

**Colorado Department of Transportation**Printed On: **11/16/2023****Low Bid Summary**

Page 1 of 1

Letting Date: October 26, 2023

| Call Order     | Contract ID | Project(s)  | # of Bids | Low Bidder               | Estimated Cost | Corrected Bid  | Percent of Estimate | Overrun (+) Underrun (-) |
|----------------|-------------|-------------|-----------|--------------------------|----------------|----------------|---------------------|--------------------------|
| 002            | C24509      | STR065A-024 | 4         | OLDCASTLE SW GROUP, INC. | \$2,975,099.00 | \$2,497,837.00 | 83.96%              | -\$477,262.00            |
| Letting Totals |             |             | 4         |                          | \$2,975,099.00 | \$2,497,837.00 | 83.96%              | -\$477,262.00            |

**Colorado Department of Transportation**Printed On: **11/16/2023****Vendor Ranking**

Page 1 of 1

Contract ID: C24509

## Contract Description:

SH 65 MP 48.0 TO 61.376 AND SH 330 MP 0 TO 11.394. . The scope of the project includes Type I (3/8-inch) cover coat material, fog coat, pavement markings, and traffic control.

| Rank | Vendor ID | Vendor Name                                  | Total Bid      | Percent Of Low Bid | Percent Of Estimate |
|------|-----------|--|----------------|--------------------|---------------------|
| 1    | 672A      | OLDCASTLE SW GROUP, INC.                     | \$2,497,837.00 | 100.00%            | 83.96%              |
| 2    | 1495A     | GENEVA ROCK PRODUCTS, INC.                   | \$2,947,473.80 | 118.00%            | 99.07%              |
| 0    | -EST-     | Engineer's Estimate                          | \$2,975,099.00 | 119.11%            | 100.00%             |
| 3    | 1658      | Kilgore Companies, LLC dba Elam Construction | \$3,180,448.10 | 127.33%            | 106.90%             |
| 4    | 621A      | GMCO LIMITED LIABILITY COMPANY OF COLORADO   | \$4,583,220.76 | 183.49%            | 154.05%             |

## Tabulation of Bids

Page 1 of 4

Contract ID: C24509

| Item Code                      | Description                              | Quantity        | (0) -EST-<br>Engineer's Estimate |            | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |            | (2) 1495A<br>GENEVA ROCK<br>PRODUCTS, INC. |            |
|--------------------------------|--|-----------------|----------------------------------|------------|---|------------|--|------------|
|                                |  |                 | Unit Price                       | Amount     | Unit Price                              | Amount     | Unit Price                                 | Amount     |
| <b>SECTION: 0001 BID ITEMS</b> |  |                 |                                  |            |   |            |  |            |
| 202-00250                      | Removal of Pavement Marking              | 210,976.000 SF  | 1.00000                          | 210,976.00 | 0.50000                                 | 105,488.00 | 0.55000                                    | 116,036.80 |
| 208-00035                      | Aggregate Bag                            | 50.000 LF       | 20.00000                         | 1,000.00   | 18.00000                                | 900.00     | 15.00000                                   | 750.00     |
| 208-00103                      | Removal and Disposal of Sediment (Labor) | 10.000 HOUR     | 100.00000                        | 1,000.00   | 50.00000                                | 500.00     | 400.00000                                  | 4,000.00   |
| 409-01015                      | Cover Coat Material (Type I)             | 456,830.000 SY  | 2.00000                          | 913,660.00 | 1.60000                                 | 730,928.00 | 1.65000                                    | 753,769.50 |
| 411-10216                      | Emulsified Asphalt (CRS-2P)              | 178,164.000 GAL | 3.50000                          | 623,574.00 | 2.85000                                 | 507,767.40 | 4.50000                                    | 801,738.00 |
| 411-10253                      | Emulsified Asphalt (CSS-1H)              | 30,151.000 GAL  | 4.00000                          | 120,604.00 | 3.60000                                 | 108,543.60 | 5.50000                                    | 165,830.50 |
| 620-00002                      | Field Office (Class 2)                   | 1.000 EACH      | 35,000.00000                     | 35,000.00  | 45,000.00000                            | 45,000.00  | 40,000.00000                               | 40,000.00  |
| 620-00012                      | Field Laboratory (Class 2)               | 1.000 EACH      | 40,000.00000                     | 40,000.00  | 40,000.00000                            | 40,000.00  | 40,000.00000                               | 40,000.00  |
| 620-00020                      | Sanitary Facility                        | 1.000 EACH      | 5,000.00000                      | 5,000.00   | 10,000.00000                            | 10,000.00  | 1,300.00000                                | 1,300.00   |
| 626-00000                      | Mobilization                             | 1.000 L S       | 300,000.00000                    | 300,000.00 | 262,500.00000                           | 262,500.00 | 235,000.00000                              | 235,000.00 |
| 626-01113                      | Public Information Management (Tier III) | 80.000 DAY      | 100.00000                        | 8,000.00   | 60.00000                                | 4,800.00   | 120.00000                                  | 9,600.00   |
| 627-00008                      | Modified Epoxy Pavement Marking          | 3,297.000 GAL   | 105.00000                        | 346,185.00 | 115.00000                               | 379,155.00 | 128.00000                                  | 422,016.00 |
| 627-00013                      | Pavement Marking Paint (High Build)      | 1,640.000 GAL   | 75.00000                         | 123,000.00 | 55.00000                                | 90,200.00  | 76.45000                                   | 125,378.00 |
| 630-00000                      | Flagging                                 | 1,440.000 HOUR  | 40.00000                         | 57,600.00  | 42.00000                                | 60,480.00  | 42.00000                                   | 60,480.00  |
| 630-00001                      | Pilot Car Operation                      | 270.000 HOUR    | 100.00000                        | 27,000.00  | 70.00000                                | 18,900.00  | 75.00000                                   | 20,250.00  |
| 630-00007                      | Traffic Control Inspection               | 21.000 DAY      | 350.00000                        | 7,350.00   | 325.00000                               | 6,825.00   | 325.00000                                  | 6,825.00   |

## Tabulation of Bids

Page 2 of 4

Contract ID: C24509

| Item Code                      | Description                              | Quantity     | (0) -EST-<br>Engineer's Estimate |           | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |           | (2) 1495A<br>GENEVA ROCK<br>PRODUCTS, INC. |           |
|--------------------------------|--|--------------|----------------------------------|-----------|---|-----------|--|-----------|
|                                |  |              | Unit Price                       | Amount    | Unit Price                              | Amount    | Unit Price                                 | Amount    |
| <b>SECTION: 0001 BID ITEMS</b> |  |              |                                  |           |   |           |  |           |
| 630-00012                      | Traffic Control Management               | 45.000 DAY   | 2,000.00000                      | 90,000.00 | 1,000.00000                             | 45,000.00 | 1,400.00000                                | 63,000.00 |
| 630-80341                      | Construction Traffic Sign (Panel Size A) | 39.000 EACH  | 50.00000                         | 1,950.00  | 60.00000                                | 2,340.00  | 60.00000                                   | 2,340.00  |
| 630-80342                      | Construction Traffic Sign (Panel Size B) | 100.000 EACH | 60.00000                         | 6,000.00  | 70.00000                                | 7,000.00  | 70.00000                                   | 7,000.00  |
| 630-80344                      | Construction Traffic Sign (Special)      | 192.000 SF   | 25.00000                         | 4,800.00  | 30.00000                                | 5,760.00  | 30.00000                                   | 5,760.00  |
| 630-80355                      | Portable Message Sign Panel              | 3.000 EACH   | 7,500.00000                      | 22,500.00 | 10,000.00000                            | 30,000.00 | 4,750.00000                                | 14,250.00 |
| 630-80360                      | Drum Channelizing Device                 | 30.000 EACH  | 30.00000                         | 900.00    | 25.00000                                | 750.00    | 25.00000                                   | 750.00    |
| 630-80380                      | Traffic Cone                             | 200.000 EACH | 10.00000                         | 2,000.00  | 15.00000                                | 3,000.00  | 15.00000                                   | 3,000.00  |
| 630-80440                      | Portable Rumble Strips (Temporary)       | 6.000 EACH   | 2,000.00000                      | 12,000.00 | 2,000.00000                             | 12,000.00 | 1,400.00000                                | 8,400.00  |
| 630-80511                      | Mobile Pavement Marking Zone             | 1.000 L S    | 15,000.00000                     | 15,000.00 | 20,000.00000                            | 20,000.00 | 40,000.00000                               | 40,000.00 |
| <b>Section Totals:</b>         |  |              | \$2,975,099.00                   |           | \$2,497,837.00                          |           | \$2,947,473.80                             |           |
| <b>Contract Grand Totals</b>   |  |              | <b>\$2,975,099.00</b>            |           | <b>\$2,497,837.00</b>                   |           | <b>\$2,947,473.80</b>                      |           |

## Tabulation of Bids

Page 3 of 4

Contract ID: C24509

| Item Code  | Description | Quantity        | (3) 1658<br>Kilgore Companies, LLC<br>dba Elam Construc |        | (4) 621A<br>GMCO LLC OF<br>COLORADO |        | Unit Price | Amount |
|--|-------------|-----------------|---|--------|-------------------------------------|--------|------------|--------|
|  |             |                 | Unit Price  | Amount | Unit Price                          | Amount |            |        |
| <b>SECTION: 0001 BID ITEMS</b>                     |             |                 |   |        |                                     |        |            |        |
| 202-00250 Removal of Pavement Marking              |             | 210,976.000 SF  | 0.60000 126,585.60                                      |        | 0.80000 168,780.80                  |        |            |        |
| 208-00035 Aggregate Bag                            |             | 50.000 LF       | 60.00000 3,000.00                                       |        | 94.50000 4,725.00                   |        |            |        |
| 208-00103 Removal and Disposal of Sediment (Labor) |             | 10.000 HOUR     | 165.00000 1,650.00                                      |        | 975.00000 9,750.00                  |        |            |        |
| 409-01015 Cover Coat Material (Type I)             |             | 456,830.000 SY  | 2.55000 1,164,916.<br>50                                |        | 2.58000 1,178,621.<br>40            |        |            |        |
| 411-10216 Emulsified Asphalt (CRS-2P)              |             | 178,164.000 GAL | 3.00000 534,492.00                                      |        | 7.14000 1,272,090.<br>96            |        |            |        |
| 411-10253 Emulsified Asphalt (CSS-1H)              |             | 30,151.000 GAL  | 4.00000 120,604.00                                      |        | 4.60000 138,694.60                  |        |            |        |
| 620-00002 Field Office (Class 2)                   |             | 1.000 EACH      | 16,000.00000 16,000.00                                  |        | 60,000.00000 60,000.00              |        |            |        |
| 620-00012 Field Laboratory (Class 2)               |             | 1.000 EACH      | 15,000.00000 15,000.00                                  |        | 52,500.00000 52,500.00              |        |            |        |
| 620-00020 Sanitary Facility                        |             | 1.000 EACH      | 7,000.00000 7,000.00                                    |        | 12,000.00000 12,000.00              |        |            |        |
| 626-00000 Mobilization                             |             | 1.000 LS        | 410,000.00000 410,000.00                                |        | 647,150.50000 647,150.50            |        |            |        |
| 626-01113 Public Information Management (Tier III) |             | 80.000 DAY      | 85.00000 6,800.00                                       |        | 120.00000 9,600.00                  |        |            |        |
| 627-00008 Modified Epoxy Pavement Marking          |             | 3,297.000 GAL   | 120.00000 395,640.00                                    |        | 157.50000 519,277.50                |        |            |        |
| 627-00013 Pavement Marking Paint (High Build)      |             | 1,640.000 GAL   | 75.00000 123,000.00                                     |        | 93.75000 153,750.00                 |        |            |        |
| 630-00000 Flagging                                 |             | 1,440.000 HOUR  | 50.00000 72,000.00                                      |        | 60.00000 86,400.00                  |        |            |        |
| 630-00001 Pilot Car Operation                      |             | 270.000 HOUR    | 86.50000 23,355.00                                      |        | 127.50000 34,425.00                 |        |            |        |

## Tabulation of Bids

Page 4 of 4

Contract ID: C24509

| Item Code                      | Description                              | Quantity     | (3) 1658<br>Kilgore Companies, LLC<br>dba Elam Construc |                       | (4) 621A<br>GMCO LLC OF<br>COLORADO |                       | Unit Price | Amount |
|--------------------------------|--|--------------|---|-----------------------|-------------------------------------|-----------------------|------------|--------|
|                                |  |              | Unit Price  | Amount                | Unit Price                          | Amount                |            |        |
| <b>SECTION: 0001 BID ITEMS</b> |  |              |   |                       |                                     |                       |            |        |
| 630-00007                      | Traffic Control Inspection               | 21.000 DAY   | 375.00000   | 7,875.00              | 217.50000                           | 4,567.50              |            |        |
| 630-00012                      | Traffic Control Management               | 45.000 DAY   | 1,500.00000   | 67,500.00             | 1,942.50000                         | 87,412.50             |            |        |
| 630-80341                      | Construction Traffic Sign (Panel Size A) | 39.000 EACH  | 70.00000  | 2,730.00              | 15.00000                            | 585.00                |            |        |
| 630-80342                      | Construction Traffic Sign (Panel Size B) | 100.000 EACH | 80.00000  | 8,000.00              | 300.00000                           | 30,000.00             |            |        |
| 630-80344                      | Construction Traffic Sign (Special)      | 192.000 SF   | 35.00000  | 6,720.00              | 7.50000                             | 1,440.00              |            |        |
| 630-80355                      | Portable Message Sign Panel              | 3.000 EACH   | 5,480.00000   | 16,440.00             | 6,750.00000                         | 20,250.00             |            |        |
| 630-80360                      | Drum Channelizing Device                 | 30.000 EACH  | 30.00000  | 900.00                | 30.00000                            | 900.00                |            |        |
| 630-80380                      | Traffic Cone                             | 200.000 EACH | 18.00000  | 3,600.00              | 22.50000                            | 4,500.00              |            |        |
| 630-80440                      | Portable Rumble Strips (Temporary)       | 6.000 EACH   | 1,620.00000   | 9,720.00              | 1,800.00000                         | 10,800.00             |            |        |
| 630-80511                      | Mobile Pavement Marking Zone             | 1.000 L S    | 36,920.00000  | 36,920.00             | 75,000.00000                        | 75,000.00             |            |        |
| <b>Section Totals:</b>         |  |              |   | \$3,180,448.10        |                                     | \$4,583,220.76        |            |        |
| <b>Contract Grand Totals</b>   |  |              |   | <b>\$3,180,448.10</b> |                                     | <b>\$4,583,220.76</b> |            |        |

Colorado Department of Transportation

Printed On: 11/16/2023

## Low Bid Item Analysis

Page 1 of 3

| Contract ID: C24509 |  |                  |                 |                      |                  |            |           |                          |  |
|---------------------|--|------------------|-----------------|----------------------|------------------|------------|-----------|--------------------------|--|
| Line                | Item/Description                         | Quantity         | Estimated Price | Bid Price/Units      | Estimated Amount | Bid Amount | Bid Est % | Overrun (+) Underrun (-) |  |
| <b>SECTION:</b>     | 0001                                     | <b>BID ITEMS</b> |                 |                      |                  |            |           |                          |  |
| 0005                | 202-00250                                | 210,976.00       | 1.00000         | 0.50000<br>SF        | 210,976.00       | 105,488.00 | 50.00%    | -105,488.00              |  |
|                     | Removal of Pavement Marking              |                  |                 |                      |                  |            |           |                          |  |
| 0010                | 208-00035                                | 50.000           | 20.00000        | 18.00000<br>LF       | 1,000.00         | 900.00     | 90.00%    | -100.00                  |  |
|                     | Aggregate Bag                            |                  |                 |                      |                  |            |           |                          |  |
| 0015                | 208-00103                                | 10.000           | 100.00000       | 50.00000<br>HOUR     | 1,000.00         | 500.00     | 50.00%    | -500.00                  |  |
|                     | Removal and Disposal of Sediment (Labor) |                  |                 |                      |                  |            |           |                          |  |
| 0020                | 409-01015                                | 456,830.00       | 2.00000         | 1.60000<br>SY        | 913,660.00       | 730,928.00 | 80.00%    | -182,732.00              |  |
|                     | Cover Coat Material (Type I)             |                  |                 |                      |                  |            |           |                          |  |
| 0025                | 411-10216                                | 178,164.00       | 3.50000         | 2.85000<br>GAL       | 623,574.00       | 507,767.40 | 81.43%    | -115,806.60              |  |
|                     | Emulsified Asphalt (CRS-2P)              |                  |                 |                      |                  |            |           |                          |  |
| 0030                | 411-10253                                | 30,151.00        | 4.00000         | 3.60000<br>GAL       | 120,604.00       | 108,543.60 | 90.00%    | -12,060.40               |  |
|                     | Emulsified Asphalt (CSS-1H)              |                  |                 |                      |                  |            |           |                          |  |
| 0035                | 620-00002                                | 1.000            | 35,000.00000    | 45,000.00000<br>EACH | 35,000.00        | 45,000.00  | 128.57%   | 10,000.00                |  |
|                     | Field Office (Class 2)                   |                  |                 |                      |                  |            |           |                          |  |
| 0040                | 620-00012                                | 1.000            | 40,000.00000    | 40,000.00000<br>EACH | 40,000.00        | 40,000.00  | 100.00%   | 0.00                     |  |
|                     | Field Laboratory (Class 2)               |                  |                 |                      |                  |            |           |                          |  |
| 0045                | 620-00020                                | 1.000            | 5,000.00000     | 10,000.00000<br>EACH | 5,000.00         | 10,000.00  | 200.00%   | 5,000.00                 |  |
|                     | Sanitary Facility                        |                  |                 |                      |                  |            |           |                          |  |
| 0050                | 626-00000                                | 1.000            | 300,000.00000   | 262,500.00000<br>L S | 300,000.00       | 262,500.00 | 87.50%    | -37,500.00               |  |
|                     | Mobilization                             |                  |                 |                      |                  |            |           |                          |  |
| 0055                | 626-01113                                | 80.000           | 100.00000       | 60.00000<br>DAY      | 8,000.00         | 4,800.00   | 60.00%    | -3,200.00                |  |
|                     | Public Information Management (Tier III) |                  |                 |                      |                  |            |           |                          |  |
| 0060                | 627-00008                                | 3,297.000        | 105.00000       | 115.00000<br>GAL     | 346,185.00       | 379,155.00 | 109.52%   | 32,970.00                |  |
|                     | Modified Epoxy Pavement Marking          |                  |                 |                      |                  |            |           |                          |  |

## Colorado Department of Transportation

Printed On: 11/16/2023

## Low Bid Item Analysis

Page 2 of 3

Contract ID: C24509

| Line                                  | Item/<br>Description                               | Quantity  | Estimated<br>Price | Bid Price/<br>Units  | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|---------------------------------------|--|-----------|--------------------|----------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> 0001 <b>BID ITEMS</b> |  |           |                    |                      |                     |            |              |                             |
| 0065                                  | 627-00013 Pavement Marking Paint (High Build)      | 1,640.000 | 75.00000           | 55.00000<br>GAL      | 123,000.00          | 90,200.00  | 73.33%       | -32,800.00                  |
| 0070                                  | 630-00000 Flagging                                 | 1,440.000 | 40.00000           | 42.00000<br>HOUR     | 57,600.00           | 60,480.00  | 105.00%      | 2,880.00                    |
| 0075                                  | 630-00001 Pilot Car Operation                      | 270.000   | 100.00000          | 70.00000<br>HOUR     | 27,000.00           | 18,900.00  | 70.00%       | -8,100.00                   |
| 0080                                  | 630-00007 Traffic Control Inspection               | 21.000    | 350.00000          | 325.00000<br>DAY     | 7,350.00            | 6,825.00   | 92.86%       | -525.00                     |
| 0085                                  | 630-00012 Traffic Control Management               | 45.000    | 2,000.00000        | 1,000.00000<br>DAY   | 90,000.00           | 45,000.00  | 50.00%       | -45,000.00                  |
| 0090                                  | 630-80341 Construction Traffic Sign (Panel Size A) | 39.000    | 50.00000           | 60.00000<br>EACH     | 1,950.00            | 2,340.00   | 120.00%      | 390.00                      |
| 0095                                  | 630-80342 Construction Traffic Sign (Panel Size B) | 100.000   | 60.00000           | 70.00000<br>EACH     | 6,000.00            | 7,000.00   | 116.67%      | 1,000.00                    |
| 0100                                  | 630-80344 Construction Traffic Sign (Special)      | 192.000   | 25.00000           | 30.00000<br>SF       | 4,800.00            | 5,760.00   | 120.00%      | 960.00                      |
| 0105                                  | 630-80355 Portable Message Sign Panel              | 3.000     | 7,500.00000        | 10,000.00000<br>EACH | 22,500.00           | 30,000.00  | 133.33%      | 7,500.00                    |
| 0110                                  | 630-80360 Drum Channelizing Device                 | 30.000    | 30.00000           | 25.00000<br>EACH     | 900.00              | 750.00     | 83.33%       | -150.00                     |
| 0115                                  | 630-80380 Traffic Cone                             | 200.000   | 10.00000           | 15.00000<br>EACH     | 2,000.00            | 3,000.00   | 150.00%      | 1,000.00                    |
| 0120                                  | 630-80440 Portable Rumble Strips (Temporary)       | 6.000     | 2,000.00000        | 2,000.00000<br>EACH  | 12,000.00           | 12,000.00  | 100.00%      | 0.00                        |

## Colorado Department of Transportation

Printed On: 11/16/2023

## Low Bid Item Analysis

Page 3 of 3

Contract ID: C24509

| Line   | Item/<br>Description | Quantity | Estimated<br>Price | Bid Price/<br>Units | Estimated<br>Amount   | Bid Amount            | Bid Est<br>%  | Overrun (+)<br>Underrun (-) |
|--|----------------------|----------|--------------------|---------------------|-----------------------|-----------------------|---------------|-----------------------------|
| <b>SECTION: 0001 BID ITEMS</b>                             |                      |          |                    |                     |                       |                       |               |                             |
| 0125   | 630-80511            | 1.000    | 15,000.00000       | 20,000.00000        | 15,000.00             | 20,000.00             | 133.33%       | 5,000.00                    |
| Mobile Pavement Marking Zone                               |                      |          |                    |                     |                       |                       |               |                             |
| <b>Section 0001 Subtotal</b>                               |                      |          |                    |                     |                       |                       |               |                             |
| <b>Contract Total for Calculated Low Bidders Bid Items</b> |                      |          |                    |                     | <b>\$2,975,099.00</b> | <b>\$2,497,837.00</b> | <b>83.96%</b> | <b>-\$477,262.00</b>        |