

Calendar

Fiscal

CONSOLIDATED
January - Sep 2018

2018
2017

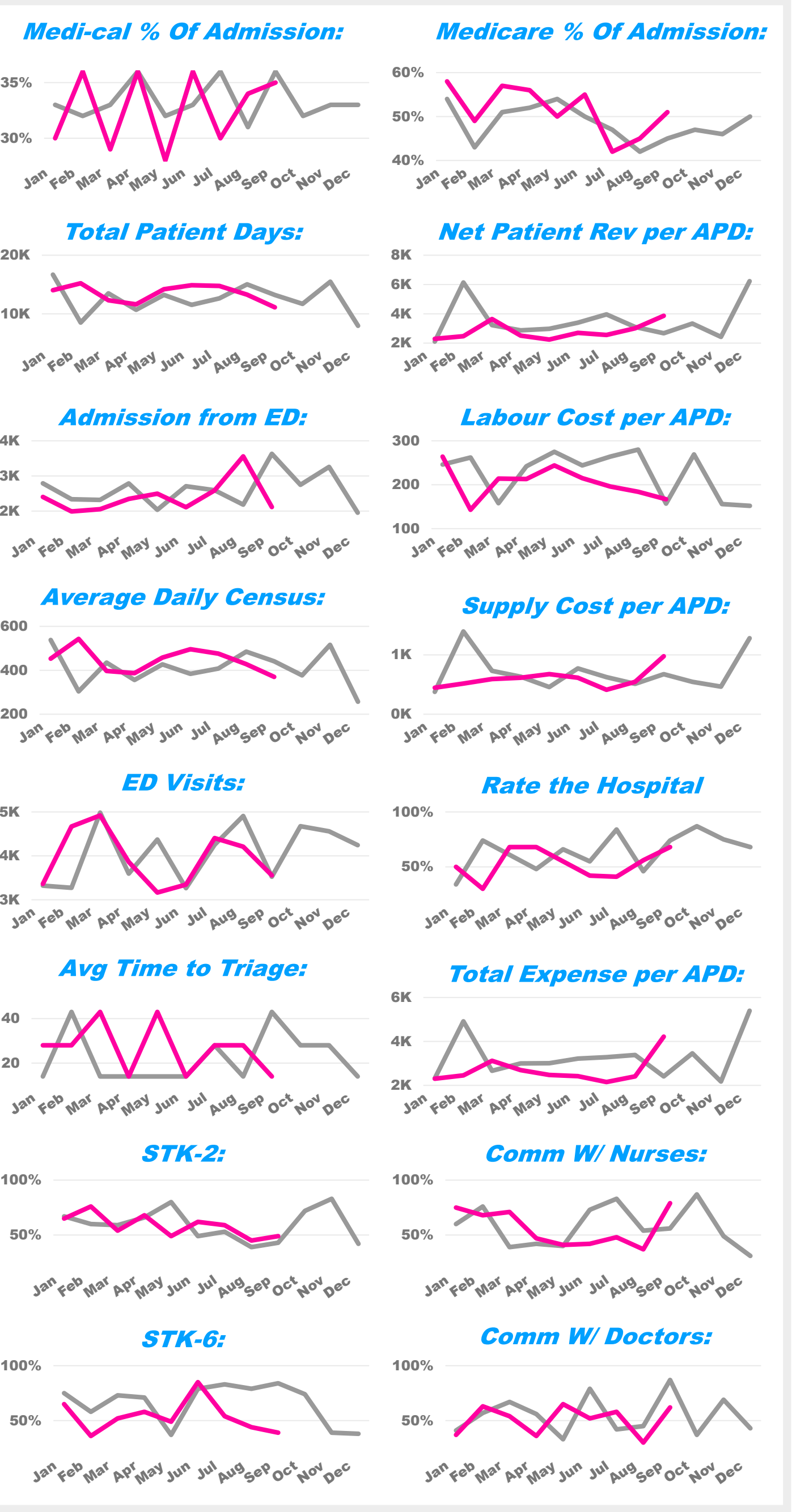
Yearly Date Range:

Monthly Date Range:

2018	2017	Var %	INPATIENT OPERATION:	Sep	Aug	Var %
62.3%	62.5%	-0.2%	CC/MCC Rate	58.8%	67.9%	-9.1%
121,392.00	115,021.00	5.5%	Total Paitient Days	11,105.64	13,270.04	-16.3%
27,165.00	29,355.00	-7.5%	Total Admissions	2,938.00	3,997.00	-26.5%
21,662.00	23,386.00	-7.4%	Admissions from ED	2,116.00	3,557.00	-40.5%
5,503.00	5,969.00	-7.8%	Direct discharges	822.00	440.00	86.8%
3,380.00	2,323.00	45.5%	Total Readmissions	270.00	302.00	-10.6%
445.43	419.76	6.1%	Average Daily Census	370.19	428.07	-13.5%
4.51	4.66	-3.2%	M-Care/Mgd M-Care LOS	4.24	4.33	-2.1%
4.38	4.07	7.6%	M-Care/Mgd M-Care GMLOS	4.65	4.32	7.6%
4.53	3.95	14.7%	Total LOS	3.78	3.32	13.9%
0.13	0.59	-78%	M-Care/Mgd M-Care CMI	-0.41	0.01	-4200%

2018	2017	Var %	OUTPATIENT OPERATION:	Sep	Aug	Var %
35,495.00	35,497.00	0%	ED Visits	3,557.00	4,209.00	-15.5%
612.00	692.00	-11.6%	Observation Cases	34.00	79.00	-57%
0:27	0:24	13.3%	Average Time to MD, H:MM	0:28	0:28	0%
12,087.00	11,776.00	2.6%	Paramedic Run	932.00	1,619.00	-42.4%
27:12	22:24	21.4%	Average Time to Triage, M:SS	14:24	28:48	-50%
18,613.00	14,959.00	24.4%	Ancillary Services	1,419.00	2,351.00	-39.6%
817.00	789.00	3.5%	External Transfer	117.00	74.00	58.1%
1.64	1.25	31.2%	Observation LOS	0.98	1.58	-38%
18,197.00	17,501.00	4%	Surgical and Invasive Procedures	1,501.00	1,740.00	-13.7%
3:10	3:26	-7.8%	ED LOS (Overall, H:MM)	2:38	3:21	-21.4%

2018	2017	Var %	QUALITY:	Jul-Sep	Jun-Aug	Var %
263.44	241.22	9.2%	ED-2: Admit De	297.33	260.00	14.4%
176.00	164.00	7.3%	ED-1: Median Arrival>Departure	175.00	194.00	-9.8%
0.58	0.46	26.1%	STK-5: Antithromb, Day2	0.53	0.70	-24.3%
0.58	0.62	-6.5%	STK-3: Anticoag Therapy	0.54	0.62	-12.9%
0.54	0.71	-23.9%	STK-6: Statin @ Discharge	0.46	0.61	-24.6%
0.59	0.57	3.5%	STK-2: Anti thromb therapy	0.51	0.55	-7.3%



Yearly Date Range:

Note:Payer types are representative as a % of admission based on discharge rate.

Monthly Date Range:

2018	2017	Var %	REVENUE MANAGEMENT:	Sep	Aug	Var %
9.67%	11.22%	-1.5%	Commercial Pay	6%	14%	-8%
5%	5.11%	-0.1%	Managed Care	7%	4%	3%
32.67%	33.56%	-0.9%	Medi-cal	35%	34%	1%
51.44%	48.67%	2.7%	Medicare	51%	45%	6%
\$67.9	\$69.7	-2.6%	Net Pt Rev	\$61.8	\$79	-21.9%
\$2810	\$3383	-16.9%	Net Pt Rev per APD	\$3865	\$3012	28.3%
1.22%	1.44%	-0.2%	Self-Pay	1%	3%	-2%
\$4.1	\$3	36.2%	Total Bad Debts (\$M)	\$1.2	\$1	62.5%

2018	2017	Var %	COST MANAGEMENT:	Sep	Aug	Var %
4.00	4.00	0%	Worked FTEs per AOB	4.00	4.00	0%
1,829.00	1,856.00	-1.5%	Worked FTEs	1,399.00	1,704.00	-17.9%
\$129	\$127	1.6%	Total Supply Cost (\$M)	\$16	\$14	14.3%
\$204	\$236	-13.6%	Labor Cost per APD	\$167	\$184	-9.2%
\$2694	\$3133	-14%	Total Expense per APD	\$4218	\$2409	75.1%
\$31389	\$33564	-6.5%	Labor Cost per FTE	\$40590	\$27317	48.6%
\$508	\$543	-6.4%	Total Labor Cost (\$M)	\$57	\$47	21.3%
\$581	\$589	-1.4%	Total Operating Expenses (\$M)	\$67	\$63	6.3%
\$600	\$686	-12.5%	Supply Cost per APD	\$977	\$546	78.9%
21.5%	20.1%	1.4%	Supply as % of NPR	25.3%	18.1%	7.2%
84.8%	87.4%	-2.6%	Labor as % of NPR	91.9%	58.8%	33.1%

2018	2017	Var %	PATIENT SATISFACTION:	Jul-Sep	Jun-Aug	Var %
62.7%	53.7%	9%	Care Transition	64.7%	79%	-14.3%
57.7%	63.1%	-5.4%	Comm About Medicines	53.3%	57%	-3.7%
50.8%	56.3%	-5.5%	Communication w/ Doctors	50%	46.7%	3.3%
56.4%	58.1%	-1.7%	Communication w/ Nurses	54.7%	42.3%	12.4%
58.8%	63.4%	-4.6%	Discharge Information	56.7%	69%	-12.3%
53.1%	60.2%	-7.1%	Hospital Overall	55%	46.3%	8.7%
49.6%	55.9%	-6.3%	Pain Management	55.7%	50%	5.7%
59.9%	58.1%	1.8%	Responsiveness of Staff	82%	65%	17%