **Recommendation:** Enhance benefits to retain and attract more members.

1. Highest Payment Method Revenue (2023)

- **Insight:** Credit Card: ₹98,24,069.
- **Recommendation:** Optimize payment processing for efficiency.

Lows

1. Lowest Payment Method Revenue (2023)

- **Insight:** PayPal: ₹94,36,084.
- **Recommendation:** Explore ways to increase PayPal usage.

1. Lowest Quarterly Revenue

- **Insight:** Q2 and Q4: ₹7.7M.
- **Recommendation:** Implement targeted promotions in these quarters.



Customer Analysis

The Amazon Customer Analysis reveals:-

Key Insights and Recommendations

1. Customer Satisfaction Improvement:

- Focus on addressing complaints, especially from Silver members, as they contribute the most complaints.
- Investigate the high complaint rate of 21.09% to understand root causes.

1. Communication Optimization:

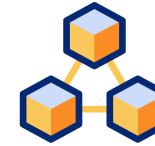
- SMS is the preferred channel for complaints, suggesting a need for better SMS-based customer support.

1. High-Value Customers:

- Retain high-value customers like Poole and Young through targeted loyalty programs or incentives.

1. Membership Focus:

- Enhance benefits for Silver members since they generate the most engagement (complaints and points earned).



Product Analysis

The Amazon Product Analysis reveals:-

Key Insights and Recommendations

1. **Order Quantity vs Revenue:** Electrical has the highest order quantity (6.9K) and revenue, indicating strong customer preference, but Miscellaneous has a high order volume (6.6K) with lower revenue, suggesting lower-value products.

2. **Product-Level Insights:** The Telescope and Streaming Stick both generated ₹670K revenue, highlighting opportunities for bundling or upselling in related categories.

Recommendations

1. **Stabilize Seasonal Categories:** Fashion and Entertainment need year-round promotions to offset seasonal dips.
2. **Regional Marketing:** Align product promotions with regional trends to drive category-specific growth in underperforming regions.



Geo Analysis

The Amazon Geo Analysis reveals:-

Key Insights and Recommendations

Product Performance: Electric Kettle's popularity in Aguadilla City is notable; consider replicating this success in similar markets.

Retention Tactics: Augusta and Greensboro's perfect retention rates could set a benchmark for other cities.

Cash Dependency: Focus on converting cash transactions to digital payments, especially in Augusta and Greensboro.

Market-Specific Strategies: Tailor marketing strategies to suit diverse payment preferences, like credit cards in San Francisco and cash in Shreveport.



Sales Analysis



Customer Analysis



Product Analysis



Geo Analysis

HELP

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Year : All

Quarter : All

Month : All

Membership level : Silver



Sales Analysis

MoM Growth

0.00%

YoY Growth

1009.91%

Membership - Silver
Revenue

₹ 11.18M

Shipped

₹ 1,12,19,720

Total revenue



Delivered

₹ 1,05,81,764

Total revenue



Processing

₹ 97,76,027

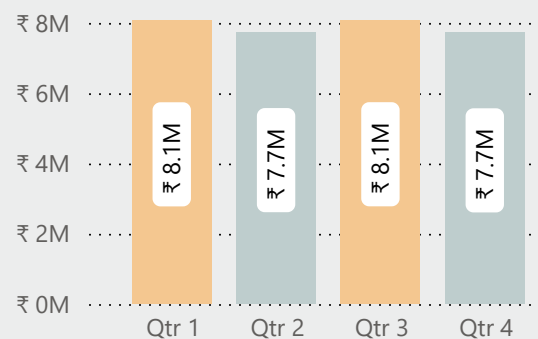
Total revenue



Total Revenue by Payment Method in Years

Year				Total
2023	₹ 97,07,461	₹ 94,36,084	₹ 98,24,069	₹ 2,89,67,614
Qtr 4	₹ 15,29,062	₹ 18,59,360	₹ 17,20,082	₹ 51,08,504
Qtr 3	₹ 27,54,391	₹ 27,34,567	₹ 25,77,271	₹ 80,66,229
Qtr 2	₹ 25,12,142	₹ 24,89,104	₹ 27,30,259	₹ 77,31,505
Qtr 1	₹ 29,11,866	₹ 23,53,053	₹ 27,96,457	₹ 80,61,376
2022	₹ 6,50,423	₹ 8,95,222	₹ 10,64,252	₹ 26,09,897
Qtr 4	₹ 6,50,423	₹ 8,95,222	₹ 10,64,252	₹ 26,09,897
Total	₹ 1,03,57,884	₹ 1,03,31,306	₹ 1,08,88,321	₹ 3,15,77,511

Total revenue by Quarter



YTD

Total Revenue

₹ 31.58M

A ORDER VALUE

₹ 15.79K

YTD

₹ 28.97M



Sales Analysis



Customer Analysis



Product Analysis



Geo Analysis

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Year : All

Quarter : All

Month : All

Category : All



Customer Analysis



CSAT

Customer satisfaction score

3.03



Total Customers

1100



No. of Complaints

232

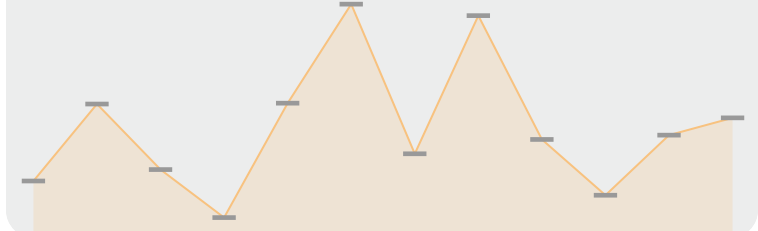
Percentage of customers who have complained (Churn Rate)

21.09%

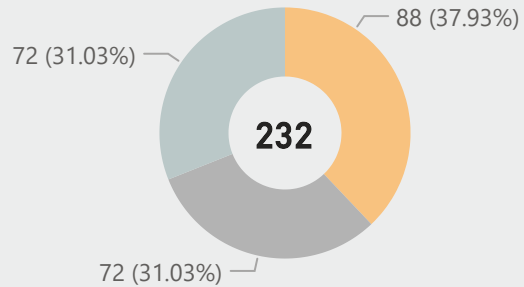


Customer Lifetime Value (CLV)

₹ 1.12M



Complaints Count by Membership Level



Membership Level

Silver

Bronze

Gold

Complaints Count by Preferred Communication

SMS

81

Email

76

Phone

75

Top 5 customers by Revenue

Mazzanti
₹ 265.33K
Male

Kennedy
₹ 220.18K
Female

T'ao
₹ 188.8K
Female

Lorenzo
₹ 171.25K
Male

K'ung
₹ 168.84K
Male

Sum of Point Earned by Membership Level

Silver
0.23M

Bronze
0.21M

Gold
0.21M



Sales Analysis



Customer Analysis



Product Analysis



Geo Analysis

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Year : All

Quarter : All

Month : All

Category : Entertainment

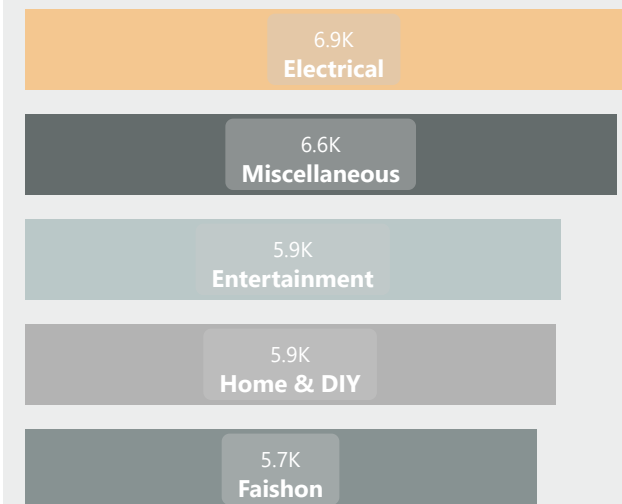


Product Analysis

Revenue Analysis by product and time

	Year	Electrical	Entertainment	Faishon	Home & DIY	Miscellaneous	Total
☐	2023	₹ 65,30,441	₹ 55,20,283	₹ 50,96,891	₹ 55,81,670	₹ 62,38,329	₹ 2,89,67,614
☐	Qtr 4	₹ 12,46,601	₹ 8,98,453	₹ 10,72,578	₹ 8,83,974	₹ 10,06,898	₹ 51,08,504
☒	November	₹ 6,69,258	₹ 3,95,875	₹ 6,94,599	₹ 3,61,785	₹ 4,23,948	₹ 25,45,465
☒	October	₹ 5,77,343	₹ 5,02,578	₹ 3,77,979	₹ 5,22,189	₹ 5,82,950	₹ 25,63,039
☐	Qtr 3	₹ 15,71,778	₹ 19,33,349	₹ 12,79,151	₹ 17,98,127	₹ 14,83,824	₹ 80,66,229
☒	September	₹ 6,07,101	₹ 5,06,570	₹ 4,55,445	₹ 4,71,903	₹ 5,20,807	₹ 25,61,826
☒	August	₹ 5,70,998	₹ 6,24,844	₹ 3,02,945	₹ 9,22,184	₹ 5,03,101	₹ 29,24,072
☒	July	₹ 3,93,679	₹ 8,01,935	₹ 5,20,761	₹ 4,04,040	₹ 4,59,916	₹ 25,80,331
☒	Qtr 2	₹ 19,56,655	₹ 10,81,790	₹ 13,55,729	₹ 15,15,053	₹ 18,22,278	₹ 77,31,505
☒	Qtr 1	₹ 17,55,407	₹ 16,06,691	₹ 13,89,433	₹ 13,84,516	₹ 19,25,329	₹ 80,61,376
☐	2022	₹ 7,66,028	₹ 4,97,087	₹ 5,20,570	₹ 3,60,617	₹ 4,65,595	₹ 26,09,897
☒	Qtr 4	₹ 7,66,028	₹ 4,97,087	₹ 5,20,570	₹ 3,60,617	₹ 4,65,595	₹ 26,09,897
	Total	₹ 72,96,469	₹ 60,17,370	₹ 56,17,461	₹ 59,42,287	₹ 67,03,924	₹ 3,15,77,511

Order Quantity by Category



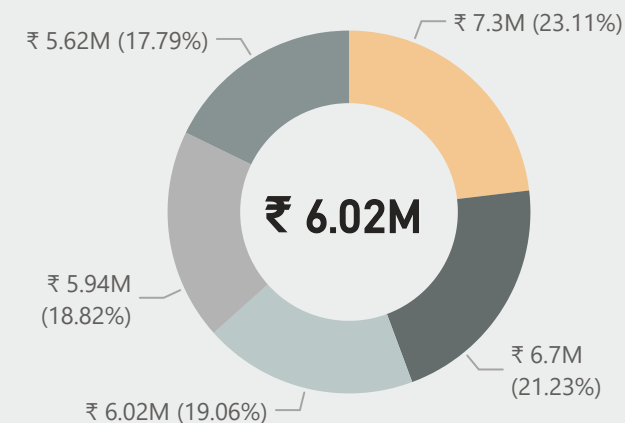
Top 5 Products Sales by Products



Total revenue by Product Category

Category

- Electrical
- Miscellaneous
- Entertainment
- Home & DIY
- Faishon





Sales Analysis



Customer Analysis



Product Analysis



Geo Analysis

HELP



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Year : All

Quarter : All

Month : All

Category : All



Geo
Analysis

Rentention rate by city

City: All

City : All

88%

Top Performing Product in
Aguadilla city

Top Performing Product in
Aguadilla city

City : Aguadilla

Electric
Kettle

Hooded
Sweatshirt

Top 5 Cities by Sales

₹ 0.67M

Springfield

₹ 0.52M

Bonita Springs

₹ 0.51M

Atlanta

₹ 0.40M

Virginia Beach

₹ 0.38M

Richmond

Avg Delivery time at
Aguadilla city

16 Days

city

Avg
setisfication
by city

Payment Count
Per City

Max Payment
Count Per City

Preferred
Payment
Method by City

Augusta



5.00

4

2

Cash

Greensboro



5.00

5

2

Cash

Wichita



5.00

2

2

PayPal

Rockford



4.67

3

1

Cash

Myrtle Beach



4.50

3

2

Cash

Nashville



4.50

8

4

Cash

Santa Rosa



4.33

3

1

Cash

Lexington



4.25

3

2

Cash

Newark



4.25

5

3

Credit Card

Asheville



4.00

8

4

Cash

Colorado Springs



4.00

2

1

Credit Card

Gainesville



4.00

9

3

Cash

Garland



4.00

7

3

Cash

Reading



4.00

4

3

Credit Card

San Francisco



4.00

11

7

Credit Card

Shreveport



4.00

13

5

Cash

Total

3.03

2000

6

Cash

Top 5 Customers by sales In city

