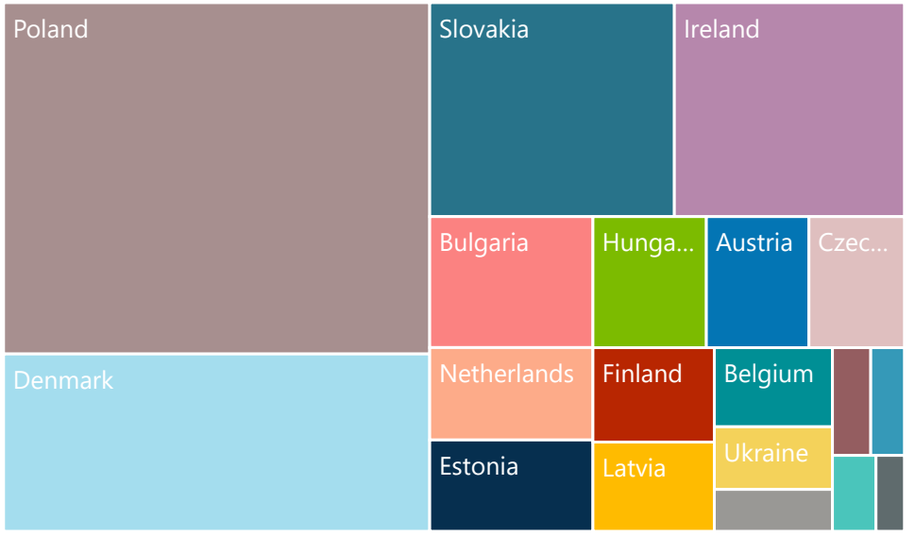
$2,502,907,887.74
Revenue

$2,463,184,823.62
Target

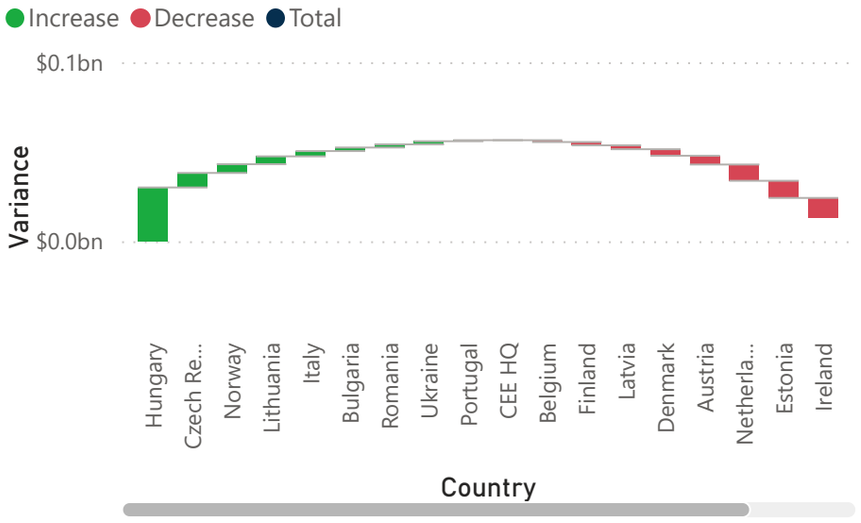
($39,723,064.12)
Variance

-1.61%
Margin

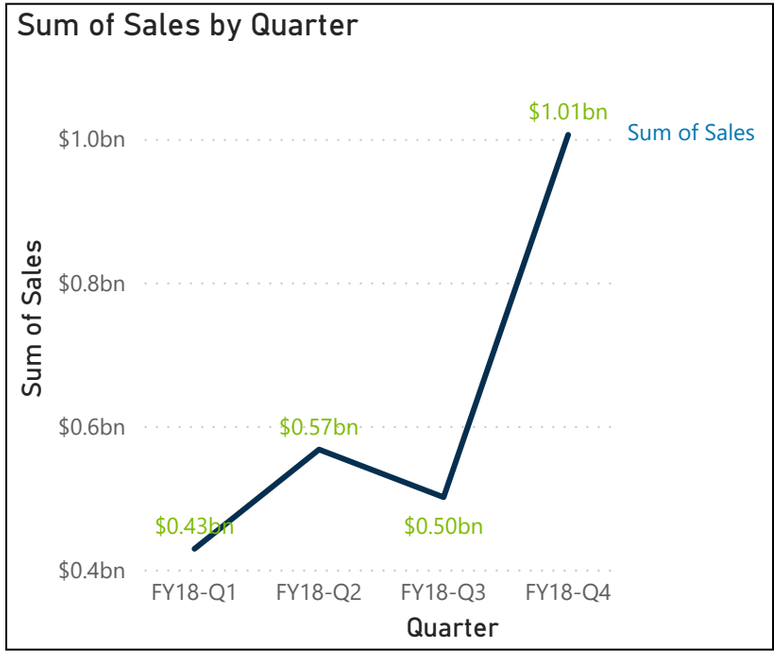
Sum of Sales by Country



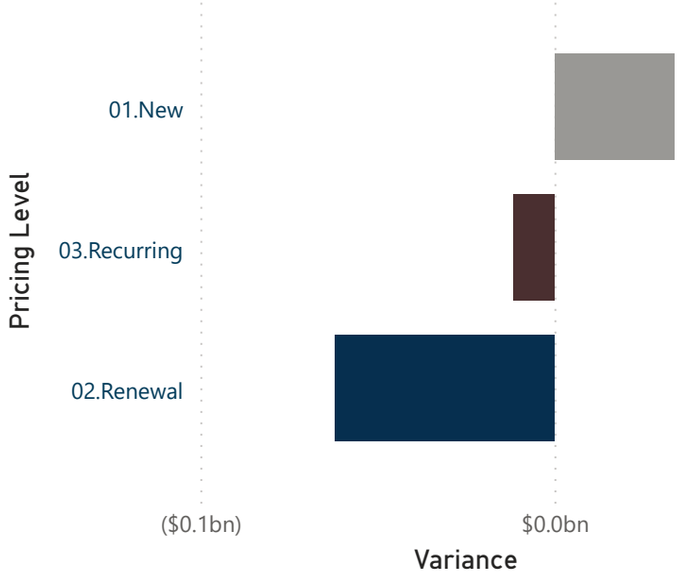
Variance by Country



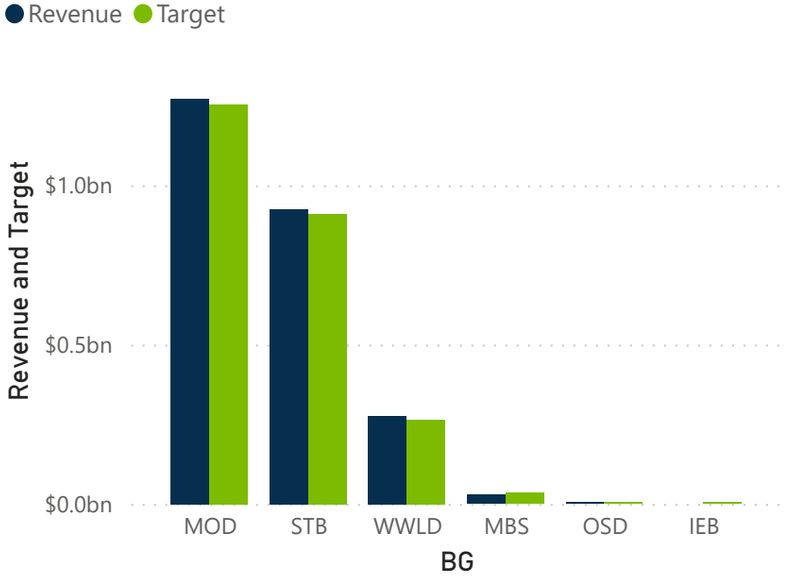
Sum of Sales by Quarter



Variance by Pricing Level

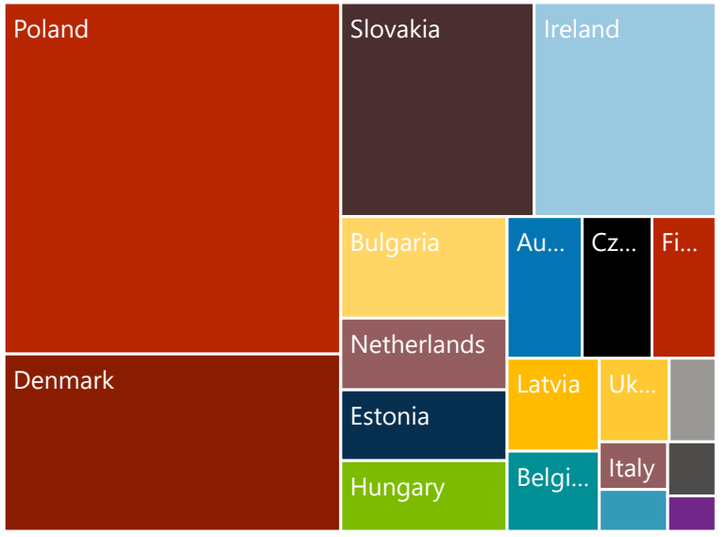


Revenue and Target by BG

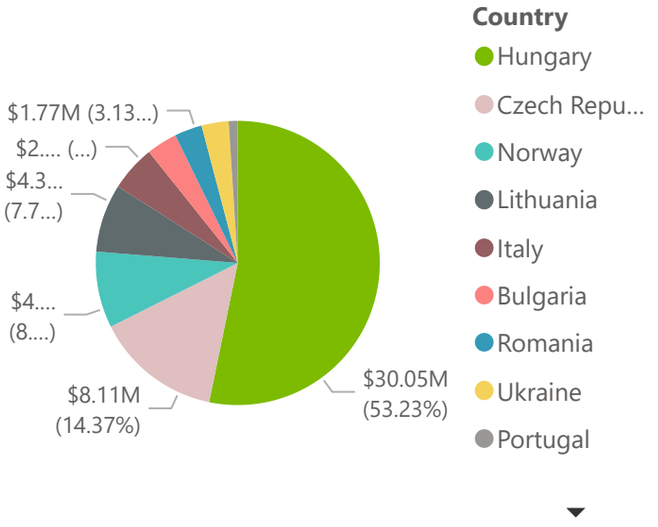


$2,502,907,887.74
Revenue
$2,463,184,823.62
Target
($39,723,064.12)
Variance
-1.61%
Margin

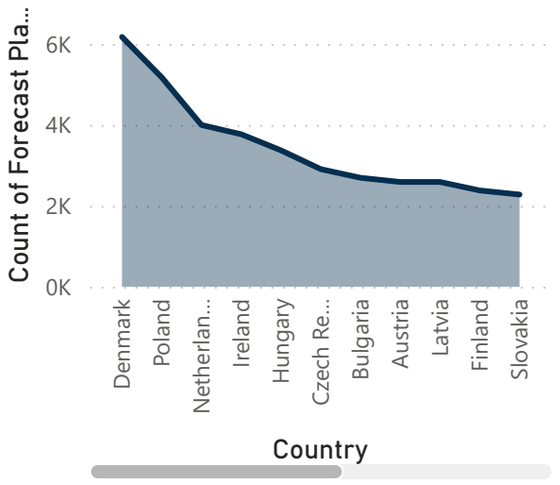
Sum of Sales by Country



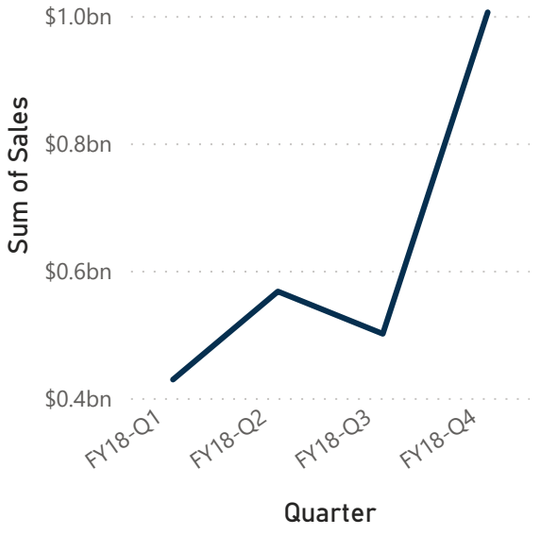
Variance by Country



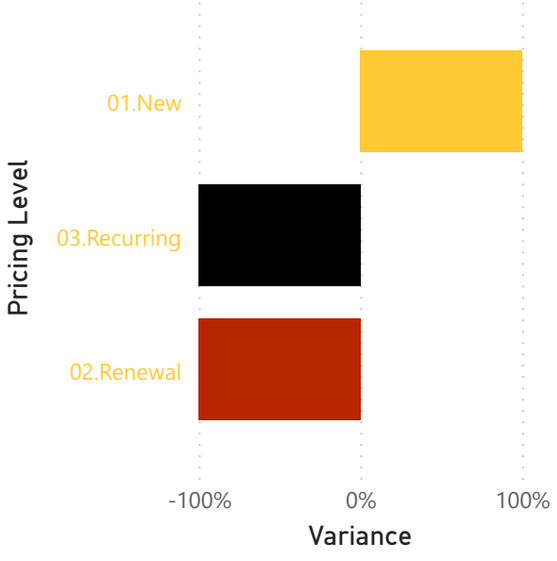
Count of Forecast Planning Level by Country



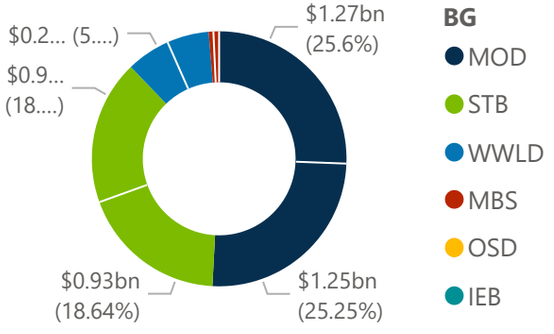
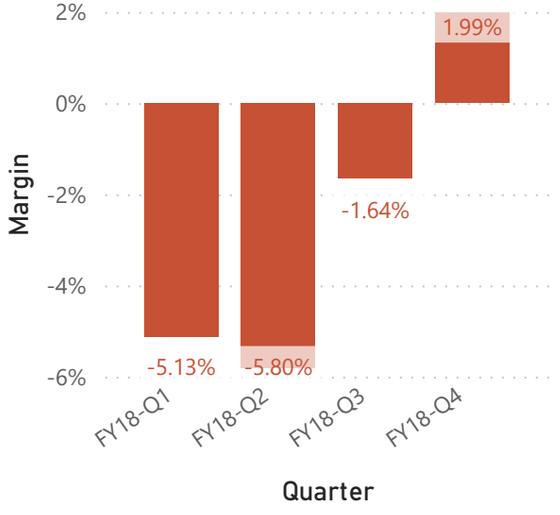
Sum of Sales by Quarter



Variance by Pricing Level



Revenue and Target by BG



Margin by Quarter