

Multi-Year Town Admin Staff Pay Comparison (before benefits)				
Fiscal year	Admin Assistant Cost	Town Admin / Mgr Cost	Total Admin Salary Cost	% Change
FY 25/26	\$90,760	\$128,000	\$218,760	7.5%
FY 24/25	\$68,385	\$135,200	\$203,585	23.3%
FY 23/24	\$63,336	\$101,754	\$165,090	18.0%
FY 22/23	\$46,363	\$93,600	\$139,963	10.3%
FY 21/22	\$43,825	\$83,096	\$126,921	3.0%
FY 20/21	\$42,558	\$80,706	\$123,264	-
		1 Year Admin Budget Increase =		24.7%
		4 Year Dept Budget Increase =		56.3%
		4 Year Admin Asst Budget Increase =		95.8%
		4 Year Admin Asst Budget Increase =		26.9%