



# PROJECT TITLE

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**Employee Performance  
Analysis Using Excel.**



# **EMPLOYEE DATA ANALYSIS USING EXCEL**

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# AGENDA

1. **Problem Statement**
2. **Project Overview**
3. **End Users**
4. **Our solution and Proposition**
5. **Dataset Description**
6. **Modelling Approach**
7. **Results and Discussion**
8. **conclusion**



## PROBLEM STATEMENT

1. **Track employee performance rating overtime**
2. **Identify top performers and underperformers**
3. **Analyze performance by department, job role, and other categories**
4. **Visualize trends and correlations in performance data**
5. **Enable filtering and drill down capabilities for in depth analysis**

## PROJECT OVERVIEW

- **Effective employee performance management is crucial for organizations to achieve their goals and objectives.**
- **This project will involve collecting and cleaning employee performance data, designing and developing an interactive Excel dashboard, and creating a user guide and data dictionary for easy adoption**

# WHO ARE THE END USERS?

- ❖ **HR Managers**
- ❖ **Department Heads**
- ❖ **Team Leads**
- ❖ **Line Managers**
- ❖ **Talent Management**
- ❖ **Business Analysts**
- ❖ **Executives**




# OUR SOLUTION AND ITS VALUE PROPOSITION

- **Conditional formatting – mission**
- **Filter-Remove**
- **Formula – performance**
- **Pivot-summary**
- **Graph-data visualization**

**Conditional formatting: Our Excel based Employee performance Analysis Solution utilizes Conditional formatting to provide a clear and intuitive visualization of Employee performance data.**






**Filter – Remove:** By incorporating filtering and removal capabilities, our solution empowers HR managers and leaders to efficiently analyze and visualize employee performance data, driving informed decision-making and business success.

**Formula – performance:** By leveraging formulas and performance metrics in Excel, our solution provides a powerful and efficient tool for employee performance analysis enabling HR managers and leaders to make informed decisions and drive business success.





**Pivot- summary:** By leveraging pivot tables and summary reports in Excel, our solution provides a powerful and flexible tool for employee performance analysis, enabling HR managers and leaders to Make informed decisions and drive business success.

**Graph-data visualization:** By leveraging graphs and data visualization in excel our solution provides a powerful and intuitive tool for employee performance analysis, enabling HR managers and leaders to Make informed decisions and drive business success.

## DATASET DESCRIPTION

Employee= kaggle

26-features

9-features

Emp id-num

Name-text

Name-text

Emp type

Performance level

Gender- male female

Employee rating - num

## THE “WOW” IN OUR SOLUTION

- Performance level: =IFS(Z4>=5,"VERY HIGH",Z4>=4,"HIGH",Z4>=3,"MED",TRUE,"LOW")



# MODELLING

## Data collection

- 1) kaggle
- 2) Search employment performance dataset
- 3) Then download Employment data



## Feature collection

- 1) Feature identify
- 2) colour filled blank values

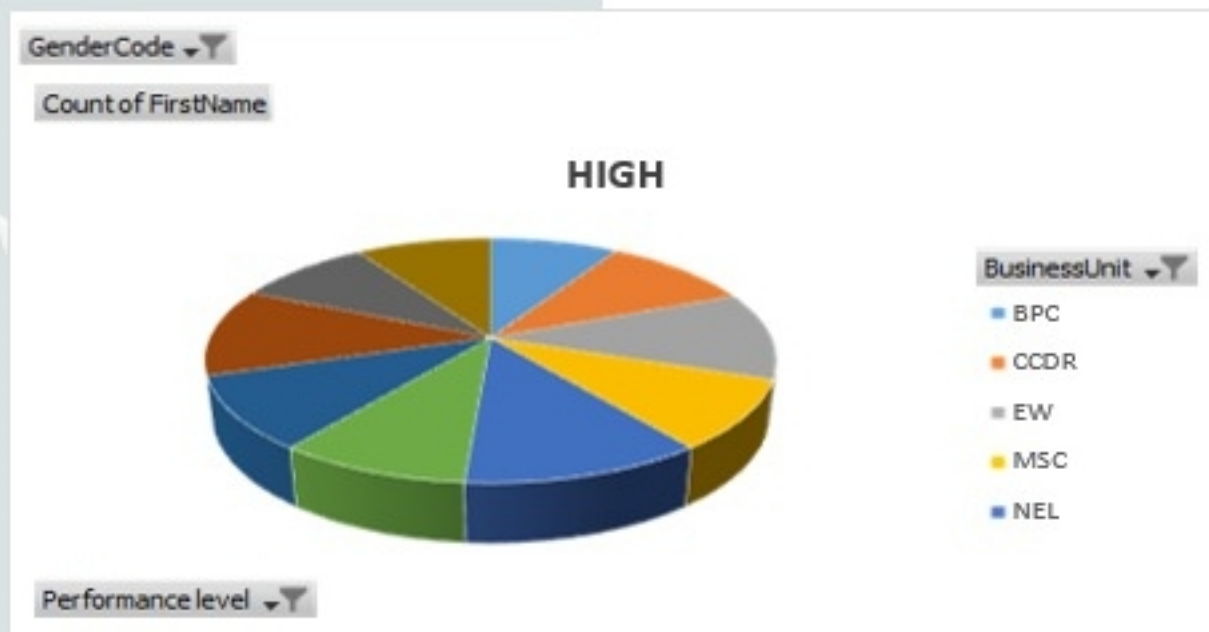
## Data cleaning

- 1) Missing values identify
- 2) Missing values filterout

# RESULT



# RESULT





## CONCLUSION

Analyzing the employment performance dataset provides valuable insights into employee productivity ,efficiency , and overall contribution to organizational goals.

Graphs play a crucial role in visualizing the data and useful for comparing individual employee performances.

*Thank  
you* 