



AtliQ Technologies

HOSPITALITY ANALYSIS



REVENUE ANALYSIS



KPI ANALYSIS



EXECUTIVE VIEW



Filters

Filter By City

All

Filter By Properties

All

Filter By Booking Status

All

Filter By Platforms

All

Filter By Month

All

Filter By Week

All

Abbreviation

ADR - Average Daily Rate
RevPAR - Revenue Per Available Room
DBRN - Daily Booked Room Nights
DSRN - Daily Sellable Room Nights
DURN - Daily Utilised Room Nights

Home Page

Executive View

Revenue View

KPI View



Revenue

1.69bn



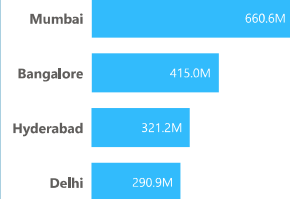
Occupancy %

57.79%

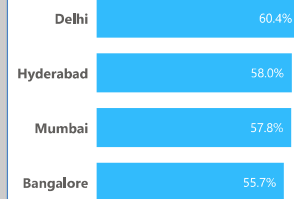
Average Rating

3.62

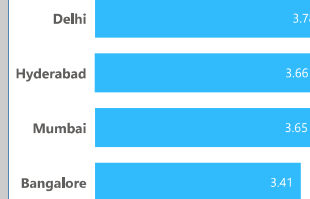
Revenue by city



Occupancy % by city



Average Rating by city



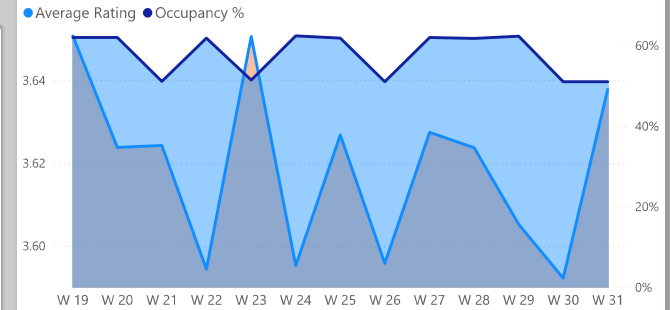
Property By Key Metrics

property_name	Revenue	Occupancy %	Total Bookings	Total Capacity	Total cancelled bookings	Average Rating
Atliq Blu	258M	61.9%	21525	34762	5309	3.96
Atliq Palace	300M	59.9%	23329	38948	5873	3.75
Atliq Bay	257M	58.3%	21132	36218	5245	3.71
Atliq City	282M	59.4%	23032	38766	5749	3.69
Atliq Exotica	316M	57.2%	23162	40495	5649	3.62
Atliq Grands	209M	52.5%	16825	32032	4223	3.10
Atliq Seasons	65M	44.6%	3934	8827	976	2.30
Total	1688M	57.8%	132939	230048	33024	3.62

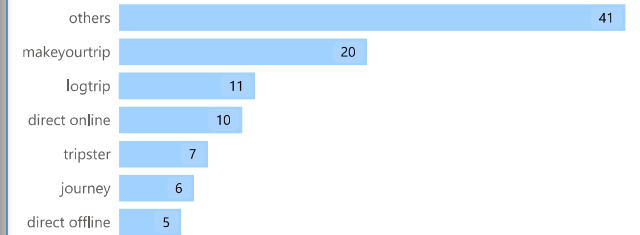
Executive Dashboard



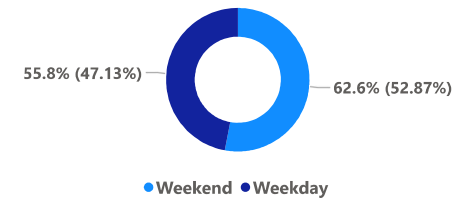
Average Rating and Occupancy % by week no



Booking % by Platform



Occupancy % by day_type





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Revenue View

KPI View

Revenue

1688M

Total Booking

133K

Total Capacity

230K

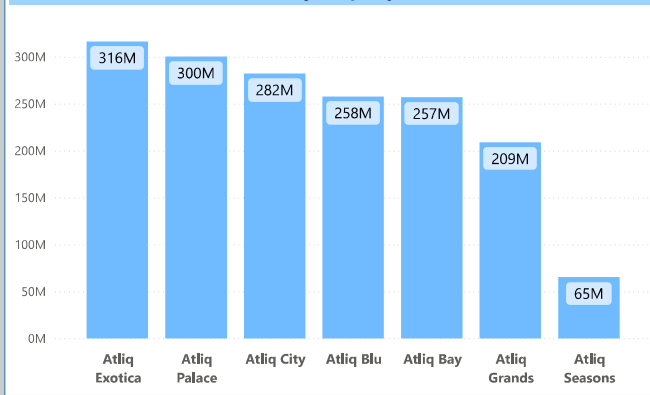
CancellationRate

24.8%

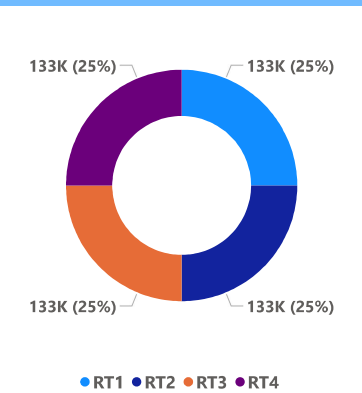
AtliQ Hospitality Dashboard



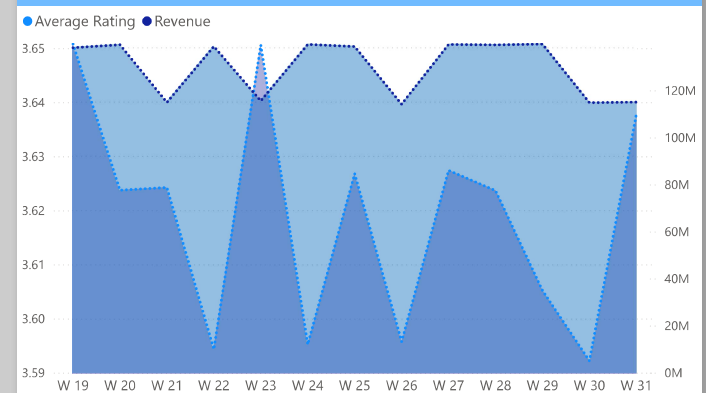
Revenue By Property Name



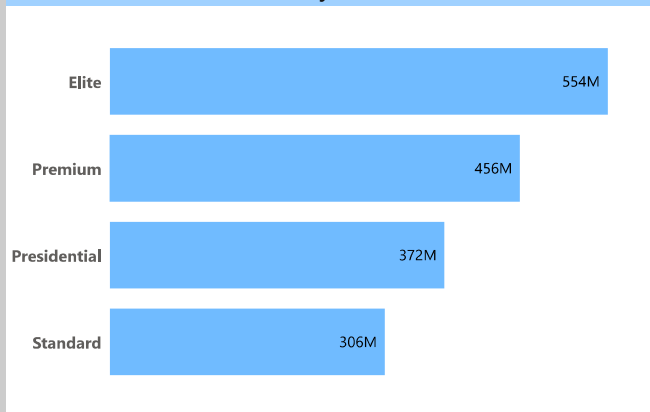
Total Successful Booking By Category



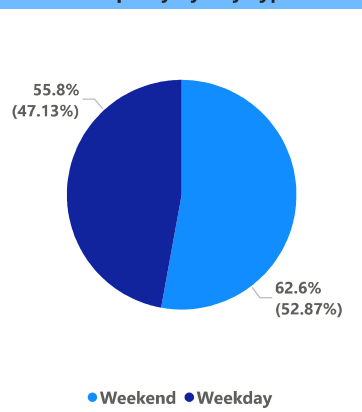
Average Rating and Revenue by week no



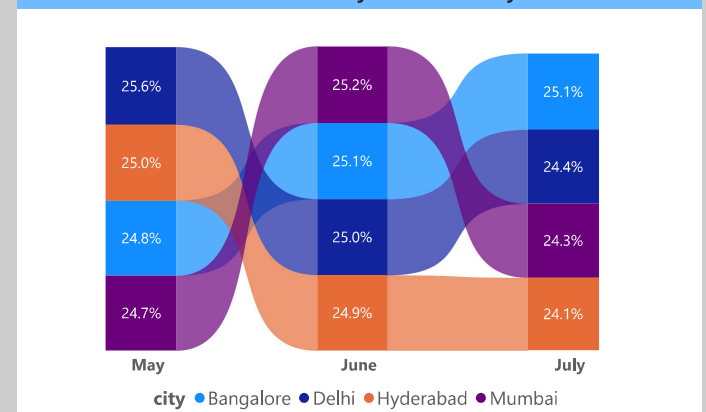
Revenue By Room Class



Occupancy By Day Type



Cancellation % by Month and city





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Average Daily Rate

12.7K ↑ 0.19%

RevPar

7.34K ↑ 0.20%

DSRN

2528 ↑ 0.20%

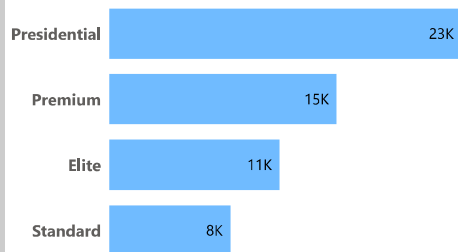
Realisation %

70.14% ↓ -0.03%

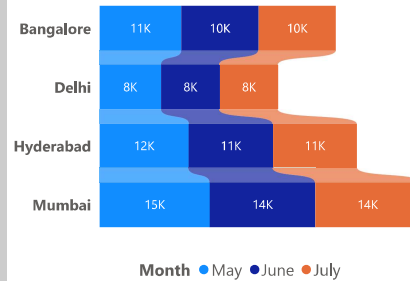
Cancellation %

24.8%

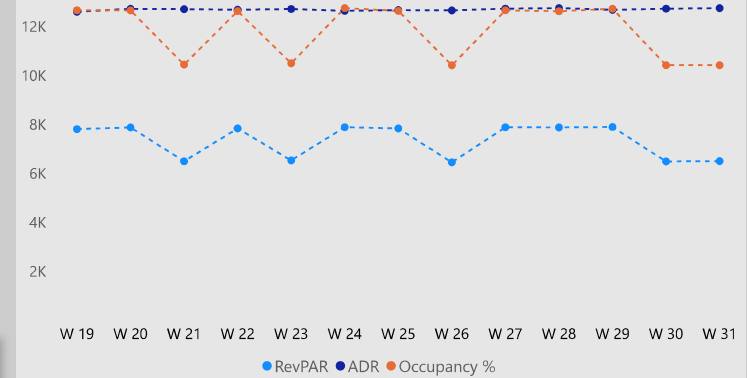
Average Daily Rate By Room Class



Total Successful Bookings by city and Month



Trend by Key Metrics



Property By Key Metrics

property_id	property_name	city	Average Rating	ADR	RevPAR	Cancellation %	Realisation %	DSRN	DBRN
16559	Atliq Exotica	Mumbai	4.32	16,141	10,629.46	24.6%	70.39%	121	79.68
17559	Atliq Exotica	Mumbai	4.32	15,293	10,106.67	24.0%	70.81%	101	66.75
18562	Atliq Bay	Hyderabad	4.31	9,446	6,216.08	24.7%	70.20%	121	79.63
17561	Atliq Blu	Mumbai	4.30	14,271	9,446.54	24.4%	70.14%	85	56.26
17563	Atliq Palace	Mumbai	4.29	16,016	10,592.27	24.4%	70.67%	104	68.78
19560	Atliq City	Bangalore	4.28	13,680	8,964.92	26.5%	69.00%	99	64.88
19562	Atliq Bay	Bangalore	4.28	14,183	9,312.48	24.3%	70.47%	96	63.03
Total			3.62	12,696	7,336.56	24.8%	70.14%	2528	1,460.87

Realisation % and ADR by booking_platform

