

AWESOME CHOCOLATES

ORGANIC - WHOLESOME

Bars

Bites

Other

Australia

Canada

India

New Z...

UK

USA

Total Sales

\$2M

This month \$107K

MoM % -38.3%

Total Boxes

115K

This month 7K

MoM % -0.50

Total Cost

\$702K

This month 37.32K

MoM % -0.52

Total Profit

\$1M

This month 69.40K

MoM % -0.27

Total Shipments

333

This month 69.40K

MoM % 223.8K%

A gauge chart with a green needle pointing to 62.3% on a scale from 0 to 100. A small segment at the top of the scale is labeled 60.0%.

Sales

Boxes

Shipments

Cost

Profit

Boxes by Start of Month

A line chart showing the number of boxes by the start of each month from March 2023 to January 2024. The y-axis ranges from \$50K to \$150K. The data points are approximately: Mar 2023 (\$120K), Apr 2023 (\$75K), May 2023 (\$145K), Jun 2023 (\$75K), Jul 2023 (\$60K), Aug 2023 (\$85K), Sep 2023 (\$100K), Oct 2023 (\$35K), Nov 2023 (\$85K), Dec 2023 (\$120K), Jan 2024 (\$95K).

Shipment Analysis

A bar chart showing shipment analysis with a y-axis from 0 to 20 and an x-axis from 0 to 1400. A gauge chart in the top right shows 9.3% progress towards a 10.0% target.

Sales person	Sales	Profit	Profit %	LBS %	
Gigi Bohling	\$97K	\$75K	78.1%		✓
Dotty Strutley	\$94K	\$74K	78.4%	23.1%	✓
Wilone O'Kielt	\$99K	\$73K	73.9%	35.7%	✓
Kelci Walkden	\$85K	\$65K	77.0%		✓
Camilla Castle	\$85K	\$58K	68.6%	7.7%	✓
Gunar Cockshoot	\$83K	\$56K	68.2%	9.1%	✓
Mallorie Waber	\$84K	\$53K	62.9%	7.7%	✓
Kaine Padly	\$77K	\$53K	68.8%	7.1%	✓
Andria Kimpton	\$72K	\$52K	71.7%	7.7%	✓
Ches Bonnell	\$85K	\$49K	57.6%		✗
Beverie Moffet	\$73K	\$48K	65.9%	7.1%	✓
Curtice Advani	\$76K	\$47K	61.3%	14.3%	✓
Jehu Rudeforth	\$72K	\$46K	64.6%	14.3%	✓
Rafaelita Blaksland	\$76K	\$43K	56.6%		✗
Husein Auqar	\$58K	\$43K	73.2%	7.7%	✓

Three yellow user avatars and a stack of four orange product boxes.

