Facility Operations Update

Citizens Advisory Committee November 8, 2022





Popular Programs

Lunchbox Music, Yoga, and Toddler Tuesday routinely average more than 60 people.





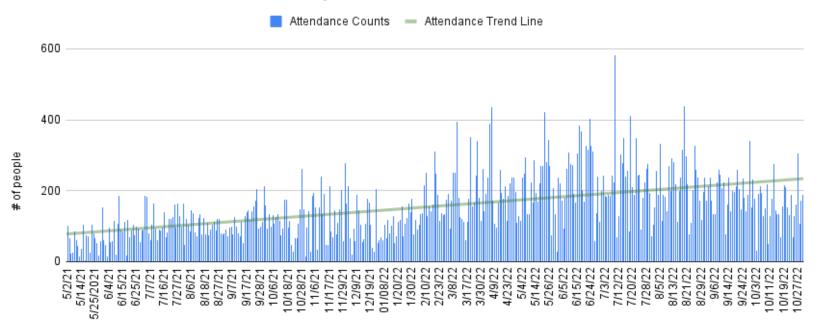


Park attendance factors: Weather, Day of week, Time of day.



Park Attendance

Salesforce Park Full Park Counts May 2021 - October 30 2022



Date



2022 Holiday Festivities

Save the date!

Park Lighting
Friday, December 9

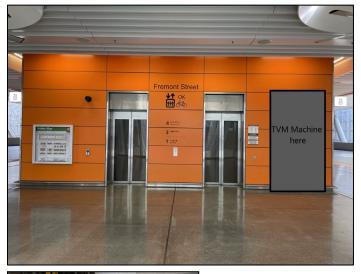




Improvements around the Salesforce Transit Center



Bus Deck was deep cleaned while bus ramp had Methacrylate coating applied.





Clipper Card machines to be installed 11/9.



Improvements around the Salesforce Transit Center



LEED Gold Decals Installed.

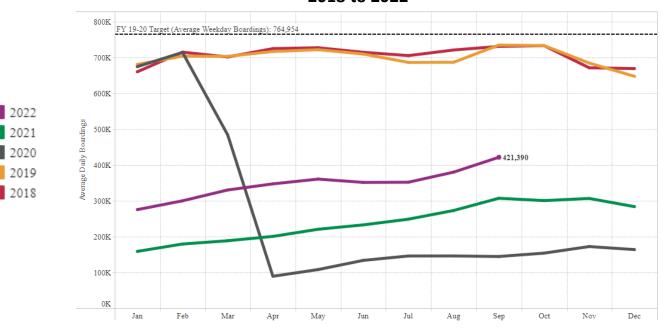


Wayfinding App in Interactive Kiosk demo!



Transit Ridership

SFMTA Citywide Weekday Ridership 2018 to 2022

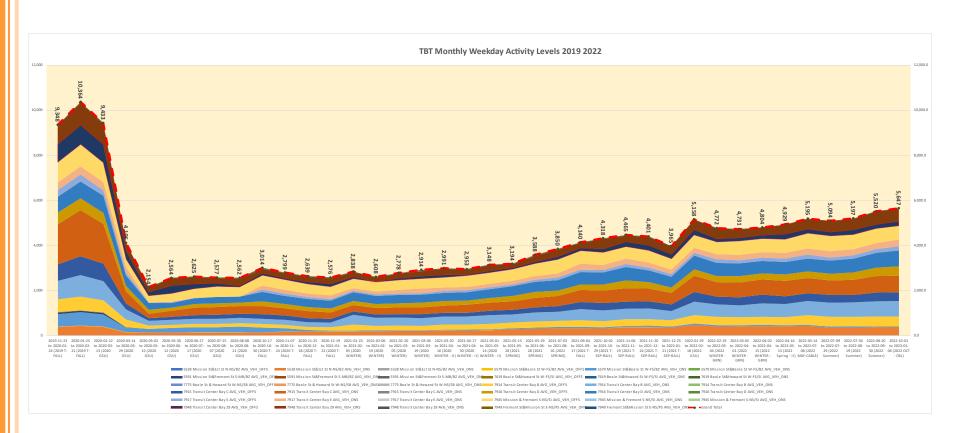


- ➤ From August 2022 to September 2022, Ridership increased more than 10%.
- > Percent change from previous Fiscal year is 191%.
- ➤ Percent change from 2019 Fiscal year is -42%.



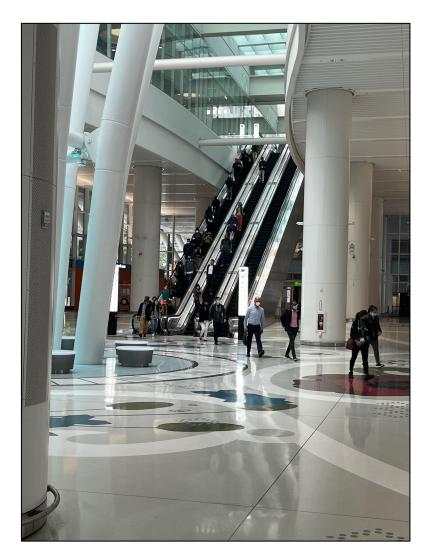
Transit Ridership

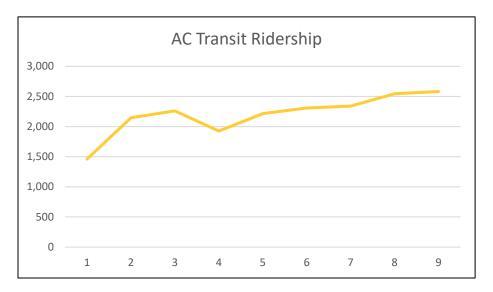
SFMTA Salesforce Transit Center Ridership 2019 to 2022





Transit Ridership





WestCAT reports a three-month average of approximately 12,500 from July to September 2022, with a steep rise in October 2022 to 17,140 – an increase of almost 40%.

JLL reports that as more employees have returned to the office, transit ridership post Labor Day in San Francisco is **up 30%** relative to 2021 levels and that demand for transit accessible offices remains *strong*.



salesforce transit center

Retail Leasing Update





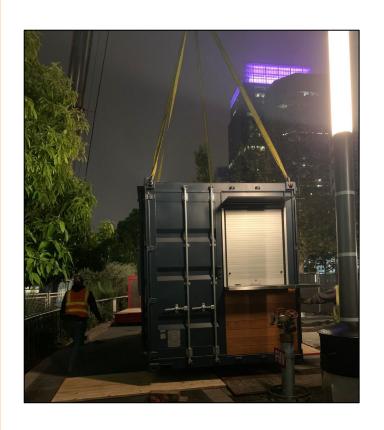
Retail Updates

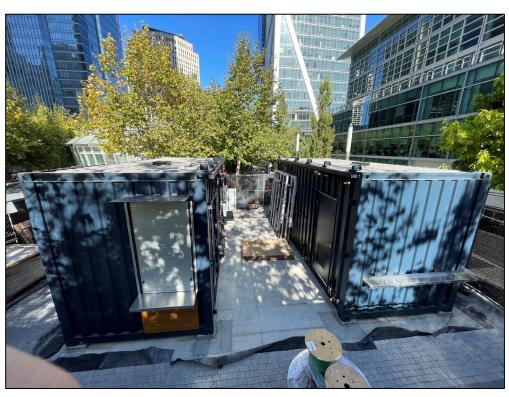
OPEN	OPENING SOON	OPENING 2023
VENGA EMPANADAS	CHARLEY'S PHILLY STEAKS	VIA VAI
FITNESS SF	PER DIEM	DIM BAO
HAPPY LEMON	TYCOON KITCHEN	JUICE BAR
KAISER CARE ESSENTIALS	BAREBOTTLE	SHO MARKET
ONSITE DENTAL		
PHILZ COFFEE		
SPRING FERTILITY		
VERIZON		



Barebottle

Expected Opening in Q4 2022

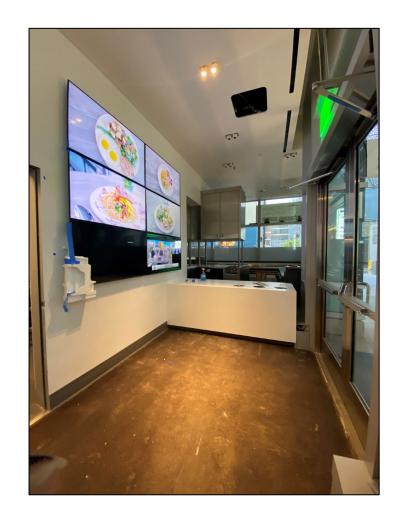






Tycoon Kitchen

Expected Opening Q4 2022

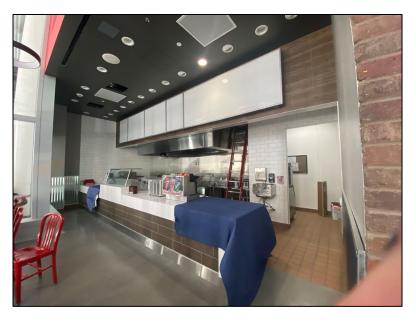




Charley's Philly Steaks

Expected Opening Q4 2022







Per Diem

Expected Opening in Q4 2022







Via Vai

by Acquolina



Rendering of future space









Thank You

