

	<div>Sub Zone</div> <div>All</div>	<div>Center</div> <div>All</div>	<div>Month-Year</div> <div>April, 2025</div>	<div>Group-1</div> <div>All</div>	<div>Group</div> <div>All</div>			
Cost centre wise report								
Group-1	Group	ASANSOL	BALLYGUNGE	BANGAON	BARASAT	BARDHAMAN	BARRAKPURE	BARUI
Total								
Sale	Total	3,332,789	2,230,404	3,394,079	10,984,698	900,535	4,239,873	
	Sale -Path	1,282,116	1,113,674	1,587,643	3,813,455	402,185	2,777,256	
	Sale -Non-Path	2,050,673	1,116,730	1,806,436	7,171,243	498,350	1,462,618	
Variable Expenses	Total	-808,785	-604,171	-588,758	-2,296,993	-210,077	-653,313	
	Sample Testing charges	-9,970	-9,500	0	-46,400	-5,980	-66,080	
	Collection Centre Commission	-2,933	-6,010	-13,331	-146,545	-33,527	-3,358	
	Consumption -Path	-31,428	-15,726	-26,999	-78,226	-13,444	-68,733	
	Consumption -Non-Path	-131,344	-30,800	-94,506	-632,847	-57,963	-93,046	
	Reporting Fees to Doctors -Path	0	0	0	0	0	0	
	Reporting Fees to Doctors -Non-Path	-553,550	-111,380	-450,123	-1,205,395	-95,338	-414,447	
	Reporting Fees to Doctors -Other	0	0	0	0	0	0	
	Reporting Fees to Doctors -Consultation	-79,560	-430,755	-3,800	-187,580	-3,825	-7,650	
Contribution	Total	7,585,864	5,192,341	7,306,461	23,601,595	2,076,380	10,189,841	89
	Contribution	7,585,864	5,192,341	7,306,461	23,601,595	2,076,380	10,189,841	89
Employee Costs	Total	-23,944	-18,625	-15,363	-108,428	-2,710	-13,073	
	Director remuneration	0	0	0	0	0	0	
	Professional Fees - HR	0	0	0	0	0	0	
	Uniform Exp.	-6,532	-3,709	-4,583	-12,677	0	-5,558	
	Staff Refreshment	-5,567	-14,916	-3,600	-12,649	-2,710	-7,515	
	Placement and Recruitment Charges (HR)	0	0	0	0	0	0	
	Employee Costs	-11,845	0	-7,180	-83,102	0	0	

Sub Zone		Month-Year		Fiscal Year		Group-1		Group	
All		May, 2025		2025-26		All		All	
Cost centre wise distribution									
LABNAME		Center	Sale	Variable Expenses	Lab Expenses Distribution	Employee Costs	Power & Fuel	Repair & Maintenance	Cor Travelli
Total			241,814,874	-73,511,368	NaN	-6,838,546	-6,361,584	-8,567,536	
Coochbehar_LAB	Coochbehar		593,364	-104,690	-279,408	-3,674	-97,387	-4,593	
	Coochbehar_LAB		0	-279,408	279,408	0	0	0	
DURGAPUR LAB	ASANSOL		3,732,944	-912,440	-191,288	-11,174	-171,336	-5,583	
	BARDHAMAN		998,965	-277,677	-51,190	-6,536	-207,350	-114,812	
	DURGAPUR		2,618,000	-554,543	-134,155	-15,932	-9,166	-13,463	
	DURGAPUR LAB		0	-376,633	376,633	-3,387	0	0	
GUWAHATI-LAB (TENDER)	GUWAHATI		5,987,499	-1,346,908	-615,149	-10,648	-323,663	-60,600	
	GUWAHATI-LAB (TENDER)		0	-615,149	615,149	0	0	0	
	MALIGAON		0	0	0	0	0	0	
Karkinos Madella Cancer ...	Karkinos Madella Cancer ...		16,882	-5,428	0	0	0	-12,890	
	Karkinos Madella Cancer ...		0	0	0	0	0	0	
KOLKATA_LAB	BALLYGUNGE		3,077,964	-835,763	-249,173	-20,569	-62,440	-14,250	
	BANGAON		3,366,027	-664,689	-272,492	-4,755	-100,907	-6,139	
	BARASAT		11,606,406	-2,616,008	-939,582	-30,528	-285,967	-32,860	
	BARRAKPURE		4,649,327	-640,405	-376,380	-7,215	-82,589	-31,405	
	BARUIPUR		0	1	0	-346	-206,765	0	
	BASHIRHAT		3,899,764	-1,027,322	-315,700	-7,935	-80,117	-17,274	
	BEHALA		3,781,882	-688,906	-306,157	-18,653	-234,727	-37,160	
	BHATPARA		3,342,002	-492,347	-270,548	-15,537	-4,605	-21,659	