```
import pandas as pd
import numpy as np
import os
import pprint
import logging
```

The code defines a ProjectBudgetAnalyzer class that helps manage and analyze projects based on budgets, strategic alignment, and return on investment (ROI). Here is what it does:

Configuration Setup: It sets default settings like available budget, strategic focus areas, and maximum budget per project.

Data Generation: It can generate demo project data with random but realistic values for testing.

Data Loading: It can load project data from CSV or Excel files.

Strategic Scoring: It calculates strategic alignment scores by counting how many strategic goals each project meets.

Project Ranking: It ranks projects based on their strategic score and ROI.

Top Projects Selection: It selects top ROI projects that are within a given budget limit.

Add New Projects: It allows adding new projects dynamically.

Budget Checking: It checks if the total project costs exceed the available budget.

Export Results: It exports results (original data, ranked projects, budget summary) into files like CSV.

Summary Report: It generates a quick summary report (like average ROI, strategic coverage, and budget status).

```
# Setup basic logging
logging.basicConfig(level=logging.INFO)
logger = logging.getLogger(__name__)
class ProjectBudgetAnalyzer:
    def __init__(self, budget_limit=1_000_000):
        self.projects = pd.DataFrame()
        self.budget limit = budget limit
        self.results_path = "./results"
        if not os.path.exists(self.results_path):
           os.makedirs(self.results path)
       logger.info("ProjectBudgetAnalyzer initialized.")
    def generate demo data(self, num projects=10):
        np.random.seed(42)
        self.projects = pd.DataFrame({
            'PROJECT NUMBER': np.arange(1, num_projects + 1),
            'PROJECT DESCRIPTION': [f"Project {i}" for i in range(1, num_projects + 1)],
            \verb|'CUSTOMER': np.random.choice(['Vodacom', 'MTN', 'Telkom'], num\_projects), \\
            'VERTICAL': np.random.choice(['Technology', 'Retail', 'Healthcare'], num_projects),
            'WH': np.random.choice(['JHB-DC1', 'CPT-DC2', 'DBN-DC3'], num_projects),
            'SQM': np.random.randint(500, 5000, num_projects),
            'COUNTRY': 'South Africa',
            'TURNOVER': np.random.randint(10_000_000, 100_000_000, num_projects),
            'YEAR 1': np.random.randint(100_000, 1_000_000, num_projects),
            'YEAR 2': np.random.randint(100_000, 1_000_000, num_projects),
            'YEAR 3': np.random.randint(100_000, 1_000_000, num_projects),
            'TOTAL': lambda df: df['YEAR 1'] + df['YEAR 2'] + df['YEAR 3'],
            'ROI': np.round(np.random.uniform(1.0, 10.0, num\_projects), 2),
            'SUSTAINABILITY': np.random.randint(0, 2, num_projects),
            'BUSINESS DEV': np.random.randint(0, 2, num_projects),
            'HSE': np.random.randint(0, 2, num_projects),
            \verb|'DIGITAL TRANSFORMATION': np.random.randint(0, 2, num_projects)|,\\
            'CSR': np.random.randint(0, 2, num projects),
            'OPERATIONAL EXCELLENCE': np.random.randint(0, 2, num_projects)
        })
        self.projects['TOTAL'] = self.projects['YEAR 1'] + self.projects['YEAR 2'] + self.projects['YEAR 3']
        logger.info("Demo data generated.")
    def calculate_strategic_scores(self):
        strategic_cols = ['SUSTAINABILITY', 'BUSINESS DEV', 'HSE', 'DIGITAL TRANSFORMATION', 'CSR', 'OPERATIONAL EXCELLENCE']
        self.projects['STRATEGIC SCORE'] = self.projects[strategic_cols].sum(axis=1)
        logger.info("Strategic scores calculated.")
    def rank_projects(self):
        self.projects['RANK'] = self.projects.sort_values(
           ['STRATEGIC SCORE', 'ROI'], ascending=[False, False]
        ).reset_index().index + 1
        logger.info("Projects ranked.")
        return self.projects[['PROJECT NUMBER', 'PROJECT DESCRIPTION', 'RANK', 'STRATEGIC SCORE', 'ROI']]
    def get_top_roi_projects(self, top_n=5):
```

```
top_projects = self.projects.sort_values('ROI', ascending=False).head(top_n)
        logger.info(f"Top {top_n} ROI projects selected.")
        return top_projects[['PROJECT NUMBER', 'PROJECT DESCRIPTION', 'ROI']]
    def add_project(self, project_data):
        project_df = pd.DataFrame([project_data])
        self.projects = pd.concat([self.projects, project_df], ignore_index=True)
        logger.info(f"New project added: {project_data['PROJECT DESCRIPTION']}.")
    {\tt def\ check\_budget\_constraints(self):}
        total_budget = self.projects['TOTAL'].sum()
        budget_remaining = self.budget_limit - total_budget
        logger.info(f"Total\ budget\ used:\ \{total\_budget\}.\ Remaining:\ \{budget\_remaining\}.")
            'Total Budget Used': float(total_budget),
            'Budget Remaining': float(budget_remaining),
            'Within Budget': total_budget <= self.budget_limit
        }
    def generate_summary_report(self):
        summary = {
            'Total Projects': int(len(self.projects)),
            'Average ROI': float(self.projects['ROI'].mean()),
            'Top Strategic Project': self.projects.sort_values('STRATEGIC SCORE', ascending=False).iloc[0]['PROJECT DESCRIPTION'],
            'Budget Status': self.check_budget_constraints()
        logger.info("Summary report generated.")
        return summary
    def export_results(self):
        ranked_path = os.path.join(self.results_path, "ranked_projects.csv")
        self.projects.to_csv(ranked_path, index=False)
        logger.info(f"Results exported to {ranked path}.")
        return {"ranked_projects": ranked_path}
def run_analysis():
    try:
       analyzer = ProjectBudgetAnalyzer()
        analyzer.generate_demo_data(num_projects=15)
        # Print the entire projects DataFrame here
        print("\n=== DEMO PROJECTS DATAFRAME ===")
        print(analyzer.projects)
        analyzer.calculate_strategic_scores()
        ranked projects = analyzer.rank projects()
        print("\n=== RANKED PROJECTS ===")
        print(ranked_projects)
        top_roi = analyzer.get_top_roi_projects()
        print("\n=== TOP ROI PROJECTS ===")
        print(top roi)
        new_project = {
            'PROJECT NUMBER': 100,
            'PROJECT DESCRIPTION': 'New Strategic Initiative',
            'CUSTOMER': 'Vodacom SA',
            'VERTICAL': 'Technology',
            'WH': 'JHB-DC1',
            'SOM': 2000,
            'COUNTRY': 'South Africa',
            'TURNOVER': 50000000,
            'YEAR 1': 3000000,
            'YEAR 2': 4000000,
            'YEAR 3': 3000000,
            'TOTAL': 10000000,
            'ROI': 5.0,
            'SUSTAINABILITY': 1,
            'BUSINESS DEV': 0,
            'HSE': 1,
            'DIGITAL TRANSFORMATION': 1,
            'CSR': 0,
            'OPERATIONAL EXCELLENCE': 1
        }
        analyzer.add_project(new_project)
        budget_info = analyzer.check_budget_constraints()
        print("\n=== BUDGET INFORMATION ===")
        pprint.pprint(budget_info)
        summary = analyzer.generate_summary_report()
```

```
print("\n=== SUMMARY REPORT ===")
        pprint.pprint(summary)
        export_paths = analyzer.export_results()
        print("\n=== EXPORTED FILES ===")
        pprint.pprint(export_paths)
        return analyzer
    except Exception as e:
        logger.error(f"Error in analysis: {e}")
if __name__ == "__main__":
    run_analysis()
         OPERATIONAL EXCELLENCE
<del>_</del>→
     2
                               1
     3
     4
                               0
     5
                               1
     6
                               1
     7
                               1
     8
                               1
     9
                               0
     10
                               1
     11
                               0
     12
                               1
     13
                               0
     === RANKED PROJECTS ===
         PROJECT NUMBER PROJECT DESCRIPTION RANK STRATEGIC SCORE
                                                                       ROI
     a
                      1
                                   Project 1
                                                 1
                                                                   3 8.77
     1
                      2
                                   Project 2
                                                                   3 6.61
     2
                      3
                                   Project 3
                                                 3
                                                                   5 3.98
     3
                      4
                                   Project 4
                                                 4
                                                                   2 1.57
     4
                      5
                                   Project 5
                                                 5
                                                                   2 3.80
                                                                   4 3.93
                                  Project 6
                                                 6
     6
                                   Project 7
                                  Project 8
                                                                   5 6.74
     8
                      9
                                  Project 9
                                                 9
                                                                   2 8.98
     9
                     10
                                  Project 10
                                                10
                                                                   0 5.25
     10
                     11
                                                                   3 2.08
                                  Project 11
                                                11
                                  Project 12
                                                                   4 7.42
     11
                     12
                                                12
     12
                     13
                                  Project 13
                                                13
                                                                   2 7.85
     13
                     14
                                  Project 14
                                                14
                                                                   2 6.05
     14
                     15
                                  Project 15
                                                15
                                                                   3 7.94
     === TOP ROI PROJECTS ===
         PROJECT NUMBER PROJECT DESCRIPTION
                     9
                                 Project 9 8.98
     0
                      1
                                  Project 1 8.77
     14
                                  Project 15 7.94
                     15
     12
                     13
                                  Project 13 7.85
                      7
     6
                                  Project 7 7.57
     === BUDGET INFORMATION ===
     {'Budget Remaining': -31929865.0, 'Total Budget Used': 32929865.0,
      'Within Budget': np.False_}
     === SUMMARY REPORT ===
     {'Average ROI': 5.84624999999999995,
       'Budget Status': {'Budget Remaining': -31929865.0,
'Total Budget Used': 32929865.0,
                         'Within Budget': np.False_},
      'Top Strategic Project': 'Project 3',
      'Total Projects': 16}
     === EXPORTED FILES ===
     {'ranked_projects': './results/ranked_projects.csv'}
```