

HR ANALYTICS
DASHBOARD

- OVERVIEW
- PERFORMANCE
- OUTCOMES

Total Employees

7.5K

Attrition Rate : 19.88%

Retention Rate : 99.80

Average Salary

27.25K

Highest Avg Salary : IT(28,560)

Lowest Avg Salary : Customer Service (26,244)

Total Sales

1.98bn

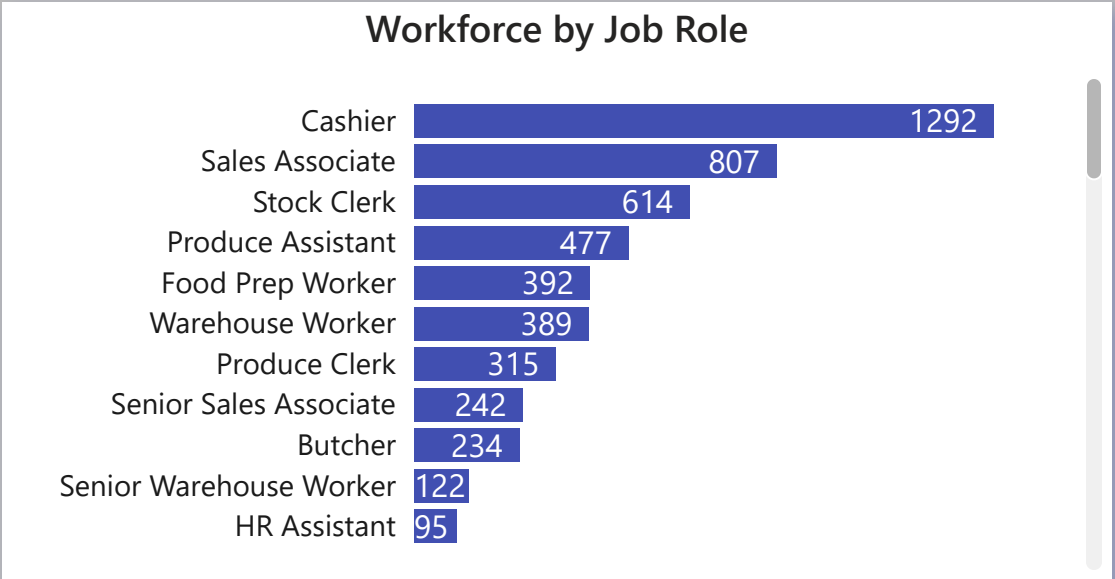
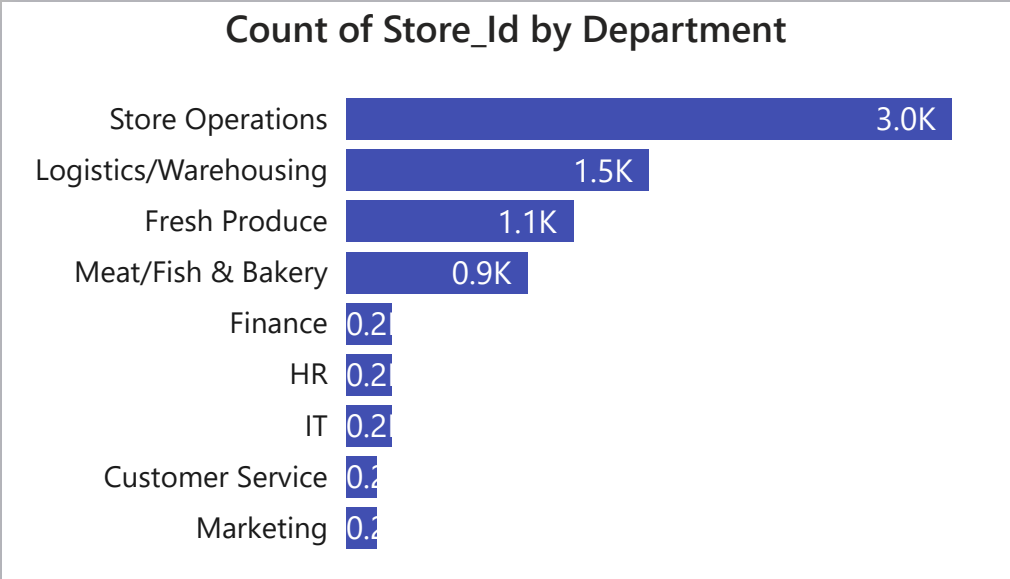
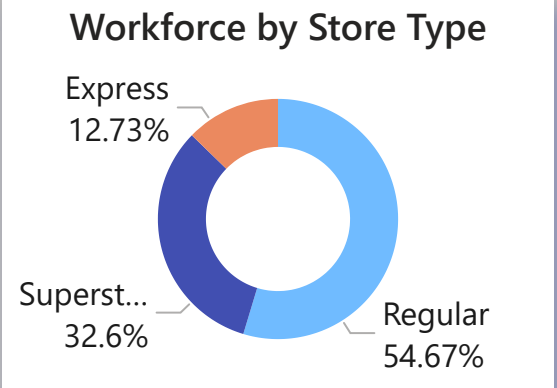
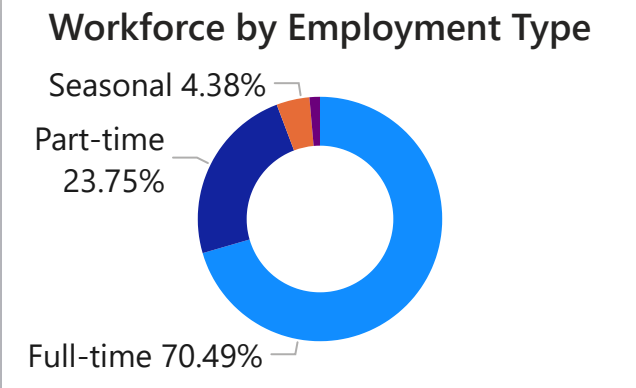
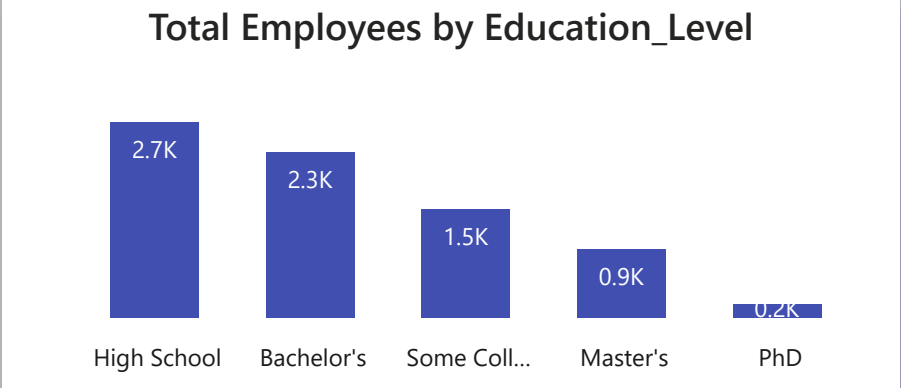
Target Sales : 2bn

Achievement 99.94%

OVERVIEW

Manager Name

All



HR ANALYTICS
DASHBOARD

OVERVIEW

PERFORMANCE

OUTCOMES

Avg Training Hrs

2.81

Total Bonus

58.82M

Overall Benefits
Expense

0.18bn

Average Performance
Rating

3.70

PERFORMANCE

Employee Id

All

Employment Type

All

Department

All

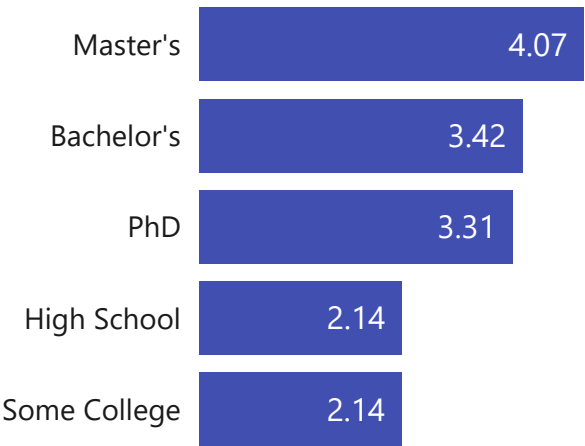
Avg Engagement Index



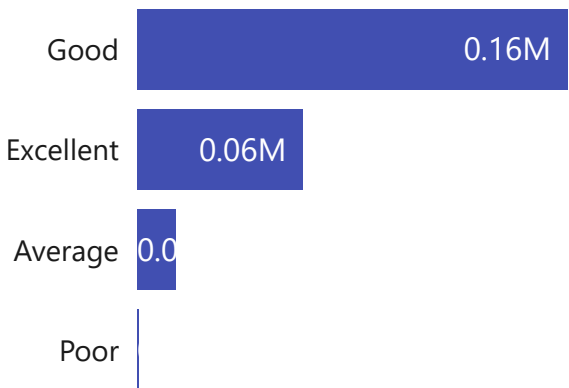
Avg Employee Satisfaction



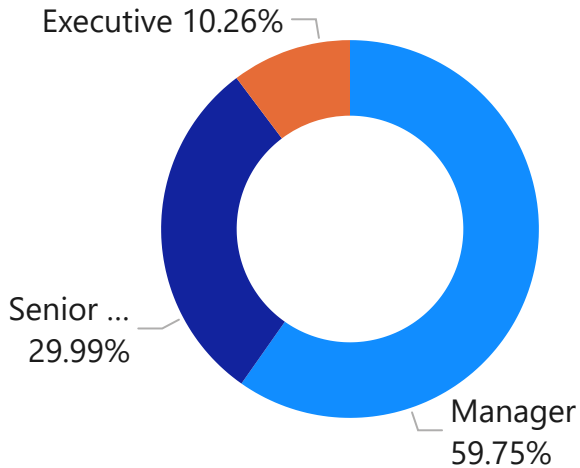
Avg Training Hrs by Education Level



Employee Distribution by Rating
Category



Manager Distribution By Role



HR ANALYTICS
DASHBOARD

OVERVIEW

PERFORMANCE

OUTCOMES

Total Stores

150

Avg Customer Satisfaction

7.50

Avg On Time Delivery

93.98

Avg Nps Score

40.12

OUTCOMES

Store Id

All

City

All

Department

All

Store Type

All

Month

All

Store Name

All

Store_Type	City	Actual Sales	Sales Achievement %	Avg Customer Satisfaction	On Time D
<div><div></div>Express</div>	Austin	12,72,48,627.08	99.51	7.49	
Austin Express #123	Austin	60,81,293.44	100.34	7.65	
Baltimore Express #107	Baltimore	60,33,042.11	99.55	7.35	
Baltimore Express #98	Baltimore	59,20,436.22	97.69	7.63	
Chicago Express #127	Chicago	79,70,674.40	101.17	7.47	
Columbus Express #147	Columbus	58,87,634.37	97.15	7.53	
Dallas Express #49	Dallas	59,12,423.84	97.56	7.40	
Denver Express #146	Denver	60,76,655.41	100.26	7.66	
Denver Express #90	Denver	60,68,060.23	100.12	7.43	
Houston Express #20	Houston	79,61,665.22	101.05	7.49	
Houston Express #64	Houston	79,24,045.82	100.57	7.49	
Houston Express #67	Houston	77,86,445.07	98.83	7.56	
Louisville Express #36	Louisville	61,56,738.41	101.59	7.42	
Louisville Express #42	Louisville	60,55,793.91	99.92	7.40	
Philadelphia Express #139	Philadelphia	58,68,107.48	96.82	7.54	
Phoenix Express #117	Phoenix	77,19,573.58	97.98	7.34	
Phoenix Express #149	Phoenix	78,12,637.39	99.16	7.59	
Phoenix Express #56	Phoenix	79,05,638.23	100.34	7.39	
San Antonio Express #75	San Antonio	59,20,582.05	97.69	7.51	
Seattle Express #116	Seattle	61,87,179.90	102.09	7.43	
<div><div></div>Regular</div>	Austin	86,82,51,590.01	99.95	7.50	
Total	Austin	1,97,95,26,902.24	100.06	7.50	