

# **Capstone Project Program**

### **Sales Dashboard**

Sum of Gross\_Revenue

2.64M

Sum of Profit

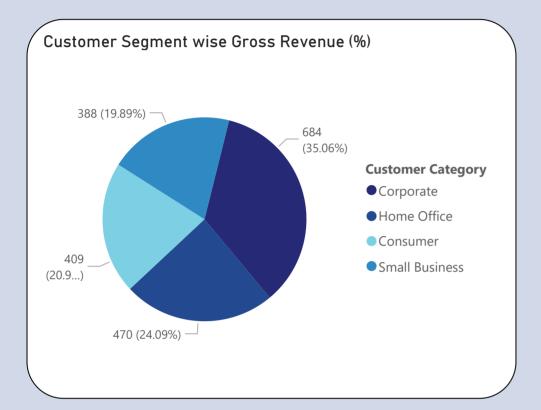
1.31M

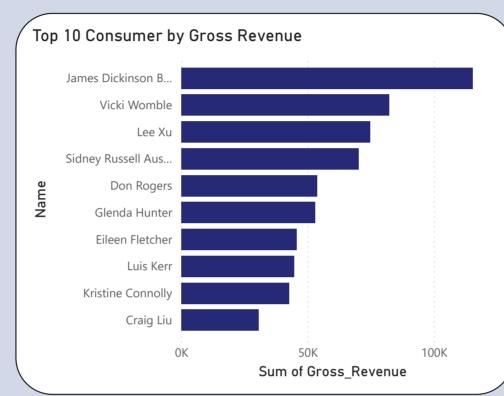
Sum of Cost

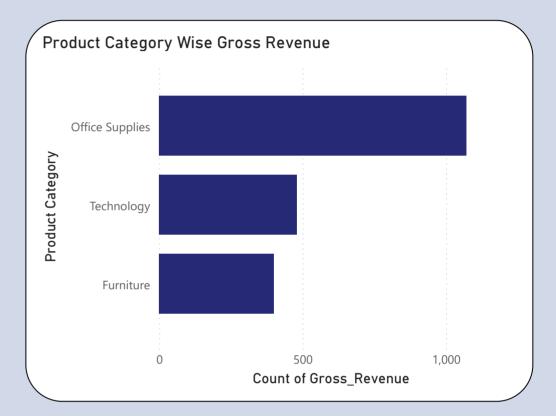
1.21M

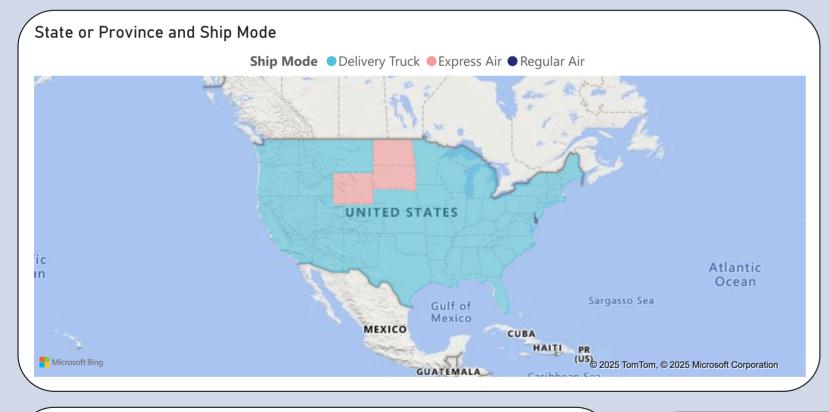
Sum of Discount 126.71K

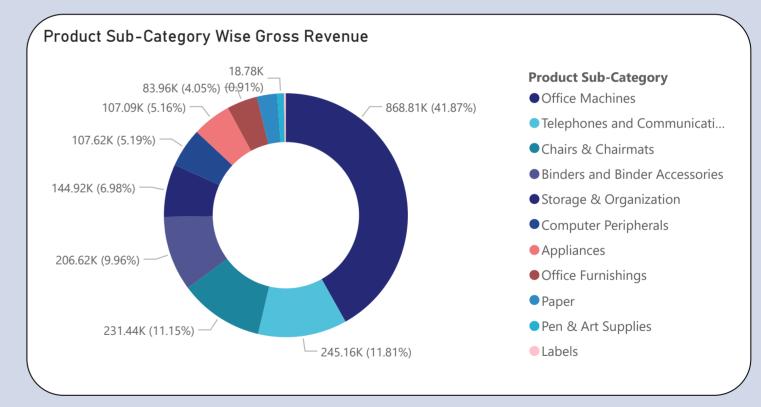
**52.02%**Net Profit Margin (%)



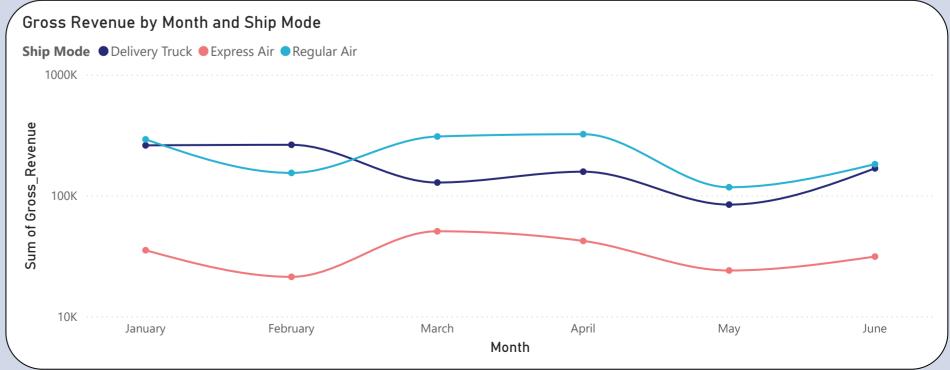




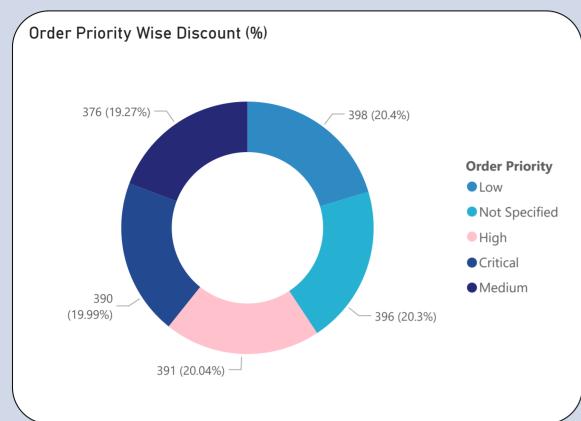


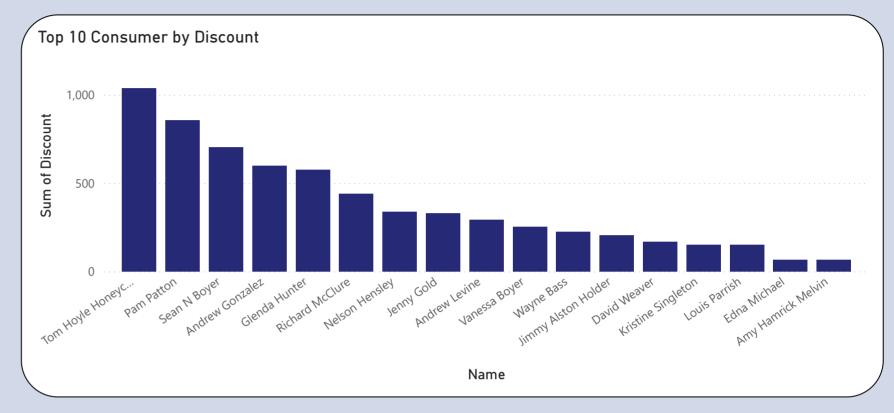


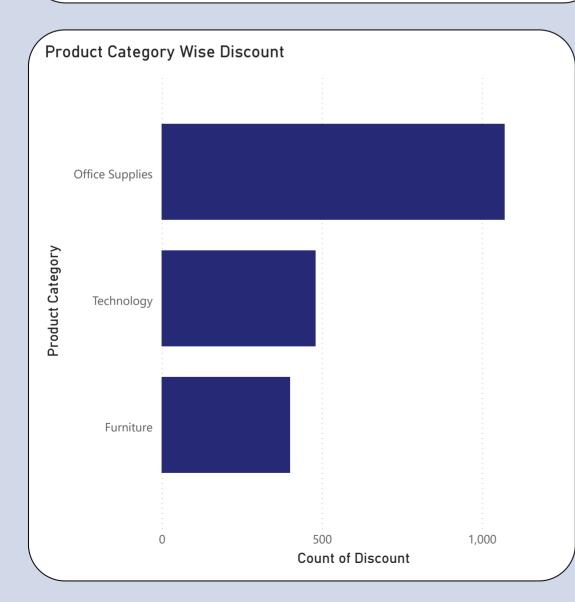


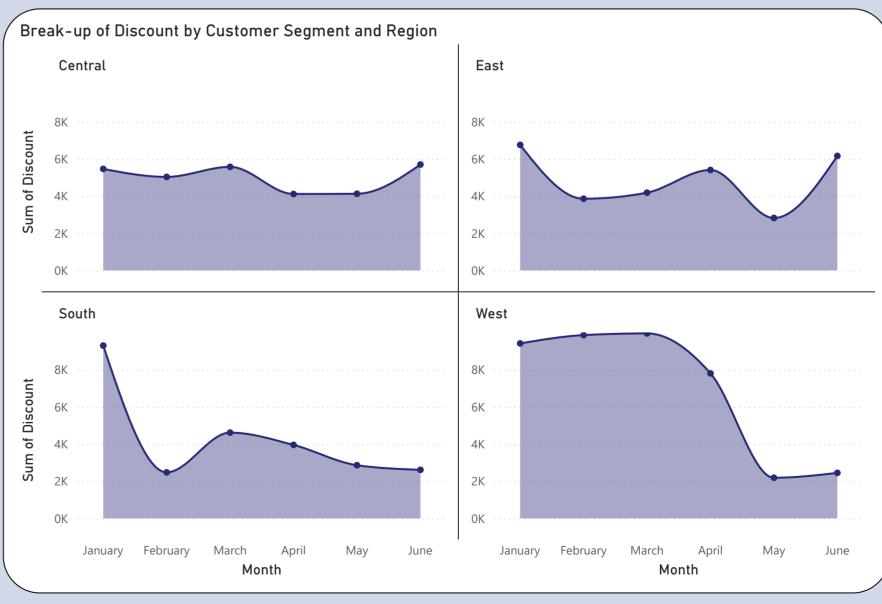


### **Discount Break-Up Report**



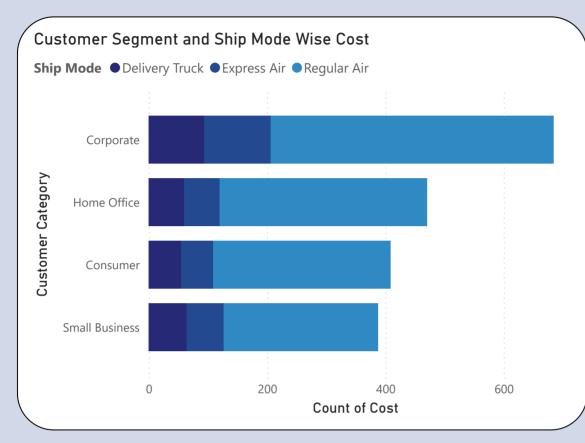


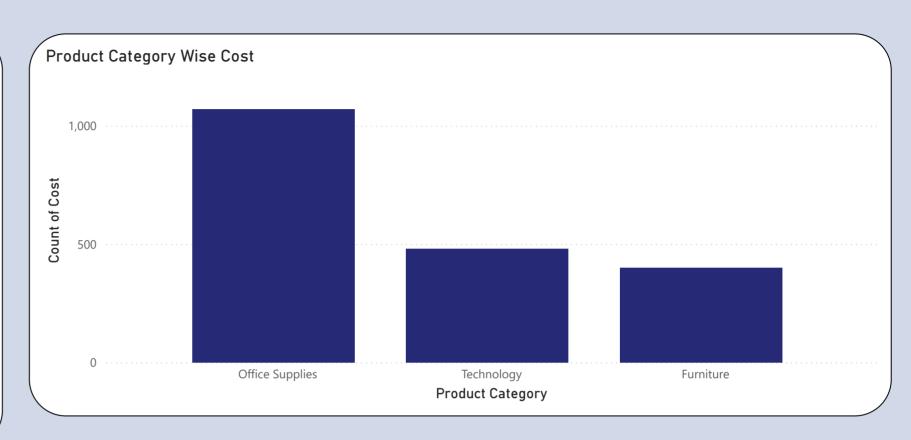




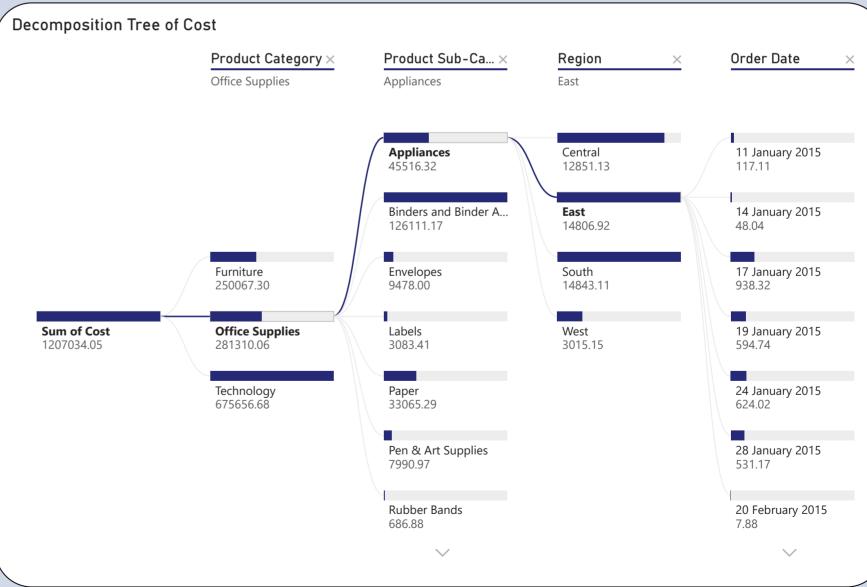


#### **Cost Break-Up Report**

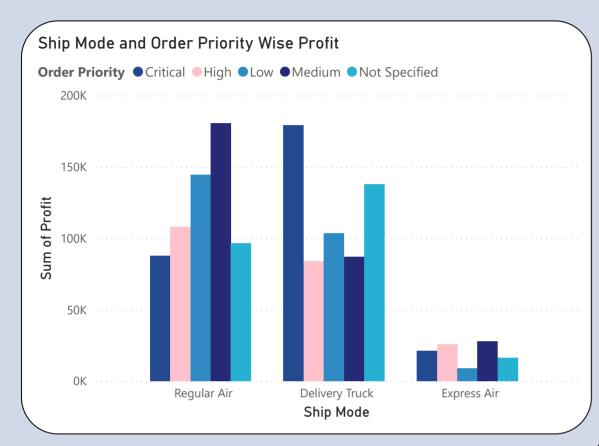


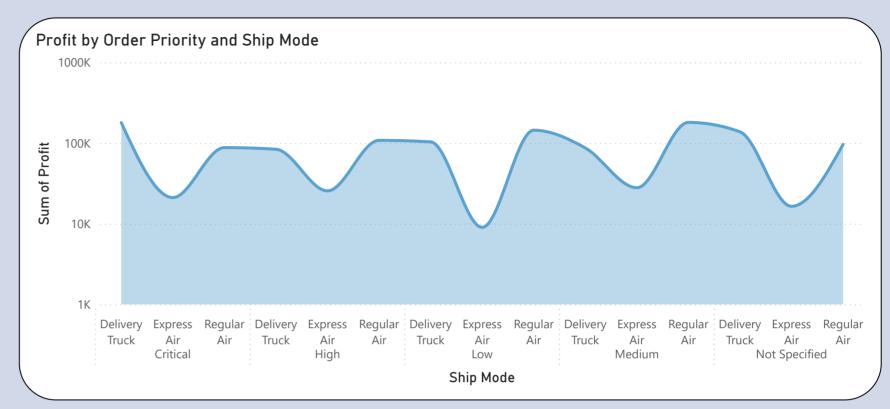


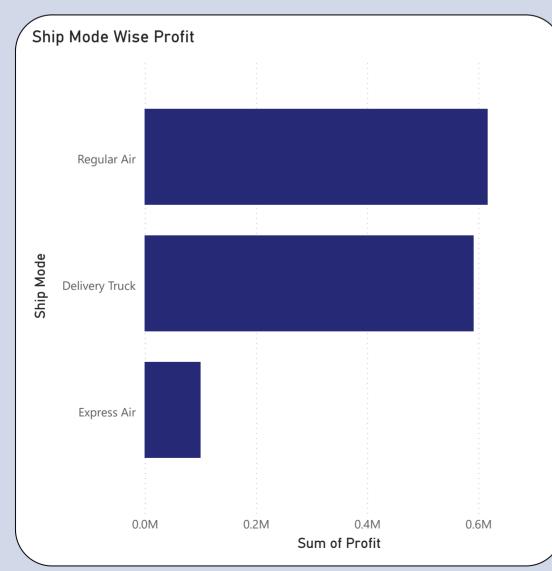




## **Profit Break-Up Report**







Analysis of Profit			
Consumer	Delivery Truck	130646.32	
<b>Customer Category</b>	Ship Mode	Sum of Profit	
Consumer	Express Air	24506.66	
<b>Customer Category</b>	Ship Mode	Sum of Profit	
Consumer	Regular Air	136564.95	
<b>Customer Category</b>	Ship Mode	Sum of Profit	
Corporate	Delivery Truck	237783.06	
<b>Customer Category</b>	Ship Mode	Sum of Profit	
Corporate	Express Air	41516.61	
<b>Customer Category</b>	Ship Mode	Sum of Profit	
Corporate	Regular Air	188646.74	
<b>Customer Category</b>	Ship Mode	Sum of Profit	
Home Office	Delivery Truck	119397.13	
<b>Customer Category</b>	Ship Mode	Sum of Profit	
Home Office	Express Air	18453.78	
<b>Customer Category</b>	Ship Mode	Sum of Profit	
Home Office	Regular Air	182247.22	
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