

₹336M

Revenue

847K

Sales Qty

₹10.5M

Total Profit Margin

Profit Target

2%

2017

2018

2019

2020

Jan
19

Feb
19

Mar
19

Apr
19

May
19

Jun
19

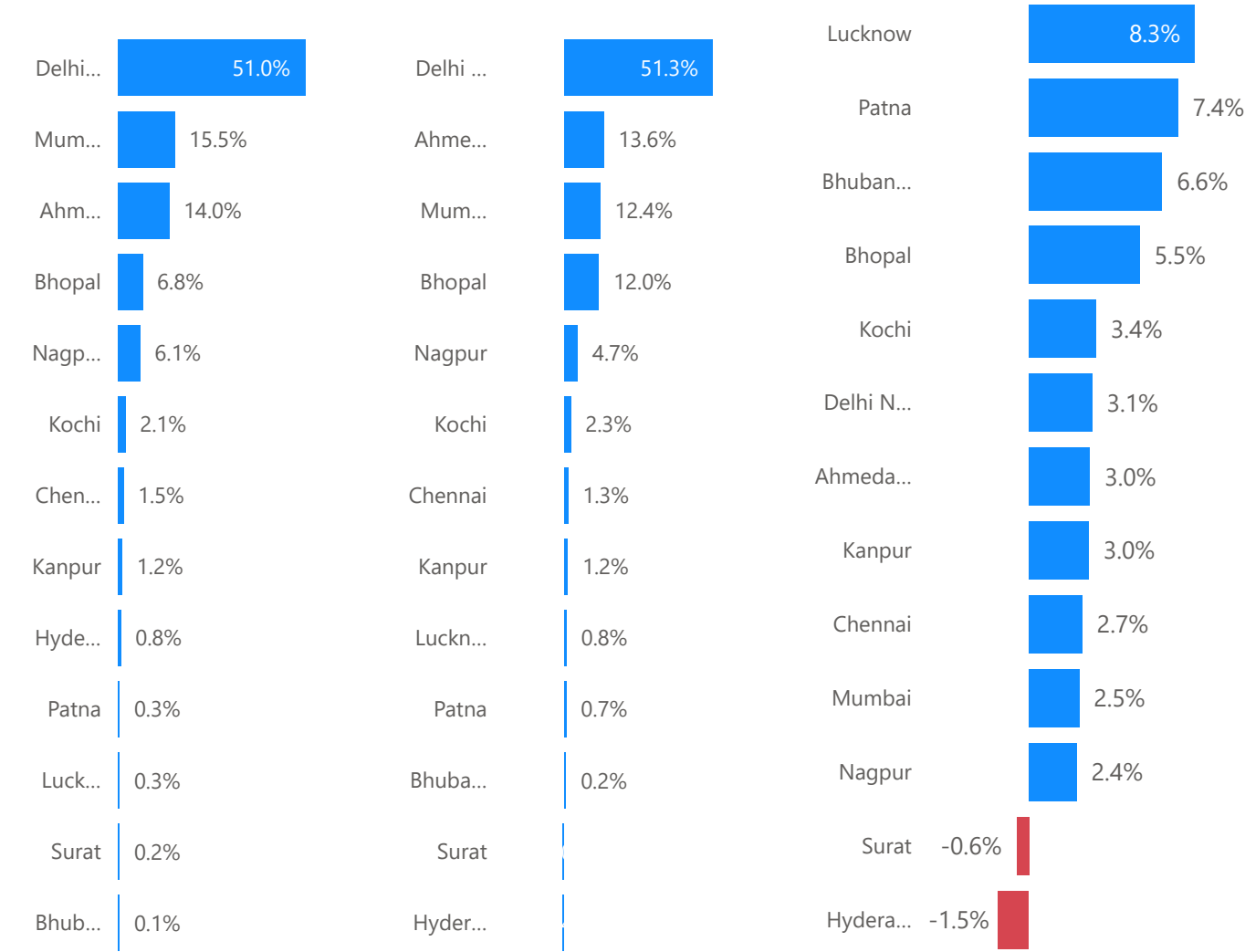
Jul
19

Aug
19

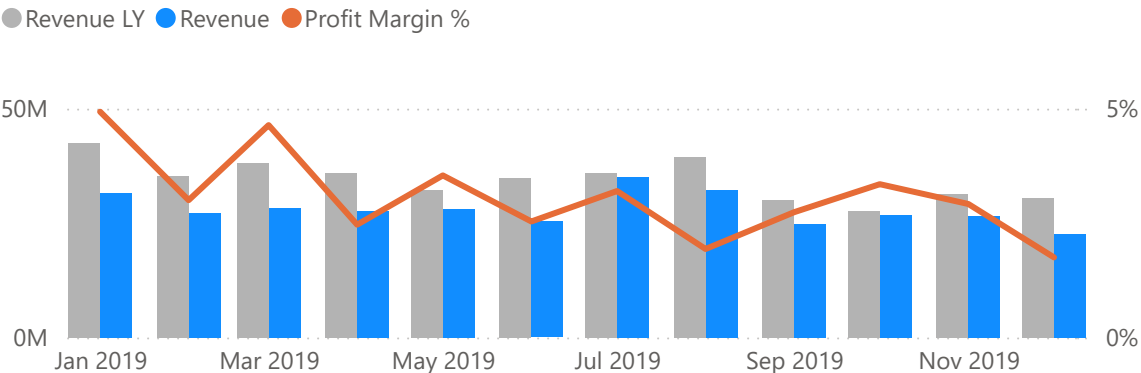
Revenue Contribution %
by Market

Profit Contribution % by
market

Profit % by Market



Revenue Trend



custmer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
Electricalsara Stores	₹13,85,42,215	41.2%	45.4%	3.4%
Excel Stores	₹1,85,35,841	5.5%	2.6%	1.5%
Electricalslytical	₹1,71,44,682	5.1%	3.5%	2.2%
Premium Stores	₹1,50,76,075	4.5%	3.6%	2.5%
Info Stores	₹1,25,69,241	3.7%	1.0%	0.9%
Nixon	₹1,11,40,489	3.3%	3.4%	3.2%
Control	₹1,00,04,504	3.0%	4.5%	4.7%
Surge Stores	₹90,90,392	2.7%	2.3%	2.6%
Forward Stores	₹72,82,246	2.2%	2.1%	3.0%
Epic Stores	₹70,76,188	2.1%	1.7%	2.6%
Modular	₹70,52,811	2.1%	2.2%	3.3%
Acclaimed Stores	₹70,39,364	2.1%	-1.1%	-1.6%
Atlas Stores	₹63,67,792	1.9%	1.1%	1.9%
Total	₹33,60,19,102	100.0%	100.0%	3.1%