AtilQ Hospitality Dashboard

Filter's

Filter by Ro...
All

Filter by City
All

Filter by Sta...
All

Filter by Pla...
All

Filter by Mo...
All

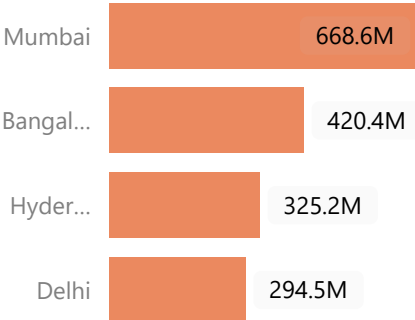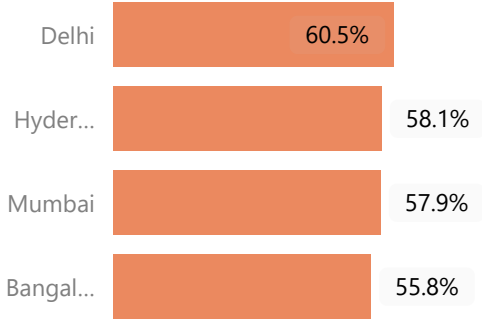Filter by We...
All

Revenue	Occupany%	Average Rating
1.71bn	57.9%	3.62

Revenue by city

City	Revenue
Mumbai	668.6M
Bangal...	420.4M
Hyder...	325.2M
Delhi	294.5M

Occupancy% by city

City	Occupancy%
Delhi	60.5%
Hyder...	58.1%
Mumbai	57.9%
Bangal...	55.8%

Average_rating by city

City	Average_rating
Delhi	3.8
Hyder...	3.7
Mumbai	3.7
Bangal...	3.4
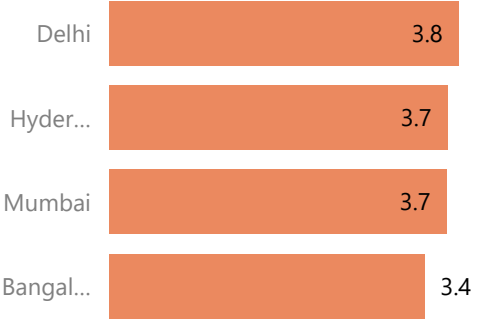
Average Rating and Occupancy % by week no and Month

Average_rating • Occupancy%

W19 W20 W21 W22 W23 W24 W25 W26 W27 W28 W29 W30 W31 W32
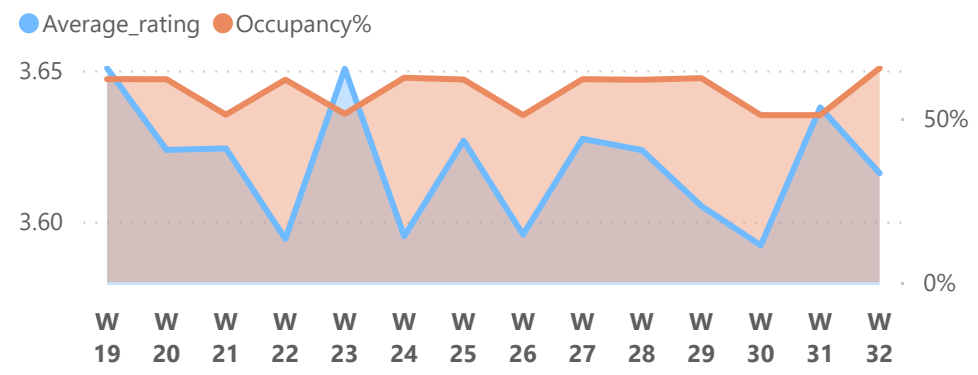
Total Booking
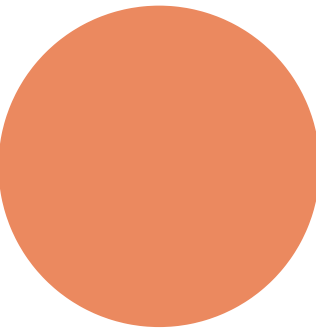
135K (100%)

Revenue on Weekdays

1.71bn

Revenue on Weekend's

2bn

Occupancy%
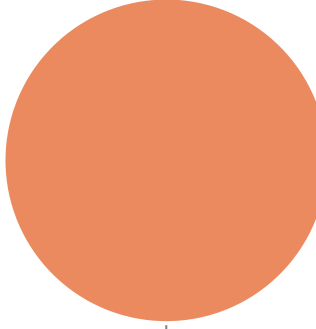
57.9% (100%)

Booking % by Platform
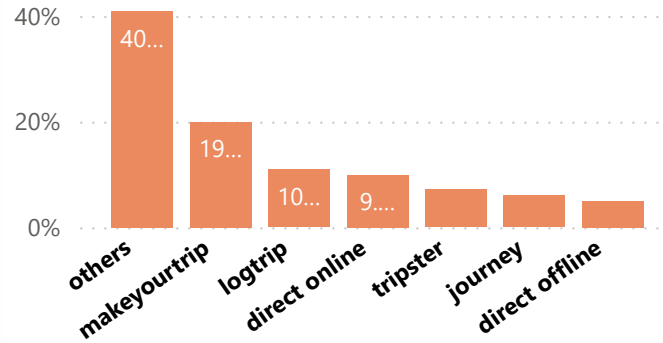
Platform	%
others	40...
makeyourtrip	19...
logtrip	10...
direct online	9...
tripster	
journey	
direct offline	

Filter's

Filter by Ro...
All

Filter by City
All

Filter by Sta...
All

Filter by Pla...
All

Filter by Mo...
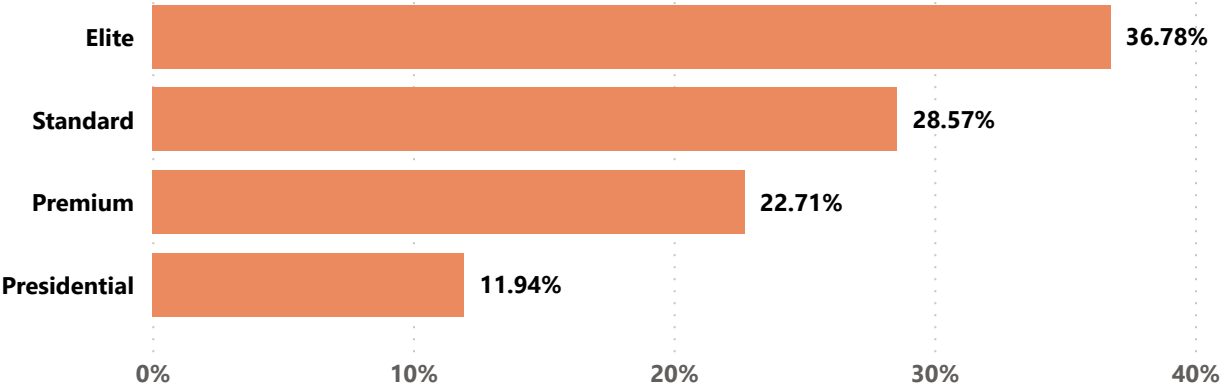All

Filter by We...
All

Property by key Metric

property_id	property_name	city	Revenue	Occupancy%	Cancellation%	Average_rating
16558	Atliq Grands	Delhi	36M	65.91%	25.06%	4.25
16559	Atliq Exotica	Mumbai	118M	65.92%	24.61%	4.32
16560	Atliq City	Delhi	55M	53.70%	24.12%	3.01
16561	Atliq Blu	Delhi	58M	65.78%	25.51%	4.28
16562	Atliq Bay	Delhi	56M	53.46%	25.27%	3.07
16563	Atliq Palace	Delhi	89M	66.40%	25.26%	4.27
17558	Atliq Grands	Mumbai	75M	53.67%	25.66%	3.05
17559	Atliq Exotica	Mumbai	94M	66.10%	24.01%	4.32
17560	Atliq City	Mumbai	88M	53.14%	25.06%	3.04
17561	Atliq Blu	Mumbai	74M	66.28%	24.52%	4.30
17562	Atliq Bay	Mumbai	52M	44.84%	25.44%	2.36
17563	Atliq Palace	Mumbai	102M	66.23%	24.38%	4.29
17564	Atliq Seasons	Mumbai	66M	44.62%	24.79%	2.29
18558	Atliq Grands	Hyderabad	46M	53.45%	24.98%	3.07
18559	Atliq Exotica	Hyderabad	48M	44.63%	24.35%	2.33
18560	Atliq City	Hyderabad	61M	66.19%	24.03%	4.26
18561	Atliq Blu	Hyderabad	56M	65.60%	24.17%	4.25
18562	Atliq Bay	Hyderabad	69M	65.87%	24.70%	4.30
18563	Atliq Palace	Hyderabad	45M	52.98%	25.95%	3.07
18559	Atliq	Bangalore	54M	44.42%	24.55%	2.36
Total			**1709M**	**57.87%**	**24.83%**	**3.62**

AtliQ Hospitality Dashboard

Booking % by Room class

Room class	%
Elite	36.78%
Standard	28.57%
Premium	22.71%
Presidential	11.94%

Revenue by Property name

Property	Revenue
Atliq Exotica	320M
Atliq Palace	304M
Atliq City	286M
Atliq Blu	261M
Atliq Bay	260M
Atliq Grands	212M
Atliq Seasons	66M
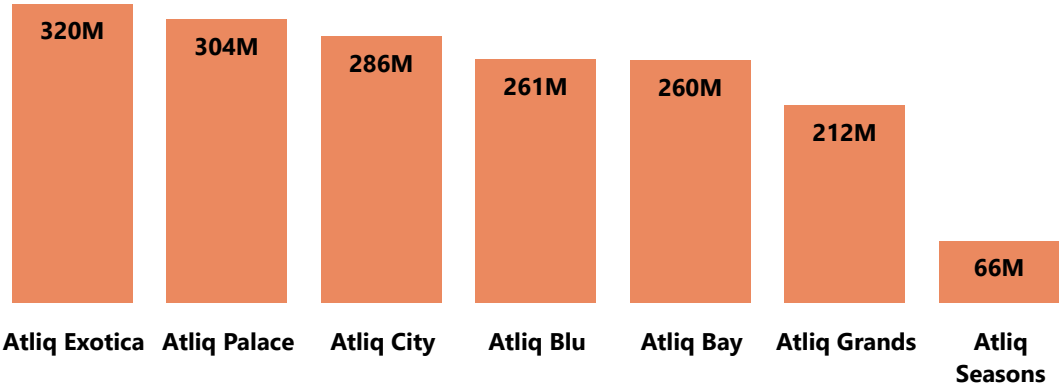
Hospitality Revenue Dashboard

Filter by City
All

Filter by Room type
All

	Revenue	RevPar	DSRN
	1.69bn	**7.34K**	**2.53K**
	⬆ 0.2%	⬆ 0.2%	➡ 0.0%
	Occupancy %	**Realisation%**	**ADR**
	57.79%	**70.14%**	**12.70K**
	⬆ 0.0%	⬇ -0.0%	⬆ 0.2%

.	RevPar	ADR	Occupancy%	Realisation%
Weekday	7,082.53	12,682.41	55.85%	69.94%
Weekend	7,971.63	12,725.49	62.64%	70.59%
Total	**7,336.56**	**12,695.75**	**57.79%**	**70.14%**

01 May 2022   01 June 2022   01 July 2022

| W 19 | W 20 | W 21 | W 22 | W 23 | W 24 | W 25 | W 26 | W 27 | W 28 | W 29 | W 30 | W 31 |

%GT Revenue by category

38.38%
61.62%

category
- Luxury
- Business

Trend by Key Metrics

- RevPar
- ADR
- Occupancy%

week no

Realisation % and ADR by booking_platf...

- Realisation %
- ADR
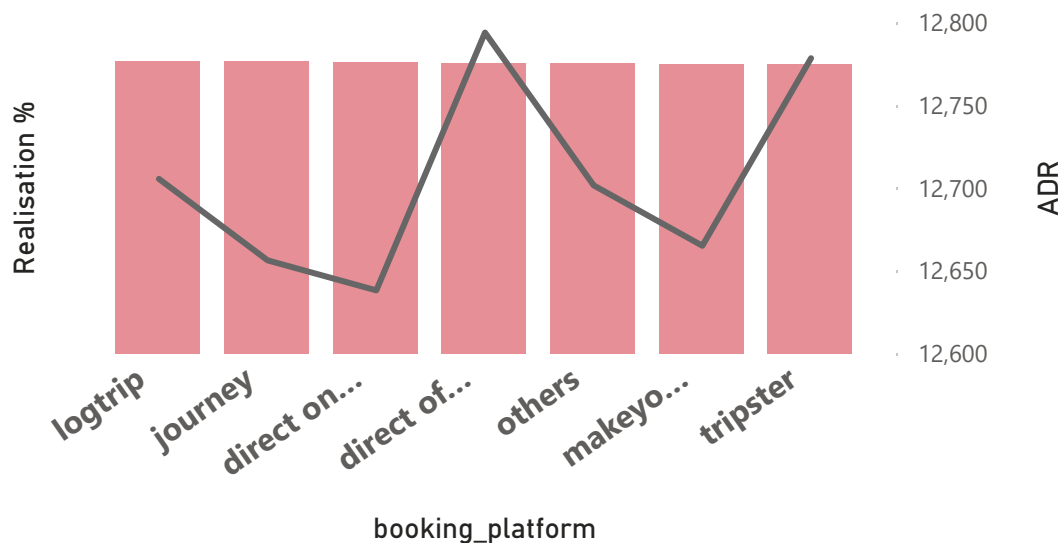
booking_platform
logtrip, journey, direct on..., direct of..., others, makeyo..., tripster
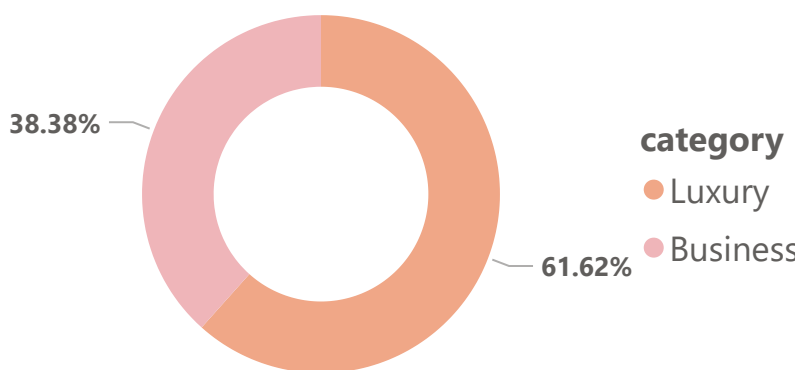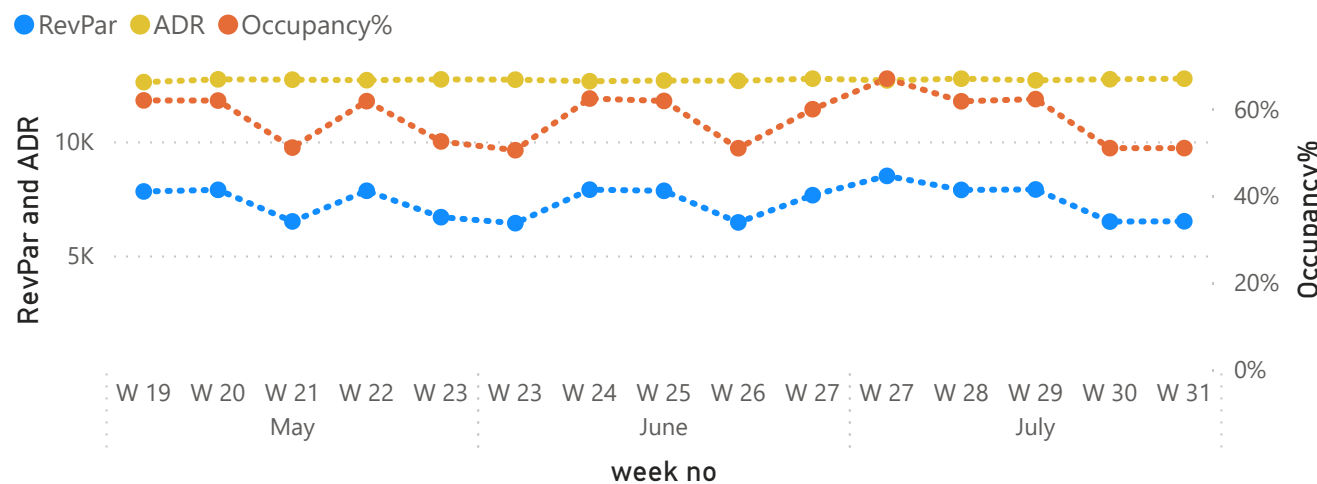
Property by key Metric

property_id	property_name	city	Revenue	Total_booking	RevPar	Occupancy%	ADR	DBRN	DSRN	DURN	Realisation %	Cancellation%	Average_rating
16558	Atliq Grands	Delhi	36M	3114	7,525.47	65.81%	11,436	34	52	23.96	70.01%	25.08%	4.25
16559	Atliq Exotica	Mumbai	117M	7251	10,629.46	65.85%	16,141	80	121	56.09	70.39%	24.63%	4.32
16560	Atliq City	Delhi	54M	4635	6,280.66	53.61%	11,714	51	95	36.26	71.20%	24.03%	3.01
16561	Atliq Blu	Delhi	57M	4362	8,611.61	65.66%	13,115	48	73	33.48	69.85%	25.56%	4.28
16562	Atliq Bay	Delhi	56M	4762	6,253.81	53.40%	11,712	52	98	36.29	69.34%	25.24%	3.07
16563	Atliq Palace	Delhi	88M	7054	8,268.72	66.25%	12,480	78	117	54.27	70.02%	25.19%	4.27
17558	Atliq Grands	Mumbai	74M	4975	7,953.33	53.60%	14,839	55	102	38.22	69.91%	25.67%	3.05
17559	Atliq	Mumbai	93M	6074	10.106.67	66.09%	15.293	67	101	47.26	70.81%	24.04%	4.32
Total			**1688M**	**132939**	**7,336.56**	**57.79%**	**12,696**	**1,461**	**2,528**	**1,024.64**	**70.14%**	**24.84%**	**3.62**

RevPAR - Revenue per available room | **DSRN -** Daily sellable room nights | **ADR -** Average Daily Rate | **DBRN -** Daily Booked Room Nights | **DURN -** Daily Utilized Room Nights

Revenue by week no and category

category ● Business ● Luxury

week no	W 19	W 20	W 21	W 22	W 23	W 24	W 25	W 26	W 27	W 28	W 29	W 30	W 31
Luxury	85M	86M	70M	85M	71M	86M	85M	70M	86M	86M	87M	71M	71M
Business	53M	53M	45M	53M	44M	54M	54M	44M	54M	53M	53M	44M	44M
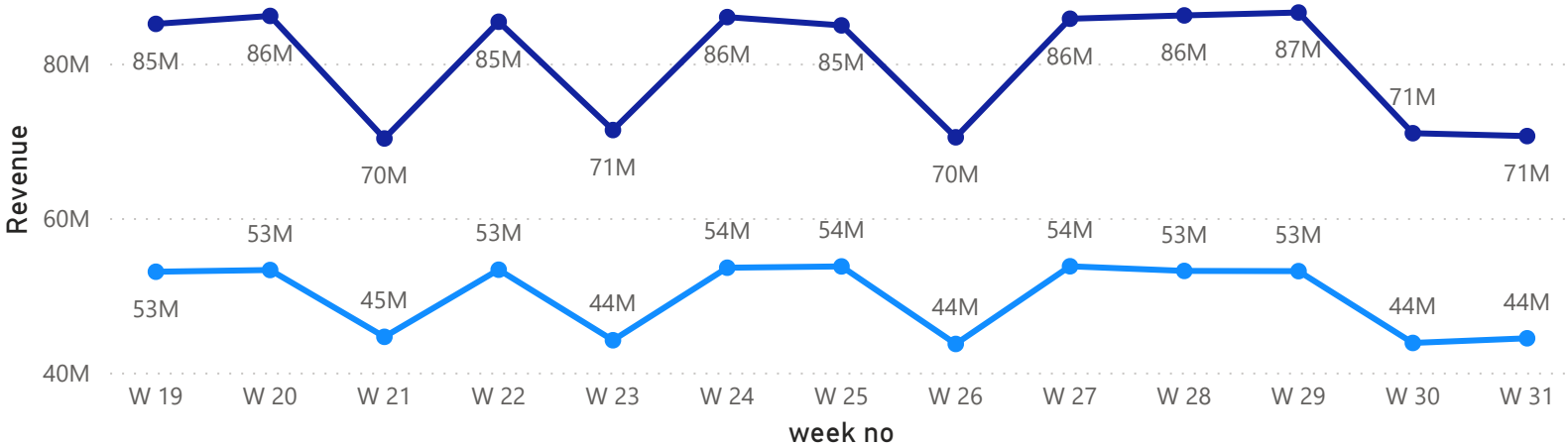
RevPar by week no and day_type

Week	Weekday	Weekend
W 19	7.6K	8.4K
W 20	7.6K	8.5K
W 21	6.3K	7.1K
W 22	7.6K	8.5K
W 23	6.3K	7.1K
W 24	7.6K	8.6K
W 25	7.6K	8.5K
W 26	6.2K	7.0K
W 27	7.6K	8.5K
W 28	7.6K	8.6K
W 29	7.6K	8.6K
W 30	6.2K	7.1K
W 31	6.3K	7.1K

DSRN by week no

| | W 19 | W 20 | W 21 | W 22 | W 23 | W 24 | W 25 | W 26 | W 27 | W 28 | W 29 | W 30 | W 31 |

Occupancy % by week no and day type

day_type ● Weekday ● Weekend

	W 19	W 20	W 21	W 22	W 23	W 24	W 25	W 26	W 27	W 28	W 29	W 30	W 31
Weekend	67.01%	66.71%	55.36%	67.19%	55.46%	67.90%	67.27%	55.34%	66.97%	66.71%	67.29%	55.83%	55.32%
Weekday	59.94%	60.01%	49.39%	59.63%	49.72%	60.19%	59.67%	49.20%	59.94%	59.78%	60.25%	49.03%	49.24%
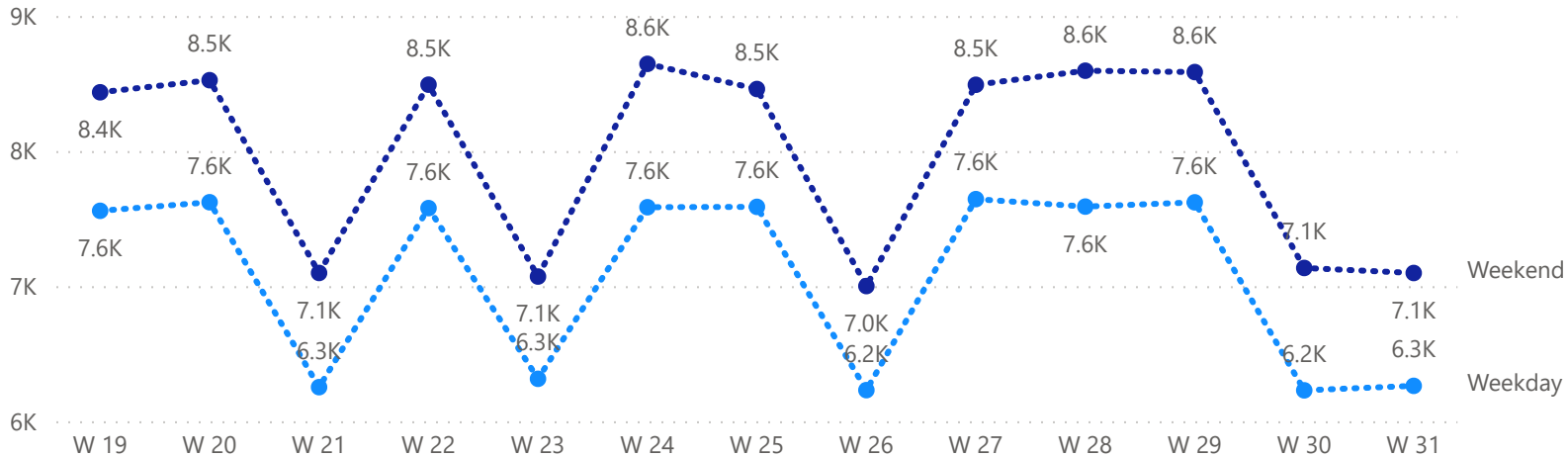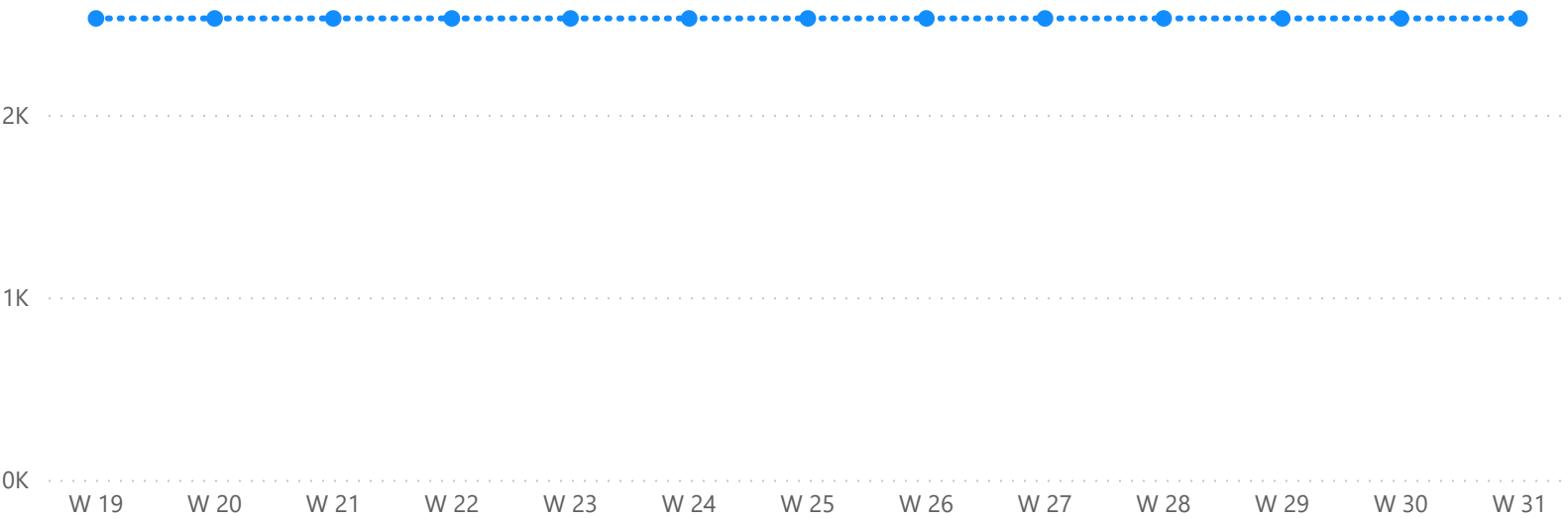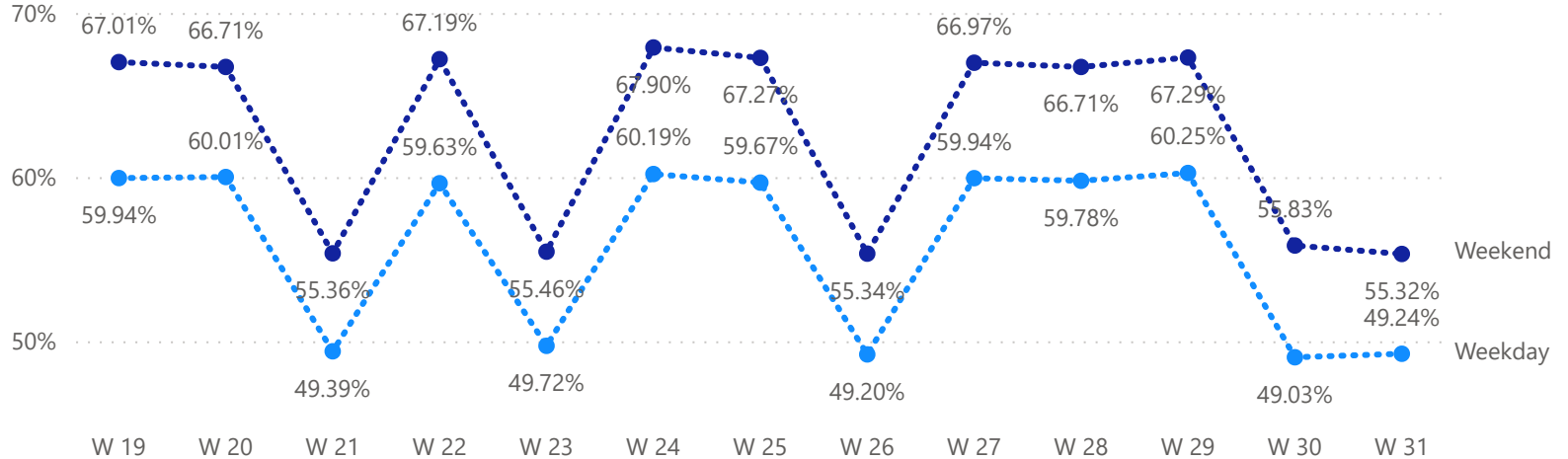
Realisation % by week no and day_type

day_type ● Weekday ● Weekend

ADR by week no

| | W 19 | W 20 | W 21 | W 22 | W 23 | W 24 | W 25 | W 26 | W 27 | W 28 | W 29 | W 30 | W 31 | W 32 |