



FORGGITH Pharmaceuticals

Select Year

Month

Quarter

Team

Sub-channel

All

All

All

All

All

Sales Performance Overview

Marketing Performance

Total Revenue

\$11.26bn

Total Revenue YTD

\$2.72bn

Total Revenue
Previous Year YTD

\$2.96bn

Total Revenue SPLY

\$8.55bn

Total Target

\$8.45bn

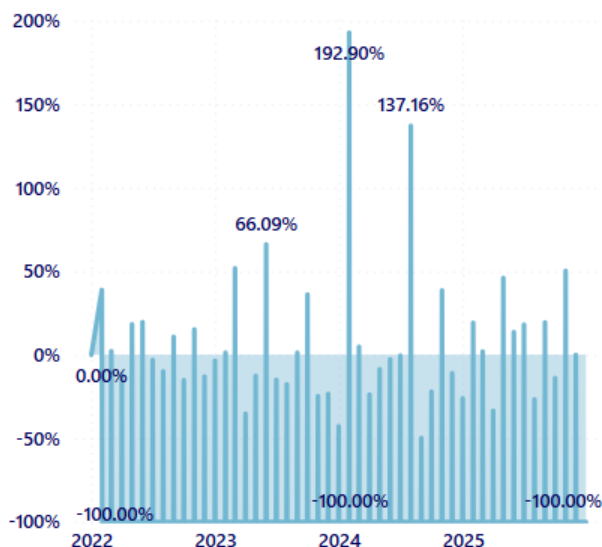
Total Target YTD

\$2.43bn

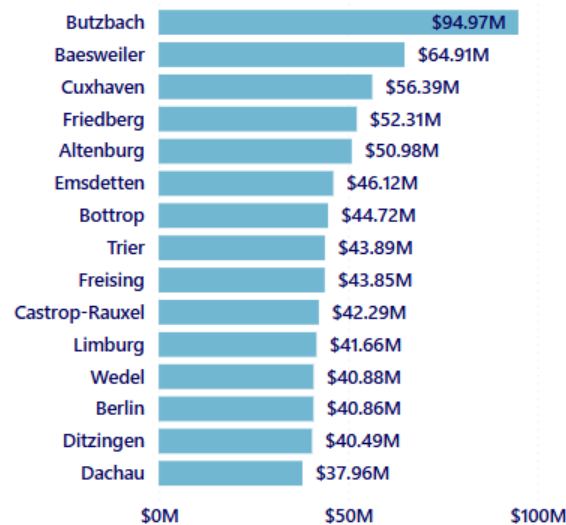
Actual Revenue YTD
vs Target YTD (%)

112.1%

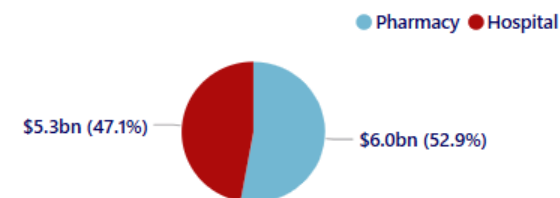
Revenue MoM % Change by Date



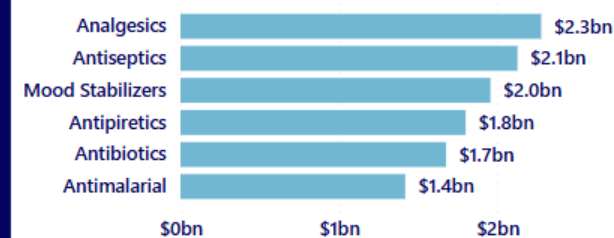
Revenue by City



Revenue by Channel



Revenue by Product Class





FORGGITH Pharmaceuticals

Select Year

Month

Quarter

Team

ProductClass

All

All

All

All

All

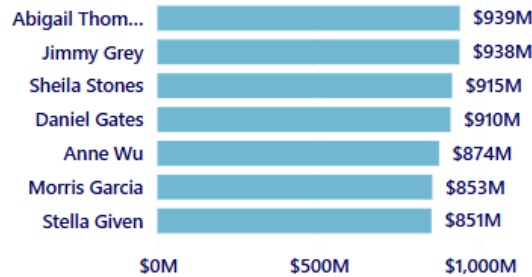
Sales Performance Overview

Marketing Performance

Revenue Achievement %

133.25%

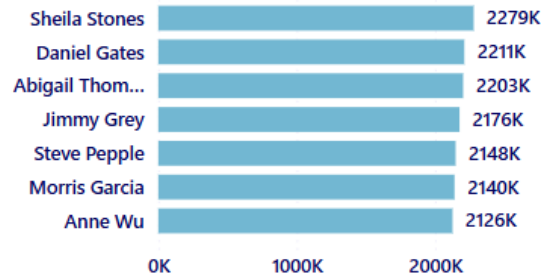
Total Revenue by Sales Person



Volumn Achievement %

133.44%

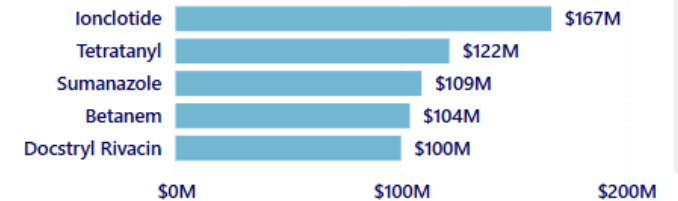
Quantity Sold by Sales Person



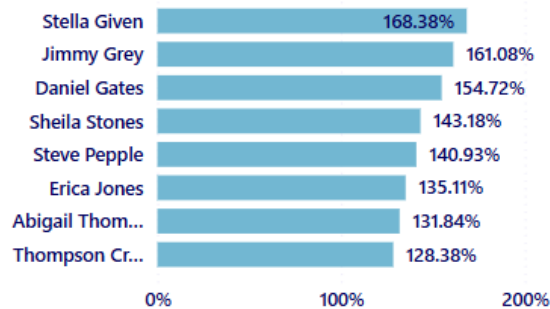
Actual Quantity by Product



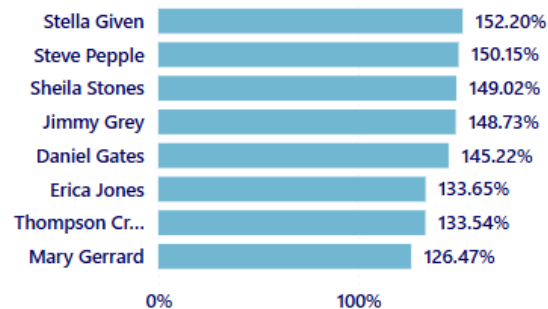
Total Revenue by Product



Revenue Achievement % by Sales Person



Volumn Achievement % by Sales Person



Total Revenue by Team

