OLYMPUS



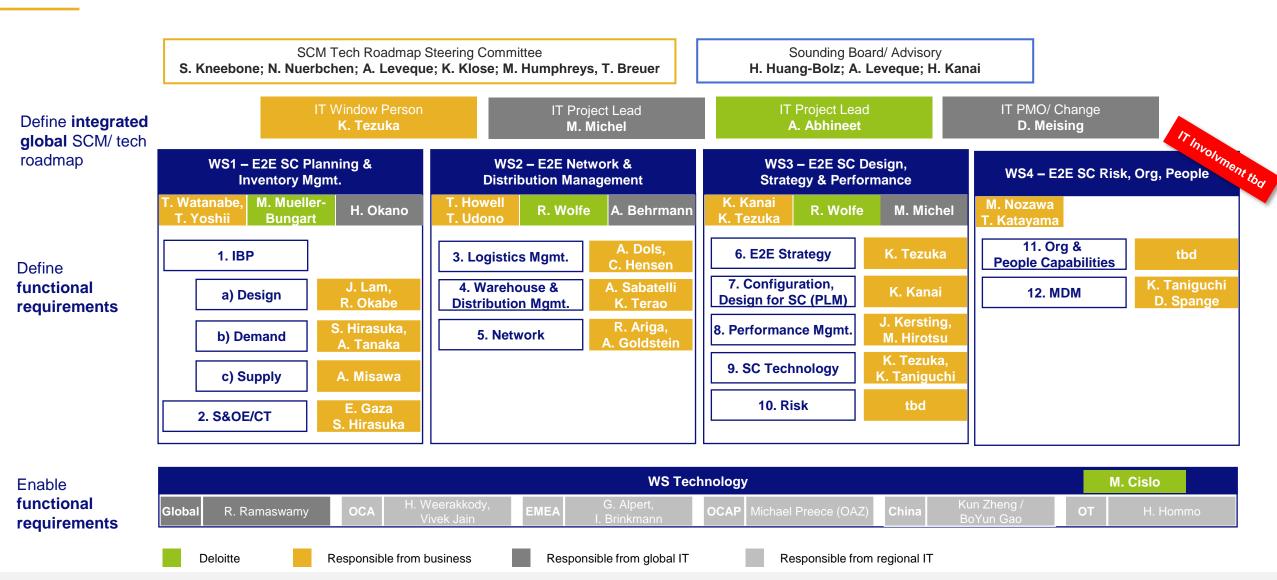




IT SCM Roadmap

Project Structure

Project Structure | Integrated Setup for SCM Technology Roadmap



Integrated Project Structure for SCM Technology Roadmap

SCM Tech Roadmap Steering Committee Sounding Board/ Advisory S. Kneebone: N. Nuerbchen: A. Leveque: K. Klose: M. Humphrevs. T. Breuer H. Huang-Bolz; A. Leveque; H. Kanai IT Project Lead IT Window Person IT Project Lead IT PMO/ Change Define integrated A. Abhineet M. Michel D. Meising K. Tezuka global SCM/ tech WS1 - E2E SC Planning & WS2 - E2E Network & WS3 - E2E SC Design, **Inventory Mgmt. Distribution Management Strategy & Performance** IT Scope for the **technology roadmap**: IT Scope for the **technology roadmap**: IT Scope for the **technology roadmap**: Provide a E2E Planning Solution with Provide a knowledge management tool Network modeling tools or consultant integrated, automated planning abilities partnership for modeling exercises, MRP Establish global DWH to gather & report SC infrastructure for repair parts Enable automated/interactive dashboards related data & enable clean MDM that enable weekly KPI reviews, drill-downs Tbd Leverage global standardized KPIs and on issues, and root cause analyses Global ERP System (Procurement, Sales & enable automated information flow to requirements Enabling a demand planning tool with Distribution, WMS, Export/Import) + update KPIs globally statistical forecast + forecast adjustment SCM/Logistics related info. visualization tool IT lead w/ tech partner is responsible driving the IT lead w/ tech partner is responsible driving the IT lead w/ tech partner is responsible driving the appropriate 'art of the possible' for the tech appropriate 'art of the possible' for the tech appropriate 'art of the possible' for the tech roadmap & manages w/ the SCM lead the req roadmap & manages w/ the SCM lead the req roadmap & manages w/ the SCM lead the reg SCM lead is responsible to coherently SCM lead is responsible to coherently SCM lead is responsible to coherently articulates functional requirements amongst articulates functional requirements amongst articulates functional requirements amongst SWS and fosters functional consensus SWS and fosters functional consensus SWS and fosters functional consensus

Enable **functional** requirements

roadmap

Define

functional

WS Technology

- Partner: Analyze, understand, derive business requirements to technical solution (options) to identify best fit (functionally, technically, commercial) solutions for OLY global
- Global IT: Ensure integration and dependencies to corresponding transformational initiatives and adherence to global architecture standards/ principles
- Regional IT: Provide sound information of the current landscape, impacting projects and support during validation of target/ transition architectures

Responsible from business Responsible from global IT Responsible from regional IT Deloitte

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