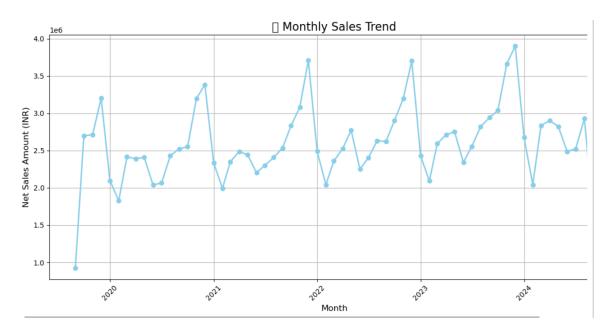
■ BI Insights Report – Sales Analysis Summary

Monthly Sales Trend



This chart illustrates monthly sales fluctuations over time, revealing consistent growth patterns and peak sales around year-end periods.

Key Performance Indicators

• Total Revenue (Net Amount): ₹158,177,239.56

• Total Discount Given: ₹7,534,273.77

• Average Order Value (AOV): ₹2,875.95

• Total Unique Customers: 29,071

• Total Transactions (count): 55,000

Revenue by Product Category

Product Category Revenue (₹)

Electronics 47,482,570.00
Clothing 31,220,380.00
Beauty and Health 24,185,520.00
Sports & Fitness 16,139,830.00
Home & Kitchen 15,892,590.00
Books 7,932,802.00
Other 6,209,626.00

Product Category Revenue (₹)

Pet Care 4,637,088.00 Toys & Games 4,476,831.00

Sales by Gender

Gender Revenue (₹)

Female 52,713,317.96 Male 51,900,709.81 Other 53,563,211.79

Top 5 Cities by Revenue

CityRevenue (₹)Mumbai32,083,841.03Delhi31,098,974.70Bangalore23,619,545.62Hyderabad15,813,386.27Chennai12,635,181.75

© Discount Utilization Rate

Availed Discount Percentage (%)

Yes 49.85% No 50.15%

= Payment Methods

Method Count Percentage (%)

 Credit Card
 22,096 40.17%

 Debit Card
 13,809 25.11%

 Net Banking
 5,485 9.97%

 International Card 2,815 5.12%
 5.12%

 Cash on Delivery
 2,768 5.03%

Method Count Percentage (%)

PhonePe UPI 2,683 4.88% Paytm UPI 2,674 4.86% Google Pay UPI 2,670 4.85%

† Top Discount Codes

Discount Name Count Usage (%)

NEWYEARS 8,135 29.67%

SEASONALOFFER21 6,940 25.31%

FESTIVE50 4,115 15.01%

SAVE10 4,115 15.01%

WELCOME5 4,110 14.99%