

**Colorado Department of Transportation**Printed On: **03/12/2024****Low Bid Summary**

Page 1 of 1

Letting Date: January 11, 2024

| Call Order     | Contract ID | Project(s) | # of Bids | Low Bidder               | Estimated Cost | Corrected Bid  | Percent of Estimate | Overrun (+) Underrun (-) |
|----------------|-------------|------------|-----------|--------------------------|----------------|----------------|---------------------|--------------------------|
| 001            | C24375      | C0402-101  | 1         | OLDCASTLE SW GROUP, INC. | \$5,599,748.50 | \$7,587,094.00 | 135.49%             | \$1,987,345.50           |
| Letting Totals |             |            | 1         |                          | \$5,599,748.50 | \$7,587,094.00 | 135.49%             | \$1,987,345.50           |

**Colorado Department of Transportation**Printed On: **03/12/2024****Vendor Ranking**

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Contract ID: C24375

**Contract Description:**

THE WORK INCLUDES ALIGNING RIVERSIDE DRIVE AND DOWNSHILL DRIVE AS WELL AS LOWERING THE GRADES ON DOWNSHILL DRIVE. UTILITY WORK INCLUDES RELOCATING A PRESSURE REDUCING VALVE, LOWERING UTILITIES WHERE DOWNSHILL DR WILL BE LOWERED, A SANITARY SEWER EXTENSION ACROSS THE HIGHWAY, STORM SEWER IMPROVEMENTS, AND VARIOUS DRY UTILITY RELOCATIONS. ADDITIONAL WORK INCLUDES PAVEMENT MARKING, SIDEWALK EXTENSION, AND TRAFFIC CONTROL.

A VIRTUAL NON-MANDATORY PRE-BID MEETING WILL BE HELD ON DECEMBER 11, 2023 FROM 9:00 AM TO 10:00 AM. THE GOOGLE MEET CAN BE ACCESSED AT THE FOLLOWING LINK: <https://meet.google.com/orx-xrom-kkr?hs=122&authuser=0> OR BY PHONE: (?US) ?+1 415-723-5090 PIN: ?741 159 278# .

| Rank | Vendor ID | Vendor Name              | Total Bid      | Percent Of Low Bid | Percent Of Estimate |
|------|-----------|--------------------------|----------------|--------------------|---------------------|
| 0    | -EST-     | Engineer's Estimate      | \$5,599,748.50 | 73.81%             | 100.00%             |
| 1    | 672A      | OLDCASTLE SW GROUP, INC. | \$7,587,094.00 | 100.00%            | 135.49%             |

## Tabulation of Bids

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Contract ID: C24375

| Item Code                    | Description                                    | Quantity     | (0) -EST-<br>Engineer's Estimate |           | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |            | Unit Price | Amount |
|------------------------------|------------------------------------------------|--------------|----------------------------------|-----------|-----------------------------------------|------------|------------|--------|
|                              |                                                |              | Unit Price                       | Amount    | Unit Price                              | Amount     |            |        |
| <b>SECTION: 0001 ROADWAY</b> |                                                |              |                                  |           |                                         |            |            |        |
| 201-00001                    | Clearing and Grubbing                          | 0.860 ACRE   | 10,000.00000                     | 8,600.00  | 125,000.00000                           | 107,500.00 |            |        |
| 202-00001                    | Removal of Structure                           | 2.000 EACH   | 10,000.00000                     | 20,000.00 | 11,000.00000                            | 22,000.00  |            |        |
| 202-00010                    | Removal of Tree                                | 20.000 EACH  | 2,000.00000                      | 40,000.00 | 750.00000                               | 15,000.00  |            |        |
| 202-00019                    | Removal of Inlet                               | 2.000 EACH   | 4,000.00000                      | 8,000.00  | 3,000.00000                             | 6,000.00   |            |        |
| 202-00021                    | Removal of Manhole                             | 2.000 EACH   | 5,000.00000                      | 10,000.00 | 3,000.00000                             | 6,000.00   |            |        |
| 202-00031                    | Removal of Fire Hydrant                        | 2.000 EACH   | 2,000.00000                      | 4,000.00  | 25,000.00000                            | 50,000.00  |            |        |
| 202-00035                    | Removal of Pipe                                | 976.000 LF   | 60.00000                         | 58,560.00 | 25.00000                                | 24,400.00  |            |        |
| 202-00039                    | Removal of Bollard                             | 2.000 EACH   | 150.00000                        | 300.00    | 750.00000                               | 1,500.00   |            |        |
| 202-00090                    | Removal of Delineator                          | 1.000 EACH   | 50.00000                         | 50.00     | 500.00000                               | 500.00     |            |        |
| 202-00200                    | Removal of Sidewalk                            | 555.000 SY   | 40.00000                         | 22,200.00 | 25.00000                                | 13,875.00  |            |        |
| 202-00203                    | Removal of Curb and Gutter                     | 172.000 LF   | 35.00000                         | 6,020.00  | 22.00000                                | 3,784.00   |            |        |
| 202-00207                    | Removal of Brick Pavers                        | 27.000 SY    | 45.00000                         | 1,215.00  | 63.00000                                | 1,701.00   |            |        |
| 202-00220                    | Removal of Asphalt Mat                         | 4,225.000 SY | 20.00000                         | 84,500.00 | 13.00000                                | 54,925.00  |            |        |
| 202-00250                    | Removal of Pavement Marking                    | 3,530.000 SF | 6.00000                          | 21,180.00 | 2.50000                                 | 8,825.00   |            |        |
| 202-00251                    | Removal of Pavement Marking (Asphalt Grooving) | 4,770.000 SF | 1.50000                          | 7,155.00  | 2.50000                                 | 11,925.00  |            |        |

## Tabulation of Bids

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Contract ID: C24375

| Item Code                                             | Description | Quantity     | (0) -EST-<br>Engineer's Estimate |            | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |            | Unit Price  | Amount |
|-------------------------------------------------------|-------------|--------------|----------------------------------|------------|-----------------------------------------|------------|-------------|--------|
|                                                       |             |              | Unit Price                       | Amount     | Unit Price                              | Amount     |             |        |
| <b>SECTION:</b> 0001 ROADWAY                          |             |              |                                  |            |                                         |            | <b>LCC:</b> |        |
| 202-00705 Removal of Light Standard Foundation        |             | 4.000 EACH   | 700.000000                       | 2,800.00   | 6,000.000000                            | 24,000.00  |             |        |
| 202-00810 Removal of Ground Sign                      |             | 2.000 EACH   | 400.000000                       | 800.00     | 500.000000                              | 1,000.00   |             |        |
| 202-00821 Removal of Sign Panel                       |             | 2.000 EACH   | 200.000000                       | 400.00     | 500.000000                              | 1,000.00   |             |        |
| 202-04002 Clean Culvert                               |             | 1.000 EACH   | 4,000.000000                     | 4,000.00   | 16,000.000000                           | 16,000.00  |             |        |
| 202-04060 Dust Abatement                              |             | 1.000 L S    | 12,000.000000                    | 12,000.00  | 100,000.000000                          | 100,000.00 |             |        |
| 202-05006 Sawing Concrete (6 Inch)                    |             | 49.000 LF    | 30.000000                        | 1,470.00   | 29.000000                               | 1,421.00   |             |        |
| 202-05030 Sawing Asphalt Material (10 Inch)           |             | 1,948.000 LF | 7.000000                         | 13,636.00  | 6.000000                                | 11,688.00  |             |        |
| 203-00010 Unclassified Excavation (Complete In Place) |             | 3,424.000 CY | 55.000000                        | 188,320.00 | 54.000000                               | 184,896.00 |             |        |
| 203-00050 Unsuitable Material                         |             | 434.000 CY   | 50.000000                        | 21,700.00  | 50.000000                               | 21,700.00  |             |        |
| 203-01100 Proof Rolling                               |             | 12.000 HOUR  | 150.000000                       | 1,800.00   | 285.000000                              | 3,420.00   |             |        |
| 203-01500 Blading                                     |             | 12.000 HOUR  | 200.000000                       | 2,400.00   | 260.000000                              | 3,120.00   |             |        |
| 203-01550 Dozing                                      |             | 12.000 HOUR  | 200.000000                       | 2,400.00   | 180.000000                              | 2,160.00   |             |        |
| 203-01594 Combination Loader                          |             | 12.000 HOUR  | 150.000000                       | 1,800.00   | 160.000000                              | 1,920.00   |             |        |
| 203-01597 Potholing                                   |             | 60.000 HOUR  | 500.000000                       | 30,000.00  | 550.000000                              | 33,000.00  |             |        |
| 206-00065 Structure Backfill (Flow-Fill)              |             | 55.000 CY    | 500.000000                       | 27,500.00  | 275.000000                              | 15,125.00  |             |        |
| 207-00700 Topsoil (Onsite)                            |             | 62.000 CY    | 70.000000                        | 4,340.00   | 215.000000                              | 13,330.00  |             |        |

## Tabulation of Bids

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Contract ID: C24375

| Item Code                                                    | Description | Quantity     | (0) -EST-<br>Engineer's Estimate |           | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |           | Unit Price  | Amount |
|--------------------------------------------------------------|-------------|--------------|----------------------------------|-----------|-----------------------------------------|-----------|-------------|--------|
|                                                              |             |              | Unit Price                       | Amount    | Unit Price                              | Amount    |             |        |
| <b>SECTION:</b> 0001 ROADWAY                                 |             |              |                                  |           |                                         |           | <b>LCC:</b> |        |
| 207-00702 Topsoil (Offsite)                                  |             | 197.000 CY   | 150.00000                        | 29,550.00 | 225.00000                               | 44,325.00 |             |        |
| 208-00002 Erosion Log Type 1 (12 Inch)                       |             | 2,225.000 LF | 8.00000                          | 17,800.00 | 12.00000                                | 26,700.00 |             |        |
| 208-00035 Aggregate Bag                                      |             | 250.000 LF   | 50.00000                         | 12,500.00 | 20.00000                                | 5,000.00  |             |        |
| 208-00046 Pre-fabricated Concrete Washout Structure (Type 1) |             | 1.000 EACH   | 2,250.00000                      | 2,250.00  | 10,000.00000                            | 10,000.00 |             |        |
| 208-00054 Storm Drain Inlet Protection (Type II)             |             | 4.000 EACH   | 500.00000                        | 2,000.00  | 515.00000                               | 2,060.00  |             |        |
| 208-00075 Pre-fabricated Vehicle Tracking Pad                |             | 2.000 EACH   | 3,000.00000                      | 6,000.00  | 3,750.00000                             | 7,500.00  |             |        |
| 208-00103 Removal and Disposal of Sediment (Labor)           |             | 20.000 HOUR  | 80.00000                         | 1,600.00  | 70.00000                                | 1,400.00  |             |        |
| 208-00105 Removal and Disposal of Sediment (Equipment)       |             | 20.000 HOUR  | 150.00000                        | 3,000.00  | 158.00000                               | 3,160.00  |             |        |
| 208-00106 Sweeping (Sediment Removal)                        |             | 20.000 HOUR  | 150.00000                        | 3,000.00  | 250.00000                               | 5,000.00  |             |        |
| 208-00107 Removal of Trash                                   |             | 20.000 HOUR  | 100.00000                        | 2,000.00  | 70.00000                                | 1,400.00  |             |        |
| 208-00207 Erosion Control Management                         |             | 50.000 DAY   | 300.00000                        | 15,000.00 | 800.00000                               | 40,000.00 |             |        |
| 210-00010 Reset Mailbox Structure                            |             | 1.000 EACH   | 1,000.00000                      | 1,000.00  | 500.00000                               | 500.00    |             |        |
| 210-00750 Reset Light Standard                               |             | 7.000 EACH   | 5,000.00000                      | 35,000.00 | 900.00000                               | 6,300.00  |             |        |
| 210-00810 Reset Ground Sign                                  |             | 2.000 EACH   | 500.00000                        | 1,000.00  | 625.00000                               | 1,250.00  |             |        |
| 210-04000 Adjust Structure                                   |             | 4.000 EACH   | 300.00000                        | 1,200.00  | 825.00000                               | 3,300.00  |             |        |

## Tabulation of Bids

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Contract ID: C24375

| Item Code                                                | Description | Quantity     | (0) -EST-<br>Engineer's Estimate |           | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |           | Unit Price  | Amount |
|----------------------------------------------------------|-------------|--------------|----------------------------------|-----------|-----------------------------------------|-----------|-------------|--------|
|                                                          |             |              | Unit Price                       | Amount    | Unit Price                              | Amount    |             |        |
| <b>SECTION:</b> 0001 ROADWAY                             |             |              |                                  |           |                                         |           | <b>LCC:</b> |        |
| 210-04050 Adjust Valve Box                               |             | 2.000 EACH   | 300.000000                       | 600.00    | 3,600.000000                            | 7,200.00  |             |        |
| 211-03005 Dewatering                                     |             | 1.000 L S    | 20,000.000000                    | 20,000.00 | 25,000.000000                           | 25,000.00 |             |        |
| 212-00011 Seeding (Lawn) Drill                           |             | 0.150 ACRE   | 10,000.000000                    | 1,500.00  | 17,000.000000                           | 2,550.00  |             |        |
| 212-00100 Tree Retention and Protection                  |             | 1.000 L S    | 3,000.000000                     | 3,000.00  | 10,000.000000                           | 10,000.00 |             |        |
| 212-00700 Organic Fertilizer                             |             | 204.000 LB   | 2.000000                         | 408.00    | 4.000000                                | 816.00    |             |        |
| 212-00701 Compost (Mechanically Applied)                 |             | 23.000 CY    | 100.000000                       | 2,300.00  | 135.000000                              | 3,105.00  |             |        |
| 212-00702 Biotic Soil Amendments (Hydraulically Applied) |             | 1,155.000 LB | 1.50000                          | 1,732.50  | 4.000000                                | 4,620.00  |             |        |
| 212-00703 Humate                                         |             | 136.000 LB   | 4.000000                         | 544.00    | 4.000000                                | 544.00    |             |        |
| 212-00704 Mycorrhizae                                    |             | 14.000 LB    | 20.000000                        | 280.00    | 9.000000                                | 126.00    |             |        |
| 212-00705 Elemental Sulfur                               |             | 105.000 LB   | 4.000000                         | 420.00    | 3.000000                                | 315.00    |             |        |
| 212-00706 Seeding (Native) Drill                         |             | 0.200 ACRE   | 3,000.000000                     | 600.00    | 3,500.000000                            | 700.00    |             |        |
| 212-00707 Seeding (Native) Hydraulic                     |             | 0.330 ACRE   | 26,000.000000                    | 8,580.00  | 4,200.000000                            | 1,386.00  |             |        |
| 213-00012 Spray-on Mulch Blanket                         |             | 0.330 ACRE   | 6,000.000000                     | 1,980.00  | 8,500.000000                            | 2,805.00  |             |        |
| 213-00500 Tree Grate                                     |             | 7.000 EACH   | 1,250.000000                     | 8,750.00  | 2,000.000000                            | 14,000.00 |             |        |
| 214-00008 Extended Landscape Preservation                |             | 1.000 L S    | 25,000.000000                    | 25,000.00 | 37,000.000000                           | 37,000.00 |             |        |

## Tabulation of Bids

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Contract ID: C24375

| Item Code                                                                   | Description | Quantity      | (0) -EST-<br>Engineer's Estimate |            | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |            | Unit Price  | Amount |
|-----------------------------------------------------------------------------|-------------|---------------|----------------------------------|------------|-----------------------------------------|------------|-------------|--------|
|                                                                             |             |               | Unit Price                       | Amount     | Unit Price                              | Amount     |             |        |
| <b>SECTION:</b> 0001 ROADWAY                                                |             |               |                                  |            |                                         |            | <b>LCC:</b> |        |
| 214-00225 Deciduous Tree (2.5 Inch Caliper)                                 |             | 14.000 EACH   | 1,500.00000                      | 21,000.00  | 930.00000                               | 13,020.00  |             |        |
| 214-00350 Deciduous Shrub (#5 Container)                                    |             | 10.000 EACH   | 100.00000                        | 1,000.00   | 1,750.00000                             | 17,500.00  |             |        |
| 214-00510 Evergreen Tree (10 Foot) (Ball and Burlap)                        |             | 6.000 EACH    | 2,000.00000                      | 12,000.00  | 2,150.00000                             | 12,900.00  |             |        |
| 216-00201 Soil Retention Blanket (Straw-Coconut)<br>(Biodegradable Class 1) |             | 2,000.000 SY  | 9.00000                          | 18,000.00  | 3.00000                                 | 6,000.00   |             |        |
| 240-00000 Wildlife Biologist                                                |             | 8.000 HOUR    | 300.00000                        | 2,400.00   | 365.00000                               | 2,920.00   |             |        |
| 240-00010 Removal of Nests                                                  |             | 8.000 HOUR    | 150.00000                        | 1,200.00   | 325.00000                               | 2,600.00   |             |        |
| 240-00020 Netting                                                           |             | 200.000 SY    | 20.00000                         | 4,000.00   | 23.00000                                | 4,600.00   |             |        |
| 304-01005 Aggregate Base Course (Class 1)                                   |             | 924.000 CY    | 50.00000                         | 46,200.00  | 140.00000                               | 129,360.00 |             |        |
| 304-06007 Aggregate Base Course (Class 6)                                   |             | 891.000 CY    | 80.00000                         | 71,280.00  | 180.00000                               | 160,380.00 |             |        |
| 304-09000 Aggregate Base Course (Special)                                   |             | 434.000 CY    | 80.00000                         | 34,720.00  | 90.00000                                | 39,060.00  |             |        |
| 403-34701 Hot Mix Asphalt (Grading SX) (75)                                 |             | 1,299.000 TON | 150.00000                        | 194,850.00 | 235.00000                               | 305,265.00 |             |        |
| 411-03352 Asphalt Cement Performance Grade (PG<br>58-28)                    |             | 76.000 TON    | 700.00000                        | 53,200.00  | 650.00000                               | 49,400.00  |             |        |
| 411-03355 Asphalt Cement Performance Grade (PG<br>58-34)                    |             | 8.000 TON     | 1,300.00000                      | 10,400.00  | 2,450.00000                             | 19,600.00  |             |        |
| 412-01000 Concrete Pavement (10 Inch)                                       |             | 180.000 SY    | 350.00000                        | 63,000.00  | 190.00000                               | 34,200.00  |             |        |
| 503-00036 Drilled Shaft (36 Inch)                                           |             | 19.000 LF     | 1,000.00000                      | 19,000.00  | 2,600.00000                             | 49,400.00  |             |        |

## Tabulation of Bids

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Contract ID: C24375

| Item Code                           | Description | Quantity     | (0) -EST-<br>Engineer's Estimate |            | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |            | Unit Price  | Amount |
|-------------------------------------|-------------|--------------|----------------------------------|------------|-----------------------------------------|------------|-------------|--------|
|                                     |             |              | Unit Price                       | Amount     | Unit Price                              | Amount     |             |        |
| <b>SECTION:</b> 0001 ROADWAY        |             |              |                                  |            |                                         |            | <b>LCC:</b> |        |
| 503-00048 Drilled Shaft (48 Inch)   |             | 63.000 LF    | 1,200.00000                      | 75,600.00  | 3,000.00000                             | 189,000.00 |             |        |
| 504-08050 Stone Landscape Wall      |             | 1,059.000 SF | 20.00000                         | 21,180.00  | 94.00000                                | 99,546.00  |             |        |
| 506-00209 Riprap (9 Inch)           |             | 46.000 CY    | 400.00000                        | 18,400.00  | 225.00000                               | 10,350.00  |             |        |
| 506-01020 Geogrid Reinforcement     |             | 580.000 SY   | 5.00000                          | 2,900.00   | 5.00000                                 | 2,900.00   |             |        |
| 514-00100 Hand Rail                 |             | 108.000 LF   | 400.00000                        | 43,200.00  | 160.00000                               | 17,280.00  |             |        |
| 603-30012 12 Inch Steel End Section |             | 2.000 EACH   | 1,500.00000                      | 3,000.00   | 1,300.00000                             | 2,600.00   |             |        |
| 603-30018 18 Inch Steel End Section |             | 2.000 EACH   | 2,000.00000                      | 4,000.00   | 1,400.00000                             | 2,800.00   |             |        |
| 603-30042 42 Inch Steel End Section |             | 1.000 EACH   | 3,500.00000                      | 3,500.00   | 3,700.00000                             | 3,700.00   |             |        |
| 603-50004 4 Inch Plastic Pipe       |             | 12.000 LF    | 100.00000                        | 1,200.00   | 900.00000                               | 10,800.00  |             |        |
| 603-50006 6 Inch Plastic Pipe       |             | 98.000 LF    | 200.00000                        | 19,600.00  | 700.00000                               | 68,600.00  |             |        |
| 603-50012 12 Inch Plastic Pipe      |             | 170.000 LF   | 225.00000                        | 38,250.00  | 200.00000                               | 34,000.00  |             |        |
| 603-50018 18 Inch Plastic Pipe      |             | 350.000 LF   | 250.00000                        | 87,500.00  | 210.00000                               | 73,500.00  |             |        |
| 603-50030 30 Inch Plastic Pipe      |             | 348.000 LF   | 270.00000                        | 93,960.00  | 350.00000                               | 121,800.00 |             |        |
| 603-50042 42 Inch Plastic Pipe      |             | 338.000 LF   | 350.00000                        | 118,300.00 | 600.00000                               | 202,800.00 |             |        |
| 604-00310 Inlet Type C (10 Foot)    |             | 2.000 EACH   | 15,000.00000                     | 30,000.00  | 8,000.00000                             | 16,000.00  |             |        |
| 604-00505 Inlet Type D (5 Foot)     |             | 1.000 EACH   | 10,000.00000                     | 10,000.00  | 14,000.00000                            | 14,000.00  |             |        |

## Tabulation of Bids

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Contract ID: C24375

| Item Code                                                | Description | Quantity     | (0) -EST-<br>Engineer's Estimate |            | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |            | Unit Price  | Amount |
|----------------------------------------------------------|-------------|--------------|----------------------------------|------------|-----------------------------------------|------------|-------------|--------|
|                                                          |             |              | Unit Price                       | Amount     | Unit Price                              | Amount     |             |        |
| <b>SECTION:</b> 0001 ROADWAY                             |             |              |                                  |            |                                         |            | <b>LCC:</b> |        |
| 604-00510 Inlet Type D (10 Foot)                         |             | 3.000 EACH   | 13,000.00000                     | 39,000.00  | 12,000.00000                            | 36,000.00  |             |        |
| 604-16010 Inlet Type 16 (10 Foot)                        |             | 1.000 EACH   | 15,000.00000                     | 15,000.00  | 15,000.00000                            | 15,000.00  |             |        |
| 604-16505 Inlet Type 16 (Double) (5 Foot)                |             | 1.000 EACH   | 16,000.00000                     | 16,000.00  | 22,000.00000                            | 22,000.00  |             |        |
| 604-16510 Inlet Type 16 (Double) (10 Foot)               |             | 1.000 EACH   | 20,000.00000                     | 20,000.00  | 25,000.00000                            | 25,000.00  |             |        |
| 604-30005 Manhole Slab Base (5 Foot)                     |             | 1.000 EACH   | 10,000.00000                     | 10,000.00  | 9,000.00000                             | 9,000.00   |             |        |
| 604-30010 Manhole Slab Base (10 Foot)                    |             | 8.000 EACH   | 15,000.00000                     | 120,000.00 | 14,000.00000                            | 112,000.00 |             |        |
| 604-30015 Manhole Slab Base (15 Foot)                    |             | 2.000 EACH   | 20,000.00000                     | 40,000.00  | 22,000.00000                            | 44,000.00  |             |        |
| 604-39000 Manhole Special WQV/MODEL AS-3-BYP-CW/36 INCH  |             | 1.000 EACH   | 35,000.00000                     | 35,000.00  | 33,000.00000                            | 33,000.00  |             |        |
| 604-39000 Manhole Special WQV/MODEL AS-4-BYP-CW/48 INCH  |             | 1.000 EACH   | 50,000.00000                     | 50,000.00  | 26,000.00000                            | 26,000.00  |             |        |
| 604-39000 Manhole Special WQV/MODEL AS-5-BYP-CW/60 INCH  |             | 1.000 EACH   | 55,000.00000                     | 55,000.00  | 26,000.00000                            | 26,000.00  |             |        |
| 604-83108 8 Inch Plastic Pipe Sewer (Polyvinyl Chloride) |             | 333.000 LF   | 200.00000                        | 66,600.00  | 375.00000                               | 124,875.00 |             |        |
| 605-00004 4 Inch Non-Perforated Pipe Underdrain          |             | 55.000 LF    | 80.00000                         | 4,400.00   | 155.00000                               | 8,525.00   |             |        |
| 607-11525 Fence (Plastic)                                |             | 166.000 LF   | 8.00000                          | 1,328.00   | 30.00000                                | 4,980.00   |             |        |
| 608-00005 Concrete Sidewalk (Special)                    |             | 1,044.000 SY | 130.00000                        | 135,720.00 | 97.00000                                | 101,268.00 |             |        |
| 608-00010 Concrete Curb Ramp                             |             | 224.000 SY   | 300.00000                        | 67,200.00  | 141.00000                               | 31,584.00  |             |        |

## Tabulation of Bids

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Contract ID: C24375

| Item Code                                                                     | Description | Quantity     | (0) -EST-<br>Engineer's Estimate |            | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |           | Unit Price | Amount |
|-------------------------------------------------------------------------------|-------------|--------------|----------------------------------|------------|-----------------------------------------|-----------|------------|--------|
|                                                                               |             |              | Unit Price                       | Amount     | Unit Price                              | Amount    |            |        |
| <b>SECTION: 0001 ROADWAY</b>                                                  |             |              |                                  |            |                                         |           |            |        |
| 608-00015 Detectable Warnings                                                 |             | 250.000 SF   | 100.00000                        | 25,000.00  | 88.00000                                | 22,000.00 |            |        |
| 608-00050 Brick Pavers                                                        |             | 916.000 SF   | 20.00000                         | 18,320.00  | 25.00000                                | 22,900.00 |            |        |
| 609-21010 Curb and Gutter Type 2 (Section I-B)                                |             | 598.000 LF   | 55.00000                         | 32,890.00  | 34.00000                                | 20,332.00 |            |        |
| 609-21020 Curb and Gutter Type 2 (Section II-B)                               |             | 167.000 LF   | 55.00000                         | 9,185.00   | 54.00000                                | 9,018.00  |            |        |
| 609-21021 Curb and Gutter Type 2 (Section II-M)                               |             | 191.000 LF   | 45.00000                         | 8,595.00   | 53.00000                                | 10,123.00 |            |        |
| 612-00010 Delineator (Special)                                                |             | 14.000 EACH  | 70.00000                         | 980.00     | 170.00000                               | 2,380.00  |            |        |
| 613-00100 1 Inch Electrical Conduit                                           |             | 320.000 LF   | 25.00000                         | 8,000.00   | 23.00000                                | 7,360.00  |            |        |
| 613-00200 2 Inch Electrical Conduit                                           |             | 711.000 LF   | 30.00000                         | 21,330.00  | 36.00000                                | 25,596.00 |            |        |
| 613-00300 3 Inch Electrical Conduit                                           |             | 124.000 LF   | 35.00000                         | 4,340.00   | 43.00000                                | 5,332.00  |            |        |
| 613-00306 3 Inch Electrical Conduit (Bored)                                   |             | 1,890.000 LF | 55.00000                         | 103,950.00 | 43.00000                                | 81,270.00 |            |        |
| 613-01202 2 Inch Electrical Conduit (Plastic) (Install Only) Dedicated Trench |             | 140.000 LF   | 20.00000                         | 2,800.00   | 65.00000                                | 9,100.00  |            |        |
| 613-01202 2 Inch Electrical Conduit (Plastic) (Install Only) Joint Trench     |             | 84.000 LF    | 20.00000                         | 1,680.00   | 36.00000                                | 3,024.00  |            |        |
| 613-07000 Pull Box (Special)                                                  |             | 1.000 EACH   | 900.00000                        | 900.00     | 5,000.00000                             | 5,000.00  |            |        |
| 613-07004 Type Four Pull Box                                                  |             | 3.000 EACH   | 2,500.00000                      | 7,500.00   | 2,900.00000                             | 8,700.00  |            |        |
| 613-07005 Type Five Pull Box                                                  |             | 1.000 EACH   | 2,000.00000                      | 2,000.00   | 3,800.00000                             | 3,800.00  |            |        |

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Contract ID: C24375

| Item Code                                                              | Description | Quantity    | (0) -EST-<br>Engineer's Estimate |           | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |           | Unit Price  | Amount |
|------------------------------------------------------------------------|-------------|-------------|----------------------------------|-----------|-----------------------------------------|-----------|-------------|--------|
|                                                                        |             |             | Unit Price                       | Amount    | Unit Price                              | Amount    |             |        |
| <b>SECTION:</b> 0001 ROADWAY                                           |             |             |                                  |           |                                         |           | <b>LCC:</b> |        |
| 613-07199 Pull Box (Install Only)                                      |             | 2.000 EACH  | 2,500.00000                      | 5,000.00  | 1,300.00000                             | 2,600.00  |             |        |
| 613-10000 Wiring                                                       |             | 1.000 L S   | 35,000.00000                     | 35,000.00 | 35,000.00000                            | 35,000.00 |             |        |
| 613-13000 Luminaire (LED) (Special)                                    |             | 4.000 EACH  | 3,000.00000                      | 12,000.00 | 1,400.00000                             | 5,600.00  |             |        |
| 613-40010 Light Standard Foundation                                    |             | 1.000 EACH  | 3,000.00000                      | 3,000.00  | 8,600.00000                             | 8,600.00  |             |        |
| 613-80130 Service Meter Cabinet                                        |             | 1.000 EACH  | 30,000.00000                     | 30,000.00 | 14,000.00000                            | 14,000.00 |             |        |
| 614-00011 Sign Panel (Class I)                                         |             | 88.500 SF   | 40.00000                         | 3,540.00  | 160.00000                               | 14,160.00 |             |        |
| 614-01503 Steel Sign Support (2-Inch Round)(Post and Socket)           |             | 3.000 EACH  | 400.00000                        | 1,200.00  | 600.00000                               | 1,800.00  |             |        |
| 614-01573 Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) |             | 1.000 EACH  | 500.00000                        | 500.00    | 800.00000                               | 800.00    |             |        |
| 614-70150 Pedestrian Signal Face (16) (Countdown)                      |             | 8.000 EACH  | 1,200.00000                      | 9,600.00  | 875.00000                               | 7,000.00  |             |        |
| 614-70336 Traffic Signal Face (12-12-12)                               |             | 14.000 EACH | 1,150.00000                      | 16,100.00 | 1,250.00000                             | 17,500.00 |             |        |
| 614-70560 Traffic Signal Face (12-12-12-12-12)                         |             | 4.000 EACH  | 2,500.00000                      | 10,000.00 | 1,800.00000                             | 7,200.00  |             |        |
| 614-72855 Traffic Signal Controller Cabinet                            |             | 1.000 EACH  | 40,000.00000                     | 40,000.00 | 62,000.00000                            | 62,000.00 |             |        |
| 614-72860 Pedestrian Push Button                                       |             | 8.000 EACH  | 1,500.00000                      | 12,000.00 | 750.00000                               | 6,000.00  |             |        |
| 614-72863 Pedestrian Push Button Post Assembly                         |             | 8.000 EACH  | 2,500.00000                      | 20,000.00 | 1,850.00000                             | 14,800.00 |             |        |
| 614-72866 Fire Preemption Unit and Timer                               |             | 2.000 EACH  | 10,000.00000                     | 20,000.00 | 6,760.00000                             | 13,520.00 |             |        |

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Contract ID: C24375

| Item Code                    | Description                                          | Quantity   | (0) -EST-<br>Engineer's Estimate |            | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |            | Unit Price  | Amount |
|------------------------------|------------------------------------------------------|------------|----------------------------------|------------|-----------------------------------------|------------|-------------|--------|
|                              |                                                      |            | Unit Price                       | Amount     | Unit Price                              | Amount     |             |        |
| <b>SECTION:</b> 0001 ROADWAY |                                                      |            |                                  |            |                                         |            | <b>LCC:</b> |        |
| 614-72886                    | Intersection Detection System (Camera)               | 1.000 EACH | 20,000.00000                     | 20,000.00  | 49,000.00000                            | 49,000.00  |             |        |
| 614-81150                    | Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm) | 1.000 EACH | 35,000.00000                     | 35,000.00  | 41,000.00000                            | 41,000.00  |             |        |
| 614-81160                    | Traffic Signal Light Pole Steel (1-60 Foot Mast Arm) | 2.000 EACH | 40,000.00000                     | 80,000.00  | 58,000.00000                            | 116,000.00 |             |        |
| 614-81165                    | Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm) | 1.000 EACH | 45,000.00000                     | 45,000.00  | 58,000.00000                            | 58,000.00  |             |        |
| 614-86002                    | Spread Spectrum Radio                                | 2.000 EACH | 5,000.00000                      | 10,000.00  | 6,000.00000                             | 12,000.00  |             |        |
| 614-86800                    | Uninterrupted Power Supply                           | 1.000 EACH | 12,000.00000                     | 12,000.00  | 11,000.00000                            | 11,000.00  |             |        |
| 619-00002                    | Water Service                                        | 2.000 EACH | 10,000.00000                     | 20,000.00  | 3,200.00000                             | 6,400.00   |             |        |
| 619-00007                    | Connect To Existing Waterline                        | 7.000 EACH | 5,000.00000                      | 35,000.00  | 1,700.00000                             | 11,900.00  |             |        |
| 619-40080                    | 1 Inch Copper Pipe                                   | 59.000 LF  | 150.00000                        | 8,850.00   | 260.00000                               | 15,340.00  |             |        |
| 619-50320                    | 4 Inch Plastic Pipe                                  | 54.000 LF  | 250.00000                        | 13,500.00  | 340.00000                               | 18,360.00  |             |        |
| 619-50480                    | 6 Inch Plastic Pipe                                  | 41.000 LF  | 270.00000                        | 11,070.00  | 425.00000                               | 17,425.00  |             |        |
| 619-50640                    | 8 Inch Plastic Pipe                                  | 425.000 LF | 275.00000                        | 116,875.00 | 340.00000                               | 144,500.00 |             |        |
| 619-50960                    | 12 Inch Plastic Pipe                                 | 214.000 LF | 400.00000                        | 85,600.00  | 665.00000                               | 142,310.00 |             |        |
| 619-73000                    | PRV Vault                                            | 1.000 EACH | 200,000.00000                    | 200,000.00 | 60,000.00000                            | 60,000.00  |             |        |
| 619-75032                    | 4 Inch Gate Valve                                    | 2.000 EACH | 3,600.00000                      | 7,200.00   | 1,345.00000                             | 2,690.00   |             |        |

## Tabulation of Bids

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Contract ID: C24375

| Item Code     | Description                                                          | Quantity       | (0) -EST-<br>Engineer's Estimate |            | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |              | Unit Price | Amount |
|---------------|----------------------------------------------------------------------|----------------|----------------------------------|------------|-----------------------------------------|--------------|------------|--------|
|               |                                                                      |                | Unit Price                       | Amount     | Unit Price                              | Amount       |            |        |
| SECTION: 0001 | ROADWAY                                                              |                |                                  |            |                                         |              | LCC:       |        |
| 619-75048     | 6 Inch Gate Valve                                                    | 2.000 EACH     | 4,000.00000                      | 8,000.00   | 2,600.00000                             | 5,200.00     |            |        |
| 619-75064     | 8 Inch Gate Valve                                                    | 1.000 EACH     | 5,000.00000                      | 5,000.00   | 3,800.00000                             | 3,800.00     |            |        |
| 619-75096     | 12 Inch Gate Valve                                                   | 4.000 EACH     | 6,500.00000                      | 26,000.00  | 6,800.00000                             | 27,200.00    |            |        |
| 619-78048     | 6 Inch Fire Hydrant                                                  | 2.000 EACH     | 12,000.00000                     | 24,000.00  | 14,800.00000                            | 29,600.00    |            |        |
| 620-00002     | Field Office (Class 2)                                               | 1.000 EACH     | 50,000.00000                     | 50,000.00  | 86,500.00000                            | 86,500.00    |            |        |
| 620-00020     | Sanitary Facility                                                    | 1.000 EACH     | 5,000.00000                      | 5,000.00   | 5,000.00000                             | 5,000.00     |            |        |
| 622-00270     | Bollard                                                              | 2.000 EACH     | 3,000.00000                      | 6,000.00   | 975.00000                               | 1,950.00     |            |        |
| 625-00000     | Construction Surveying                                               | 1.000 L S      | 60,000.00000                     | 60,000.00  | 375,000.00000                           | 375,000.00   |            |        |
| 626-00000     | Mobilization                                                         | 1.000 L S      | 700,000.00000                    | 700,000.00 | 1,446,200.00000                         | 1,446,200.00 |            |        |
| 626-01113     | Public Information Management (Tier III)                             | 565.000 DAY    | 75.00000                         | 42,375.00  | 60.00000                                | 33,900.00    |            |        |
| 627-00008     | Modified Epoxy Pavement Marking                                      | 45.000 GAL     | 600.00000                        | 27,000.00  | 470.00000                               | 21,150.00    |            |        |
| 627-00013     | Pavement Marking Paint (High Build)                                  | 16.000 GAL     | 300.00000                        | 4,800.00   | 1,200.00000                             | 19,200.00    |            |        |
| 627-30407     | Preformed Thermoplastic Pavement Marking (Word-Symbol) (Special)     | 207.000 SF     | 40.00000                         | 8,280.00   | 29.00000                                | 6,003.00     |            |        |
| 627-30411     | Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) | 732.000 SF     | 40.00000                         | 29,280.00  | 21.00000                                | 15,372.00    |            |        |
| 630-00000     | Flagging                                                             | 4,800.000 HOUR | 40.00000                         | 192,000.00 | 50.00000                                | 240,000.00   |            |        |

## Tabulation of Bids

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Contract ID: C24375

| Item Code                                                        | Description | Quantity    | (0) -EST-<br>Engineer's Estimate |            | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |            | Unit Price  | Amount |
|------------------------------------------------------------------|-------------|-------------|----------------------------------|------------|-----------------------------------------|------------|-------------|--------|
|                                                                  |             |             | Unit Price                       | Amount     | Unit Price                              | Amount     |             |        |
| <b>SECTION:</b> 0001 ROADWAY                                     |             |             |                                  |            |                                         |            | <b>LCC:</b> |        |
| 630-00007 Traffic Control Inspection                             |             | 110.000 DAY | 500.000000                       | 55,000.00  | 135.000000                              | 14,850.00  |             |        |
| 630-00012 Traffic Control Management                             |             | 240.000 DAY | 1,700.000000                     | 408,000.00 | 2,050.000000                            | 492,000.00 |             |        |
| 630-80001 Flashing Beacon (Portable)                             |             | 4.000 EACH  | 1,500.000000                     | 6,000.00   | 1,600.000000                            | 6,400.00   |             |        |
| 630-80335 Barricade (Type 3 M-A) (Temporary)                     |             | 16.000 EACH | 500.000000                       | 8,000.00   | 600.000000                              | 9,600.00   |             |        |
| 630-80340 Pedestrian Barricade (ADA)                             |             | 80.000 LF   | 100.000000                       | 8,000.00   | 100.000000                              | 8,000.00   |             |        |
| 630-80341 Construction Traffic Sign (Panel Size A)               |             | 34.000 EACH | 70.000000                        | 2,380.00   | 140.000000                              | 4,760.00   |             |        |
| 630-80342 Construction Traffic Sign (Panel Size B)               |             | 51.000 EACH | 80.000000                        | 4,080.00   | 150.000000                              | 7,650.00   |             |        |
| 630-80343 Construction Traffic Sign (Panel Size C)               |             | 8.000 EACH  | 90.000000                        | 720.00     | 190.000000                              | 1,520.00   |             |        |
| 630-80344 Construction Traffic Sign (Special)                    |             | 176.000 SF  | 50.000000                        | 8,800.00   | 44.000000                               | 7,744.00   |             |        |
| 630-80355 Portable Message Sign Panel                            |             | 2.000 EACH  | 12,000.000000                    | 24,000.00  | 22,500.000000                           | 45,000.00  |             |        |
| 630-80360 Drum Channelizing Device                               |             | 60.000 EACH | 60.000000                        | 3,600.00   | 50.000000                               | 3,000.00   |             |        |
| 630-80363 Drum Channelizing Device (With Light)<br>(Flashing)    |             | 20.000 EACH | 80.000000                        | 1,600.00   | 56.000000                               | 1,120.00   |             |        |
| 630-80364 Drum Channelizing Device (With Light)<br>(Steady Burn) |             | 20.000 EACH | 80.000000                        | 1,600.00   | 56.000000                               | 1,120.00   |             |        |
| 630-80370 Barrier (Temporary)                                    |             | 300.000 LF  | 100.000000                       | 30,000.00  | 86.000000                               | 25,800.00  |             |        |
| 630-80380 Traffic Cone                                           |             | 60.000 EACH | 15.000000                        | 900.00     | 18.750000                               | 1,125.00   |             |        |

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Contract ID: C24375

| Item Code                    | Description                   | Quantity   | (0) -EST-<br>Engineer's Estimate |           | (1) 672A<br>OLDCASTLE SW GROUP,<br>INC. |            | Unit Price | Amount |
|------------------------------|-------------------------------|------------|----------------------------------|-----------|-----------------------------------------|------------|------------|--------|
|                              |                               |            | Unit Price                       | Amount    | Unit Price                              | Amount     |            |        |
| SECTION: 0001                | ROADWAY                       |            |                                  |           |                                         |            | LCC:       |        |
| 630-85010                    | Impact Attenuator (Temporary) | 2.000 EACH | 10,000.00000                     | 20,000.00 | 12,000.00000                            | 24,000.00  |            |        |
| 632-00000                    | Night Work Lighting           | 1.000 L S  | 50,000.00000                     | 50,000.00 | 100,000.00000                           | 100,000.00 |            |        |
| <b>Section Totals:</b>       |                               |            | \$5,599,748.50                   |           | \$7,587,094.00                          |            |            |        |
| <b>Contract Grand Totals</b> |                               |            | <b>\$5,599,748.50</b>            |           | <b>\$7,587,094.00</b>                   |            |            |        |

## Colorado Department of Transportation

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## Low Bid Item Analysis

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Contract ID: C24375

| Line            | Item/<br>Description       | Quantity | Estimated<br>Price | Bid Price/<br>Units   | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|----------------------------|----------|--------------------|-----------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                       | ROADWAY  |                    |                       |                     |            |              |                             |
| 0005            | 201-00001                  | 0.860    | 10,000.00000       | 125,000.00000<br>ACRE | 8,600.00            | 107,500.00 | 1250.00%     | 98,900.00                   |
|                 | Clearing and Grubbing      |          |                    |                       |                     |            |              |                             |
| 0010            | 202-00001                  | 2.000    | 10,000.00000       | 11,000.00000<br>EACH  | 20,000.00           | 22,000.00  | 110.00%      | 2,000.00                    |
|                 | Removal of Structure       |          |                    |                       |                     |            |              |                             |
| 0015            | 202-00010                  | 20.000   | 2,000.00000        | 750.00000<br>EACH     | 40,000.00           | 15,000.00  | 37.50%       | -25,000.00                  |
|                 | Removal of Tree            |          |                    |                       |                     |            |              |                             |
| 0020            | 202-00019                  | 2.000    | 4,000.00000        | 3,000.00000<br>EACH   | 8,000.00            | 6,000.00   | 75.00%       | -2,000.00                   |
|                 | Removal of Inlet           |          |                    |                       |                     |            |              |                             |
| 0025            | 202-00021                  | 2.000    | 5,000.00000        | 3,000.00000<br>EACH   | 10,000.00           | 6,000.00   | 60.00%       | -4,000.00                   |
|                 | Removal of Manhole         |          |                    |                       |                     |            |              |                             |
| 0030            | 202-00031                  | 2.000    | 2,000.00000        | 25,000.00000<br>EACH  | 4,000.00            | 50,000.00  | 1250.00%     | 46,000.00                   |
|                 | Removal of Fire Hydrant    |          |                    |                       |                     |            |              |                             |
| 0035            | 202-00035                  | 976.000  | 60.00000           | 25.00000<br>LF        | 58,560.00           | 24,400.00  | 41.67%       | -34,160.00                  |
|                 | Removal of Pipe            |          |                    |                       |                     |            |              |                             |
| 0040            | 202-00039                  | 2.000    | 150.00000          | 750.00000<br>EACH     | 300.00              | 1,500.00   | 500.00%      | 1,200.00                    |
|                 | Removal of Bollard         |          |                    |                       |                     |            |              |                             |
| 0045            | 202-00090                  | 1.000    | 50.00000           | 500.00000<br>EACH     | 50.00               | 500.00     | 1000.00%     | 450.00                      |
|                 | Removal of Delineator      |          |                    |                       |                     |            |              |                             |
| 0050            | 202-00200                  | 555.000  | 40.00000           | 25.00000<br>SY        | 22,200.00           | 13,875.00  | 62.50%       | -8,325.00                   |
|                 | Removal of Sidewalk        |          |                    |                       |                     |            |              |                             |
| 0055            | 202-00203                  | 172.000  | 35.00000           | 22.00000<br>LF        | 6,020.00            | 3,784.00   | 62.86%       | -2,236.00                   |
|                 | Removal of Curb and Gutter |          |                    |                       |                     |            |              |                             |
| 0060            | 202-00207                  | 27.000   | 45.00000           | 63.00000<br>SY        | 1,215.00            | 1,701.00   | 140.00%      | 486.00                      |
|                 | Removal of Brick Pavers    |          |                    |                       |                     |            |              |                             |

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## Low Bid Item Analysis

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Contract ID: C24375

| Line            | Item/<br>Description | Quantity                                       | Estimated<br>Price | Bid Price/<br>Units  | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|----------------------|------------------------------------------------|--------------------|----------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                 | ROADWAY                                        |                    |                      |                     |            |              |                             |
| 0065            | 202-00220            | 4,225.000                                      | 20.00000           | 13.00000<br>SY       | 84,500.00           | 54,925.00  | 65.00%       | -29,575.00                  |
| 0070            | 202-00250            | 3,530.000                                      | 6.00000            | 2.50000<br>SF        | 21,180.00           | 8,825.00   | 41.67%       | -12,355.00                  |
| 0075            | 202-00251            | 4,770.000                                      | 1.50000            | 2.50000<br>SF        | 7,155.00            | 11,925.00  | 166.67%      | 4,770.00                    |
|                 |                      | Removal of Pavement Marking (Asphalt Grooving) |                    |                      |                     |            |              |                             |
| 0080            | 202-00705            | 4.000                                          | 700.00000          | 6,000.00000<br>EACH  | 2,800.00            | 24,000.00  | 857.14%      | 21,200.00                   |
| 0085            | 202-00810            | 2.000                                          | 400.00000          | 500.00000<br>EACH    | 800.00              | 1,000.00   | 125.00%      | 200.00                      |
| 0090            | 202-00821            | 2.000                                          | 200.00000          | 500.00000<br>EACH    | 400.00              | 1,000.00   | 250.00%      | 600.00                      |
| 0095            | 202-04002            | 1.000                                          | 4,000.00000        | 16,000.00000<br>EACH | 4,000.00            | 16,000.00  | 400.00%      | 12,000.00                   |
| 0100            | 202-04060            | 1.000                                          | 12,000.00000       | 100,000.00000<br>L S | 12,000.00           | 100,000.00 | 833.33%      | 88,000.00                   |
| 0105            | 202-05006            | 49.000                                         | 30.00000           | 29.00000<br>LF       | 1,470.00            | 1,421.00   | 96.67%       | -49.00                      |
| 0110            | 202-05030            | 1,948.000                                      | 7.00000            | 6.00000<br>LF        | 13,636.00           | 11,688.00  | 85.71%       | -1,948.00                   |
| 0115            | 203-00010            | 3,424.000                                      | 55.00000           | 54.00000<br>CY       | 188,320.00          | 184,896.00 | 98.18%       | -3,424.00                   |
| 0120            | 203-00050            | 434.000                                        | 50.00000           | 50.00000<br>CY       | 21,700.00           | 21,700.00  | 100.00%      | 0.00                        |
|                 |                      | Unsuitable Material                            |                    |                      |                     |            |              |                             |

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## Low Bid Item Analysis

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Contract ID: C24375

| Line            | Item/<br>Description                                         | Quantity  | Estimated<br>Price | Bid Price/<br>Units | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|--------------------------------------------------------------|-----------|--------------------|---------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                                                         | ROADWAY   |                    |                     |                     |            |              |                             |
| 0125            | 203-01100 Proof Rolling                                      | 12.000    | 150.00000          | 285.00000 HOUR      | 1,800.00            | 3,420.00   | 190.00%      | 1,620.00                    |
| 0130            | 203-01500 Blading                                            | 12.000    | 200.00000          | 260.00000 HOUR      | 2,400.00            | 3,120.00   | 130.00%      | 720.00                      |
| 0135            | 203-01550 Dozing                                             | 12.000    | 200.00000          | 180.00000 HOUR      | 2,400.00            | 2,160.00   | 90.00%       | -240.00                     |
| 0140            | 203-01594 Combination Loader                                 | 12.000    | 150.00000          | 160.00000 HOUR      | 1,800.00            | 1,920.00   | 106.67%      | 120.00                      |
| 0145            | 203-01597 Potholing                                          | 60.000    | 500.00000          | 550.00000 HOUR      | 30,000.00           | 33,000.00  | 110.00%      | 3,000.00                    |
| 0150            | 206-00065 Structure Backfill (Flow-Fill)                     | 55.000    | 500.00000          | 275.00000 CY        | 27,500.00           | 15,125.00  | 55.00%       | -12,375.00                  |
| 0155            | 207-00700 Topsoil (Onsite)                                   | 62.000    | 70.00000           | 215.00000 CY        | 4,340.00            | 13,330.00  | 307.14%      | 8,990.00                    |
| 0160            | 207-00702 Topsoil (Offsite)                                  | 197.000   | 150.00000          | 225.00000 CY        | 29,550.00           | 44,325.00  | 150.00%      | 14,775.00                   |
| 0165            | 208-00002 Erosion Log Type 1 (12 Inch)                       | 2,225.000 | 8.00000            | 12.00000 LF         | 17,800.00           | 26,700.00  | 150.00%      | 8,900.00                    |
| 0170            | 208-00035 Aggregate Bag                                      | 250.000   | 50.00000           | 20.00000 LF         | 12,500.00           | 5,000.00   | 40.00%       | -7,500.00                   |
| 0175            | 208-00046 Pre-fabricated Concrete Washout Structure (Type 1) | 1.000     | 2,250.00000        | 10,000.00000 EACH   | 2,250.00            | 10,000.00  | 444.44%      | 7,750.00                    |
| 0180            | 208-00054 Storm Drain Inlet Protection (Type II)             | 4.000     | 500.00000          | 515.00000 EACH      | 2,000.00            | 2,060.00   | 103.00%      | 60.00                       |

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| Line            | Item/<br>Description                         | Quantity | Estimated<br>Price | Bid Price/<br>Units | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|----------------------------------------------|----------|--------------------|---------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                                         | ROADWAY  |                    |                     |                     |            |              |                             |
| 0185            | 208-00075                                    | 2.000    | 3,000.00000        | 3,750.00000<br>EACH | 6,000.00            | 7,500.00   | 125.00%      | 1,500.00                    |
| 0190            | Pre-fabricated Vehicle Tracking Pad          |          |                    |                     |                     |            |              |                             |
| 0195            | 208-00103                                    | 20.000   | 80.00000           | 70.00000<br>HOUR    | 1,600.00            | 1,400.00   | 87.50%       | -200.00                     |
| 0200            | Removal and Disposal of Sediment (Labor)     |          |                    |                     |                     |            |              |                             |
| 0205            | 208-00105                                    | 20.000   | 150.00000          | 158.00000<br>HOUR   | 3,000.00            | 3,160.00   | 105.33%      | 160.00                      |
| 0210            | Removal and Disposal of Sediment (Equipment) |          |                    |                     |                     |            |              |                             |
| 0215            | 208-00106                                    | 20.000   | 150.00000          | 250.00000<br>HOUR   | 3,000.00            | 5,000.00   | 166.67%      | 2,000.00                    |
| 0220            | Sweeping (Sediment Removal)                  |          |                    |                     |                     |            |              |                             |
| 0225            | 208-00107                                    | 20.000   | 100.00000          | 70.00000<br>HOUR    | 2,000.00            | 1,400.00   | 70.00%       | -600.00                     |
| 0230            | Removal of Trash                             |          |                    |                     |                     |            |              |                             |
| 0235            | 208-00207                                    | 50.000   | 300.00000          | 800.00000<br>DAY    | 15,000.00           | 40,000.00  | 266.67%      | 25,000.00                   |
| 0240            | Erosion Control Management                   |          |                    |                     |                     |            |              |                             |
| 0245            | 210-00010                                    | 1.000    | 1,000.00000        | 500.00000<br>EACH   | 1,000.00            | 500.00     | 50.00%       | -500.00                     |
| 0250            | Reset Mailbox Structure                      |          |                    |                     |                     |            |              |                             |
| 0255            | 210-00750                                    | 7.000    | 5,000.00000        | 900.00000<br>EACH   | 35,000.00           | 6,300.00   | 18.00%       | -28,700.00                  |
| 0260            | Reset Light Standard                         |          |                    |                     |                     |            |              |                             |
| 0265            | 210-00810                                    | 2.000    | 500.00000          | 625.00000<br>EACH   | 1,000.00            | 1,250.00   | 125.00%      | 250.00                      |
| 0270            | Reset Ground Sign                            |          |                    |                     |                     |            |              |                             |
| 0275            | 210-04000                                    | 4.000    | 300.00000          | 825.00000<br>EACH   | 1,200.00            | 3,300.00   | 275.00%      | 2,100.00                    |
| 0280            | Adjust Structure                             |          |                    |                     |                     |            |              |                             |
| 0285            | 210-04050                                    | 2.000    | 300.00000          | 3,600.00000<br>EACH | 600.00              | 7,200.00   | 1200.00%     | 6,600.00                    |
| 0290            | Adjust Valve Box                             |          |                    |                     |                     |            |              |                             |
| 0295            | 211-03005                                    | 1.000    | 20,000.00000       | 25,000.00000<br>L S | 20,000.00           | 25,000.00  | 125.00%      | 5,000.00                    |
|                 | Dewatering                                   |          |                    |                     |                     |            |              |                             |

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| Line            | Item/<br>Description                           | Quantity  | Estimated<br>Price | Bid Price/<br>Units  | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|------------------------------------------------|-----------|--------------------|----------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                                           | ROADWAY   |                    |                      |                     |            |              |                             |
| 0245            | 212-00011                                      | 0.150     | 10,000.00000       | 17,000.00000<br>ACRE | 1,500.00            | 2,550.00   | 170.00%      | 1,050.00                    |
|                 | Seeding (Lawn) Drill                           |           |                    |                      |                     |            |              |                             |
| 0250            | 212-00100                                      | 1.000     | 3,000.00000        | 10,000.00000<br>L S  | 3,000.00            | 10,000.00  | 333.33%      | 7,000.00                    |
|                 | Tree Retention and Protection                  |           |                    |                      |                     |            |              |                             |
| 0255            | 212-00700                                      | 204.000   | 2.00000            | 4.00000<br>LB        | 408.00              | 816.00     | 200.00%      | 408.00                      |
|                 | Organic Fertilizer                             |           |                    |                      |                     |            |              |                             |
| 0260            | 212-00701                                      | 23.000    | 100.00000          | 135.00000<br>CY      | 2,300.00            | 3,105.00   | 135.00%      | 805.00                      |
|                 | Compost (Mechanically Applied)                 |           |                    |                      |                     |            |              |                             |
| 0265            | 212-00702                                      | 1,155.000 | 1.50000            | 4.00000<br>LB        | 1,732.50            | 4,620.00   | 266.67%      | 2,887.50                    |
|                 | Biotic Soil Amendments (Hydraulically Applied) |           |                    |                      |                     |            |              |                             |
| 0270            | 212-00703                                      | 136.000   | 4.00000            | 4.00000<br>LB        | 544.00              | 544.00     | 100.00%      | 0.00                        |
|                 | Humate                                         |           |                    |                      |                     |            |              |                             |
| 0275            | 212-00704                                      | 14.000    | 20.00000           | 9.00000<br>LB        | 280.00              | 126.00     | 45.00%       | -154.00                     |
|                 | Mycorrhizae                                    |           |                    |                      |                     |            |              |                             |
| 0280            | 212-00705                                      | 105.000   | 4.00000            | 3.00000<br>LB        | 420.00              | 315.00     | 75.00%       | -105.00                     |
|                 | Elemental Sulfur                               |           |                    |                      |                     |            |              |                             |
| 0285            | 212-00706                                      | 0.200     | 3,000.00000        | 3,500.00000<br>ACRE  | 600.00              | 700.00     | 116.67%      | 100.00                      |
|                 | Seeding (Native) Drill                         |           |                    |                      |                     |            |              |                             |
| 0290            | 212-00707                                      | 0.330     | 26,000.00000       | 4,200.00000<br>ACRE  | 8,580.00            | 1,386.00   | 16.15%       | -7,194.00                   |
|                 | Seeding (Native) Hydraulic                     |           |                    |                      |                     |            |              |                             |
| 0295            | 213-00012                                      | 0.330     | 6,000.00000        | 8,500.00000<br>ACRE  | 1,980.00            | 2,805.00   | 141.67%      | 825.00                      |
|                 | Spray-on Mulch Blanket                         |           |                    |                      |                     |            |              |                             |
| 0300            | 213-00500                                      | 7.000     | 1,250.00000        | 2,000.00000<br>EACH  | 8,750.00            | 14,000.00  | 160.00%      | 5,250.00                    |
|                 | Tree Grate                                     |           |                    |                      |                     |            |              |                             |

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|---------------------|-------------------------------------------------------------------|-----------|-----------------|---------------------|------------------|------------|-----------|--------------------------|
| Line                | Item/Description                                                  | Quantity  | Estimated Price | Bid Price/Units     | Estimated Amount | Bid Amount | Bid Est % | Overrun (+) Underrun (-) |
| <b>SECTION:</b>     | 0001                                                              | ROADWAY   |                 |                     |                  |            |           |                          |
| 0305                | 214-00008                                                         | 1.000     | 25,000.00000    | 37,000.00000<br>L S | 25,000.00        | 37,000.00  | 148.00%   | 12,000.00                |
|                     | Extended Landscape Preservation                                   |           |                 |                     |                  |            |           |                          |
| 0310                | 214-00225                                                         | 14.000    | 1,500.00000     | 930.00000<br>EACH   | 21,000.00        | 13,020.00  | 62.00%    | -7,980.00                |
|                     | Deciduous Tree (2.5 Inch Caliper)                                 |           |                 |                     |                  |            |           |                          |
| 0315                | 214-00350                                                         | 10.000    | 100.00000       | 1,750.00000<br>EACH | 1,000.00         | 17,500.00  | 1750.00%  | 16,500.00                |
|                     | Deciduous Shrub (#5 Container)                                    |           |                 |                     |                  |            |           |                          |
| 0320                | 214-00510                                                         | 6.000     | 2,000.00000     | 2,150.00000<br>EACH | 12,000.00        | 12,900.00  | 107.50%   | 900.00                   |
|                     | Evergreen Tree (10 Foot) (Ball and Burlap)                        |           |                 |                     |                  |            |           |                          |
| 0325                | 216-00201                                                         | 2,000.000 | 9.00000         | 3.00000<br>SY       | 18,000.00        | 6,000.00   | 33.33%    | -12,000.00               |
|                     | Soil Retention Blanket (Straw-Coconut)<br>(Biodegradable Class 1) |           |                 |                     |                  |            |           |                          |
| 0330                | 240-00000                                                         | 8.000     | 300.00000       | 365.00000<br>HOUR   | 2,400.00         | 2,920.00   | 121.67%   | 520.00                   |
|                     | Wildlife Biologist                                                |           |                 |                     |                  |            |           |                          |
| 0335                | 240-00010                                                         | 8.000     | 150.00000       | 325.00000<br>HOUR   | 1,200.00         | 2,600.00   | 216.67%   | 1,400.00                 |
|                     | Removal of Nests                                                  |           |                 |                     |                  |            |           |                          |
| 0340                | 240-00020                                                         | 200.000   | 20.00000        | 23.00000<br>SY      | 4,000.00         | 4,600.00   | 115.00%   | 600.00                   |
|                     | Netting                                                           |           |                 |                     |                  |            |           |                          |
| 0345                | 304-01005                                                         | 924.000   | 50.00000        | 140.00000<br>CY     | 46,200.00        | 129,360.00 | 280.00%   | 83,160.00                |
|                     | Aggregate Base Course (Class 1)                                   |           |                 |                     |                  |            |           |                          |
| 0350                | 304-06007                                                         | 891.000   | 80.00000        | 180.00000<br>CY     | 71,280.00        | 160,380.00 | 225.00%   | 89,100.00                |
|                     | Aggregate Base Course (Class 6)                                   |           |                 |                     |                  |            |           |                          |
| 0355                | 304-09000                                                         | 434.000   | 80.00000        | 90.00000<br>CY      | 34,720.00        | 39,060.00  | 112.50%   | 4,340.00                 |
|                     | Aggregate Base Course (Special)                                   |           |                 |                     |                  |            |           |                          |
| 0360                | 403-34701                                                         | 1,299.000 | 150.00000       | 235.00000<br>TON    | 194,850.00       | 305,265.00 | 156.67%   | 110,415.00               |
|                     | Hot Mix Asphalt (Grading SX) (75)                                 |           |                 |                     |                  |            |           |                          |

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| Line            | Item/<br>Description | Quantity  | Estimated<br>Price                          | Bid Price/<br>Units | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|----------------------|-----------|---------------------------------------------|---------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                 | ROADWAY   |                                             |                     |                     |            |              |                             |
| 0365            | 411-03352            | 76.000    | 700.00000                                   | 650.00000           | 53,200.00           | 49,400.00  | 92.86%       | -3,800.00                   |
|                 |                      |           | Asphalt Cement Performance Grade (PG 58-28) | TON                 |                     |            |              |                             |
| 0370            | 411-03355            | 8.000     | 1,300.00000                                 | 2,450.00000         | 10,400.00           | 19,600.00  | 188.46%      | 9,200.00                    |
|                 |                      |           | Asphalt Cement Performance Grade (PG 58-34) | TON                 |                     |            |              |                             |
| 0375            | 412-01000            | 180.000   | 350.00000                                   | 190.00000           | 63,000.00           | 34,200.00  | 54.29%       | -28,800.00                  |
|                 |                      |           | Concrete Pavement (10 Inch)                 | SY                  |                     |            |              |                             |
| 0380            | 503-00036            | 19.000    | 1,000.00000                                 | 2,600.00000         | 19,000.00           | 49,400.00  | 260.00%      | 30,400.00                   |
|                 |                      |           | Drilled Shaft (36 Inch)                     | LF                  |                     |            |              |                             |
| 0385            | 503-00048            | 63.000    | 1,200.00000                                 | 3,000.00000         | 75,600.00           | 189,000.00 | 250.00%      | 113,400.00                  |
|                 |                      |           | Drilled Shaft (48 Inch)                     | LF                  |                     |            |              |                             |
| 0390            | 504-08050            | 1,059.000 | 20.00000                                    | 94.00000            | 21,180.00           | 99,546.00  | 470.00%      | 78,366.00                   |
|                 |                      |           | Stone Landscape Wall                        | SF                  |                     |            |              |                             |
| 0395            | 506-00209            | 46.000    | 400.00000                                   | 225.00000           | 18,400.00           | 10,350.00  | 56.25%       | -8,050.00                   |
|                 |                      |           | Riprap (9 Inch)                             | CY                  |                     |            |              |                             |
| 0400            | 506-01020            | 580.000   | 5.00000                                     | 5.00000             | 2,900.00            | 2,900.00   | 100.00%      | 0.00                        |
|                 |                      |           | Geogrid Reinforcement                       | SY                  |                     |            |              |                             |
| 0405            | 514-00100            | 108.000   | 400.00000                                   | 160.00000           | 43,200.00           | 17,280.00  | 40.00%       | -25,920.00                  |
|                 |                      |           | Hand Rail                                   | LF                  |                     |            |              |                             |
| 0410            | 603-30012            | 2.000     | 1,500.00000                                 | 1,300.00000         | 3,000.00            | 2,600.00   | 86.67%       | -400.00                     |
|                 |                      |           | 12 Inch Steel End Section                   | EACH                |                     |            |              |                             |
| 0415            | 603-30018            | 2.000     | 2,000.00000                                 | 1,400.00000         | 4,000.00            | 2,800.00   | 70.00%       | -1,200.00                   |
|                 |                      |           | 18 Inch Steel End Section                   | EACH                |                     |            |              |                             |
| 0420            | 603-30042            | 1.000     | 3,500.00000                                 | 3,700.00000         | 3,500.00            | 3,700.00   | 105.71%      | 200.00                      |
|                 |                      |           | 42 Inch Steel End Section                   | EACH                |                     |            |              |                             |

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| Line            | Item/<br>Description             | Quantity | Estimated<br>Price | Bid Price/<br>Units | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|----------------------------------|----------|--------------------|---------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                             | ROADWAY  |                    |                     |                     |            |              |                             |
| 0425            | 603-50004                        | 12.000   | 100.00000          | 900.00000           | 1,200.00            | 10,800.00  | 900.00%      | 9,600.00                    |
|                 | 4 Inch Plastic Pipe              |          |                    | LF                  |                     |            |              |                             |
| 0430            | 603-50006                        | 98.000   | 200.00000          | 700.00000           | 19,600.00           | 68,600.00  | 350.00%      | 49,000.00                   |
|                 | 6 Inch Plastic Pipe              |          |                    | LF                  |                     |            |              |                             |
| 0435            | 603-50012                        | 170.000  | 225.00000          | 200.00000           | 38,250.00           | 34,000.00  | 88.89%       | -4,250.00                   |
|                 | 12 Inch Plastic Pipe             |          |                    | LF                  |                     |            |              |                             |
| 0440            | 603-50018                        | 350.000  | 250.00000          | 210.00000           | 87,500.00           | 73,500.00  | 84.00%       | -14,000.00                  |
|                 | 18 Inch Plastic Pipe             |          |                    | LF                  |                     |            |              |                             |
| 0445            | 603-50030                        | 348.000  | 270.00000          | 350.00000           | 93,960.00           | 121,800.00 | 129.63%      | 27,840.00                   |
|                 | 30 Inch Plastic Pipe             |          |                    | LF                  |                     |            |              |                             |
| 0450            | 603-50042                        | 338.000  | 350.00000          | 600.00000           | 118,300.00          | 202,800.00 | 171.43%      | 84,500.00                   |
|                 | 42 Inch Plastic Pipe             |          |                    | LF                  |                     |            |              |                             |
| 0455            | 604-00310                        | 2.000    | 15,000.00000       | 8,000.00000         | 30,000.00           | 16,000.00  | 53.33%       | -14,000.00                  |
|                 | Inlet Type C (10 Foot)           |          |                    | EACH                |                     |            |              |                             |
| 0460            | 604-00505                        | 1.000    | 10,000.00000       | 14,000.00000        | 10,000.00           | 14,000.00  | 140.00%      | 4,000.00                    |
|                 | Inlet Type D (5 Foot)            |          |                    | EACH                |                     |            |              |                             |
| 0465            | 604-00510                        | 3.000    | 13,000.00000       | 12,000.00000        | 39,000.00           | 36,000.00  | 92.31%       | -3,000.00                   |
|                 | Inlet Type D (10 Foot)           |          |                    | EACH                |                     |            |              |                             |
| 0470            | 604-16010                        | 1.000    | 15,000.00000       | 15,000.00000        | 15,000.00           | 15,000.00  | 100.00%      | 0.00                        |
|                 | Inlet Type 16 (10 Foot)          |          |                    | EACH                |                     |            |              |                             |
| 0475            | 604-16505                        | 1.000    | 16,000.00000       | 22,000.00000        | 16,000.00           | 22,000.00  | 137.50%      | 6,000.00                    |
|                 | Inlet Type 16 (Double) (5 Foot)  |          |                    | EACH                |                     |            |              |                             |
| 0480            | 604-16510                        | 1.000    | 20,000.00000       | 25,000.00000        | 20,000.00           | 25,000.00  | 125.00%      | 5,000.00                    |
|                 | Inlet Type 16 (Double) (10 Foot) |          |                    | EACH                |                     |            |              |                             |

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| Line            | Item/<br>Description                           | Quantity  | Estimated<br>Price | Bid Price/<br>Units  | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|------------------------------------------------|-----------|--------------------|----------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                                           | ROADWAY   |                    |                      |                     |            |              |                             |
| 0485            | 604-30005                                      | 1.000     | 10,000.00000       | 9,000.00000<br>EACH  | 10,000.00           | 9,000.00   | 90.00%       | -1,000.00                   |
|                 | Manhole Slab Base (5 Foot)                     |           |                    |                      |                     |            |              |                             |
| 0490            | 604-30010                                      | 8.000     | 15,000.00000       | 14,000.00000<br>EACH | 120,000.00          | 112,000.00 | 93.33%       | -8,000.00                   |
|                 | Manhole Slab Base (10 Foot)                    |           |                    |                      |                     |            |              |                             |
| 0495            | 604-30015                                      | 2.000     | 20,000.00000       | 22,000.00000<br>EACH | 40,000.00           | 44,000.00  | 110.00%      | 4,000.00                    |
|                 | Manhole Slab Base (15 Foot)                    |           |                    |                      |                     |            |              |                             |
| 0500            | 604-39000                                      | 1.000     | 35,000.00000       | 33,000.00000<br>EACH | 35,000.00           | 33,000.00  | 94.29%       | -2,000.00                   |
|                 | Manhole Special WQV/MODEL AS-3-BYP-CW/36 INCH  |           |                    |                      |                     |            |              |                             |
| 0505            | 604-39000                                      | 1.000     | 50,000.00000       | 26,000.00000<br>EACH | 50,000.00           | 26,000.00  | 52.00%       | -24,000.00                  |
|                 | Manhole Special WQV/MODEL AS-4-BYP-CW/48 INCH  |           |                    |                      |                     |            |              |                             |
| 0510            | 604-39000                                      | 1.000     | 55,000.00000       | 26,000.00000<br>EACH | 55,000.00           | 26,000.00  | 47.27%       | -29,000.00                  |
|                 | Manhole Special WQV/MODEL AS-5-BYP-CW/60 INCH  |           |                    |                      |                     |            |              |                             |
| 0515            | 604-83108                                      | 333.000   | 200.00000          | 375.00000<br>LF      | 66,600.00           | 124,875.00 | 187.50%      | 58,275.00                   |
|                 | 8 Inch Plastic Pipe Sewer (Polyvinyl Chloride) |           |                    |                      |                     |            |              |                             |
| 0520            | 605-00004                                      | 55.000    | 80.00000           | 155.00000<br>LF      | 4,400.00            | 8,525.00   | 193.75%      | 4,125.00                    |
|                 | 4 Inch Non-Perforated Pipe Underdrain          |           |                    |                      |                     |            |              |                             |
| 0525            | 607-11525                                      | 166.000   | 8.00000            | 30.00000<br>LF       | 1,328.00            | 4,980.00   | 375.00%      | 3,652.00                    |
|                 | Fence (Plastic)                                |           |                    |                      |                     |            |              |                             |
| 0530            | 608-00005                                      | 1,044.000 | 130.00000          | 97.00000<br>SY       | 135,720.00          | 101,268.00 | 74.62%       | -34,452.00                  |
|                 | Concrete Sidewalk (Special)                    |           |                    |                      |                     |            |              |                             |
| 0535            | 608-00010                                      | 224.000   | 300.00000          | 141.00000<br>SY      | 67,200.00           | 31,584.00  | 47.00%       | -35,616.00                  |
|                 | Concrete Curb Ramp                             |           |                    |                      |                     |            |              |                             |

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| Line            | Item/<br>Description                                                             | Quantity  | Estimated<br>Price | Bid Price/<br>Units | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|----------------------------------------------------------------------------------|-----------|--------------------|---------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                                                                             | ROADWAY   |                    |                     |                     |            |              |                             |
| 0540            | 608-00015 Detectable Warnings                                                    | 250.000   | 100.00000          | 88.00000 SF         | 25,000.00           | 22,000.00  | 88.00%       | -3,000.00                   |
| 0545            | 608-00050 Brick Pavers                                                           | 916.000   | 20.00000           | 25.00000 SF         | 18,320.00           | 22,900.00  | 125.00%      | 4,580.00                    |
| 0550            | 609-21010 Curb and Gutter Type 2 (Section I-B)                                   | 598.000   | 55.00000           | 34.00000 LF         | 32,890.00           | 20,332.00  | 61.82%       | -12,558.00                  |
| 0555            | 609-21020 Curb and Gutter Type 2 (Section II-B)                                  | 167.000   | 55.00000           | 54.00000 LF         | 9,185.00            | 9,018.00   | 98.18%       | -167.00                     |
| 0560            | 609-21021 Curb and Gutter Type 2 (Section II-M)                                  | 191.000   | 45.00000           | 53.00000 LF         | 8,595.00            | 10,123.00  | 117.78%      | 1,528.00                    |
| 0565            | 612-00010 Delineator (Special)                                                   | 14.000    | 70.00000           | 170.00000 EACH      | 980.00              | 2,380.00   | 242.86%      | 1,400.00                    |
| 0570            | 613-00100 1 Inch Electrical Conduit                                              | 320.000   | 25.00000           | 23.00000 LF         | 8,000.00            | 7,360.00   | 92.00%       | -640.00                     |
| 0575            | 613-00200 2 Inch Electrical Conduit                                              | 711.000   | 30.00000           | 36.00000 LF         | 21,330.00           | 25,596.00  | 120.00%      | 4,266.00                    |
| 0580            | 613-00300 3 Inch Electrical Conduit                                              | 124.000   | 35.00000           | 43.00000 LF         | 4,340.00            | 5,332.00   | 122.86%      | 992.00                      |
| 0585            | 613-00306 3 Inch Electrical Conduit (Bored)                                      | 1,890.000 | 55.00000           | 43.00000 LF         | 103,950.00          | 81,270.00  | 78.18%       | -22,680.00                  |
| 0590            | 613-01202 2 Inch Electrical Conduit (Plastic) (Install Only)<br>Dedicated Trench | 140.000   | 20.00000           | 65.00000 LF         | 2,800.00            | 9,100.00   | 325.00%      | 6,300.00                    |

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| Line            | Item/<br>Description                                  | Quantity | Estimated<br>Price | Bid Price/<br>Units | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|-------------------------------------------------------|----------|--------------------|---------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                                                  | ROADWAY  |                    |                     |                     |            |              |                             |
| 0595            | 613-01202                                             | 84.000   | 20.00000           | 36.00000            | 1,680.00            | 3,024.00   | 180.00%      | 1,344.00                    |
|                 | 2 Inch Electrical Conduit (Plastic) (Install Only)    |          |                    | LF                  |                     |            |              |                             |
|                 | Joint Trench                                          |          |                    |                     |                     |            |              |                             |
| 0600            | 613-07000                                             | 1.000    | 900.00000          | 5,000.00000         | 900.00              | 5,000.00   | 555.56%      | 4,100.00                    |
|                 | Pull Box (Special)                                    |          |                    | EACH                |                     |            |              |                             |
| 0605            | 613-07004                                             | 3.000    | 2,500.00000        | 2,900.00000         | 7,500.00            | 8,700.00   | 116.00%      | 1,200.00                    |
|                 | Type Four Pull Box                                    |          |                    | EACH                |                     |            |              |                             |
| 0610            | 613-07005                                             | 1.000    | 2,000.00000        | 3,800.00000         | 2,000.00            | 3,800.00   | 190.00%      | 1,800.00                    |
|                 | Type Five Pull Box                                    |          |                    | EACH                |                     |            |              |                             |
| 0615            | 613-07199                                             | 2.000    | 2,500.00000        | 1,300.00000         | 5,000.00            | 2,600.00   | 52.00%       | -2,400.00                   |
|                 | Pull Box (Install Only)                               |          |                    | EACH                |                     |            |              |                             |
| 0620            | 613-10000                                             | 1.000    | 35,000.00000       | 35,000.00000        | 35,000.00           | 35,000.00  | 100.00%      | 0.00                        |
|                 | Wiring                                                |          |                    | L S                 |                     |            |              |                             |
| 0625            | 613-13000                                             | 4.000    | 3,000.00000        | 1,400.00000         | 12,000.00           | 5,600.00   | 46.67%       | -6,400.00                   |
|                 | Luminaire (LED) (Special)                             |          |                    | EACH                |                     |            |              |                             |
| 0630            | 613-40010                                             | 1.000    | 3,000.00000        | 8,600.00000         | 3,000.00            | 8,600.00   | 286.67%      | 5,600.00                    |
|                 | Light Standard Foundation                             |          |                    | EACH                |                     |            |              |                             |
| 0635            | 613-80130                                             | 1.000    | 30,000.00000       | 14,000.00000        | 30,000.00           | 14,000.00  | 46.67%       | -16,000.00                  |
|                 | Service Meter Cabinet                                 |          |                    | EACH                |                     |            |              |                             |
| 0640            | 614-00011                                             | 88.500   | 40.00000           | 160.00000           | 3,540.00            | 14,160.00  | 400.00%      | 10,620.00                   |
|                 | Sign Panel (Class I)                                  |          |                    | SF                  |                     |            |              |                             |
| 0645            | 614-01503                                             | 3.000    | 400.00000          | 600.00000           | 1,200.00            | 1,800.00   | 150.00%      | 600.00                      |
|                 | Steel Sign Support (2-Inch Round)(Post and<br>Socket) |          |                    | EACH                |                     |            |              |                             |

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| Line            | Item/<br>Description                                         | Quantity | Estimated<br>Price | Bid Price/<br>Units  | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|--------------------------------------------------------------|----------|--------------------|----------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                                                         | ROADWAY  |                    |                      |                     |            |              |                             |
| 0650            | 614-01573                                                    | 1.000    | 500.00000          | 800.00000<br>EACH    | 500.00              | 800.00     | 160.00%      | 300.00                      |
|                 | Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) |          |                    |                      |                     |            |              |                             |
| 0655            | 614-70150                                                    | 8.000    | 1,200.00000        | 875.00000<br>EACH    | 9,600.00            | 7,000.00   | 72.92%       | -2,600.00                   |
|                 | Pedestrian Signal Face (16) (Countdown)                      |          |                    |                      |                     |            |              |                             |
| 0660            | 614-70336                                                    | 14.000   | 1,150.00000        | 1,250.00000<br>EACH  | 16,100.00           | 17,500.00  | 108.70%      | 1,400.00                    |
|                 | Traffic Signal Face (12-12-12)                               |          |                    |                      |                     |            |              |                             |
| 0665            | 614-70560                                                    | 4.000    | 2,500.00000        | 1,800.00000<br>EACH  | 10,000.00           | 7,200.00   | 72.00%       | -2,800.00                   |
|                 | Traffic Signal Face (12-12-12-12-12)                         |          |                    |                      |                     |            |              |                             |
| 0670            | 614-72855                                                    | 1.000    | 40,000.00000       | 62,000.00000<br>EACH | 40,000.00           | 62,000.00  | 155.00%      | 22,000.00                   |
|                 | Traffic Signal Controller Cabinet                            |          |                    |                      |                     |            |              |                             |
| 0675            | 614-72860                                                    | 8.000    | 1,500.00000        | 750.00000<br>EACH    | 12,000.00           | 6,000.00   | 50.00%       | -6,000.00                   |
|                 | Pedestrian Push Button                                       |          |                    |                      |                     |            |              |                             |
| 0680            | 614-72863                                                    | 8.000    | 2,500.00000        | 1,850.00000<br>EACH  | 20,000.00           | 14,800.00  | 74.00%       | -5,200.00                   |
|                 | Pedestrian Push Button Post Assembly                         |          |                    |                      |                     |            |              |                             |
| 0685            | 614-72866                                                    | 2.000    | 10,000.00000       | 6,760.00000<br>EACH  | 20,000.00           | 13,520.00  | 67.60%       | -6,480.00                   |
|                 | Fire Preemption Unit and Timer                               |          |                    |                      |                     |            |              |                             |
| 0690            | 614-72886                                                    | 1.000    | 20,000.00000       | 49,000.00000<br>EACH | 20,000.00           | 49,000.00  | 245.00%      | 29,000.00                   |
|                 | Intersection Detection System (Camera)                       |          |                    |                      |                     |            |              |                             |
| 0695            | 614-81150                                                    | 1.000    | 35,000.00000       | 41,000.00000<br>EACH | 35,000.00           | 41,000.00  | 117.14%      | 6,000.00                    |
|                 | Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)         |          |                    |                      |                     |            |              |                             |
| 0700            | 614-81160                                                    | 2.000    | 40,000.00000       | 58,000.00000<br>EACH | 80,000.00           | 116,000.00 | 145.00%      | 36,000.00                   |
|                 | Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)         |          |                    |                      |                     |            |              |                             |

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| Line            | Item/<br>Description                                 | Quantity | Estimated<br>Price | Bid Price/<br>Units | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|------------------------------------------------------|----------|--------------------|---------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                                                 | ROADWAY  |                    |                     |                     |            |              |                             |
| 0705            | 614-81165                                            | 1.000    | 45,000.00000       | 58,000.00000        | 45,000.00           | 58,000.00  | 128.89%      | 13,000.00                   |
|                 | Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm) |          |                    | EACH                |                     |            |              |                             |
| 0710            | 614-86002                                            | 2.000    | 5,000.00000        | 6,000.00000         | 10,000.00           | 12,000.00  | 120.00%      | 2,000.00                    |
|                 | Spread Spectrum Radio                                |          |                    | EACH                |                     |            |              |                             |
| 0715            | 614-86800                                            | 1.000    | 12,000.00000       | 11,000.00000        | 12,000.00           | 11,000.00  | 91.67%       | -1,000.00                   |
|                 | Uninterrupted Power Supply                           |          |                    | EACH                |                     |            |              |                             |
| 0720            | 619-00002                                            | 2.000    | 10,000.00000       | 3,200.00000         | 20,000.00           | 6,400.00   | 32.00%       | -13,600.00                  |
|                 | Water Service                                        |          |                    | EACH                |                     |            |              |                             |
| 0725            | 619-00007                                            | 7.000    | 5,000.00000        | 1,700.00000         | 35,000.00           | 11,900.00  | 34.00%       | -23,100.00                  |
|                 | Connect To Existing Waterline                        |          |                    | EACH                |                     |            |              |                             |
| 0730            | 619-40080                                            | 59.000   | 150.00000          | 260.00000           | 8,850.00            | 15,340.00  | 173.33%      | 6,490.00                    |
|                 | 1 Inch Copper Pipe                                   |          |                    | LF                  |                     |            |              |                             |
| 0735            | 619-50320                                            | 54.000   | 250.00000          | 340.00000           | 13,500.00           | 18,360.00  | 136.00%      | 4,860.00                    |
|                 | 4 Inch Plastic Pipe                                  |          |                    | LF                  |                     |            |              |                             |
| 0740            | 619-50480                                            | 41.000   | 270.00000          | 425.00000           | 11,070.00           | 17,425.00  | 157.41%      | 6,355.00                    |
|                 | 6 Inch Plastic Pipe                                  |          |                    | LF                  |                     |            |              |                             |
| 0745            | 619-50640                                            | 425.000  | 275.00000          | 340.00000           | 116,875.00          | 144,500.00 | 123.64%      | 27,625.00                   |
|                 | 8 Inch Plastic Pipe                                  |          |                    | LF                  |                     |            |              |                             |
| 0750            | 619-50960                                            | 214.000  | 400.00000          | 665.00000           | 85,600.00           | 142,310.00 | 166.25%      | 56,710.00                   |
|                 | 12 Inch Plastic Pipe                                 |          |                    | LF                  |                     |            |              |                             |
| 0755            | 619-73000                                            | 1.000    | 200,000.00000      | 60,000.00000        | 200,000.00          | 60,000.00  | 30.00%       | -140,000.00                 |
|                 | PRV Vault                                            |          |                    | EACH                |                     |            |              |                             |
| 0760            | 619-75032                                            | 2.000    | 3,600.00000        | 1,345.00000         | 7,200.00            | 2,690.00   | 37.36%       | -4,510.00                   |
|                 | 4 Inch Gate Valve                                    |          |                    | EACH                |                     |            |              |                             |

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| Line            | Item/<br>Description                                  | Quantity | Estimated<br>Price | Bid Price/<br>Units    | Estimated<br>Amount | Bid Amount   | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|-------------------------------------------------------|----------|--------------------|------------------------|---------------------|--------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                                                  | ROADWAY  |                    |                        |                     |              |              |                             |
| 0765            | 619-75048<br>6 Inch Gate Valve                        | 2.000    | 4,000.00000        | 2,600.00000<br>EACH    | 8,000.00            | 5,200.00     | 65.00%       | -2,800.00                   |
| 0770            | 619-75064<br>8 Inch Gate Valve                        | 1.000    | 5,000.00000        | 3,800.00000<br>EACH    | 5,000.00            | 3,800.00     | 76.00%       | -1,200.00                   |
| 0775            | 619-75096<br>12 Inch Gate Valve                       | 4.000    | 6,500.00000        | 6,800.00000<br>EACH    | 26,000.00           | 27,200.00    | 104.62%      | 1,200.00                    |
| 0780            | 619-78048<br>6 Inch Fire Hydrant                      | 2.000    | 12,000.00000       | 14,800.00000<br>EACH   | 24,000.00           | 29,600.00    | 123.33%      | 5,600.00                    |
| 0785            | 620-00002<br>Field Office (Class 2)                   | 1.000    | 50,000.00000       | 86,500.00000<br>EACH   | 50,000.00           | 86,500.00    | 173.00%      | 36,500.00                   |
| 0790            | 620-00020<br>Sanitary Facility                        | 1.000    | 5,000.00000        | 5,000.00000<br>EACH    | 5,000.00            | 5,000.00     | 100.00%      | 0.00                        |
| 0795            | 622-00270<br>Bollard                                  | 2.000    | 3,000.00000        | 975.00000<br>EACH      | 6,000.00            | 1,950.00     | 32.50%       | -4,050.00                   |
| 0800            | 625-00000<br>Construction Surveying                   | 1.000    | 60,000.00000       | 375,000.00000<br>L S   | 60,000.00           | 375,000.00   | 625.00%      | 315,000.00                  |
| 0805            | 626-00000<br>Mobilization                             | 1.000    | 700,000.00000      | 1,446,200.00000<br>L S | 700,000.00          | 1,446,200.00 | 206.60%      | 746,200.00                  |
| 0810            | 626-01113<br>Public Information Management (Tier III) | 565.000  | 75.00000           | 60.00000<br>DAY        | 42,375.00           | 33,900.00    | 80.00%       | -8,475.00                   |
| 0815            | 627-00008<br>Modified Epoxy Pavement Marking          | 45.000   | 600.00000          | 470.00000<br>GAL       | 27,000.00           | 21,150.00    | 78.33%       | -5,850.00                   |
| 0820            | 627-00013<br>Pavement Marking Paint (High Build)      | 16.000   | 300.00000          | 1,200.00000<br>GAL     | 4,800.00            | 19,200.00    | 400.00%      | 14,400.00                   |

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| Line            | Item/<br>Description | Quantity  | Estimated<br>Price                                                      | Bid Price/<br>Units | Estimated<br>Amount | Bid Amount | Bid Est<br>% | Overrun (+)<br>Underrun (-) |
|-----------------|----------------------|-----------|-------------------------------------------------------------------------|---------------------|---------------------|------------|--------------|-----------------------------|
| <b>SECTION:</b> | 0001                 | ROADWAY   |                                                                         |                     |                     |            |              |                             |
| 0825            | 627-30407            | 207.000   | 40.00000                                                                | 29.00000<br>SF      | 8,280.00            | 6,003.00   | 72.50%       | -2,277.00                   |
|                 |                      |           | Preformed Thermoplastic Pavement Marking<br>(Word-Symbol) (Special)     |                     |                     |            |              |                             |
| 0830            | 627-30411            | 732.000   | 40.00000                                                                | 21.00000<br>SF      | 29,280.00           | 15,372.00  | 52.50%       | -13,908.00                  |
|                 |                      |           | Preformed Thermoplastic Pavement Marking<br>(Xwalk-Stop Line) (Special) |                     |                     |            |              |                             |
| 0835            | 630-00000            | 4,800.000 | 40.00000                                                                | 50.00000<br>HOUR    | 192,000.00          | 240,000.00 | 125.00%      | 48,000.00                   |
|                 |                      |           | Flagging                                                                |                     |                     |            |              |                             |
| 0840            | 630-00007            | 110.000   | 500.00000                                                               | 135.00000<br>DAY    | 55,000.00           | 14,850.00  | 27.00%       | -40,150.00                  |
|                 |                      |           | Traffic Control Inspection                                              |                     |                     |            |              |                             |
| 0845            | 630-00012            | 240.000   | 1,700.00000                                                             | 2,050.00000<br>DAY  | 408,000.00          | 492,000.00 | 120.59%      | 84,000.00                   |
|                 |                      |           | Traffic Control Management                                              |                     |                     |            |              |                             |
| 0850            | 630-80001            | 4.000     | 1,500.00000                                                             | 1,600.00000<br>EACH | 6,000.00            | 6,400.00   | 106.67%      | 400.00                      |
|                 |                      |           | Flashing Beacon (Portable)                                              |                     |                     |            |              |                             |
| 0855            | 630-80335            | 16.000    | 500.00000                                                               | 600.00000<br>EACH   | 8,000.00            | 9,600.00   | 120.00%      | 1,600.00                    |
|                 |                      |           | Barricade (Type 3 M-A) (Temporary)                                      |                     |                     |            |              |                             |
| 0860            | 630-80340            | 80.000    | 100.00000                                                               | 100.00000<br>LF     | 8,000.00            | 8,000.00   | 100.00%      | 0.00                        |
|                 |                      |           | Pedestrian Barricade (ADA)                                              |                     |                     |            |              |                             |
| 0865            | 630-80341            | 34.000    | 70.00000                                                                | 140.00000<br>EACH   | 2,380.00            | 4,760.00   | 200.00%      | 2,380.00                    |
|                 |                      |           | Construction Traffic Sign (Panel Size A)                                |                     |                     |            |              |                             |
| 0870            | 630-80342            | 51.000    | 80.00000                                                                | 150.00000<br>EACH   | 4,080.00            | 7,650.00   | 187.50%      | 3,570.00                    |
|                 |                      |           | Construction Traffic Sign (Panel Size B)                                |                     |                     |            |              |                             |
| 0875            | 630-80343            | 8.000     | 90.00000                                                                | 190.00000<br>EACH   | 720.00              | 1,520.00   | 211.11%      | 800.00                      |
|                 |                      |           | Construction Traffic Sign (Panel Size C)                                |                     |                     |            |              |                             |

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| Line                                                       | Item/<br>Description                                   | Quantity | Estimated<br>Price | Bid Price/<br>Units  | Estimated<br>Amount   | Bid Amount            | Bid Est<br>%   | Overrun (+)<br>Underrun (-) |
|------------------------------------------------------------|--------------------------------------------------------|----------|--------------------|----------------------|-----------------------|-----------------------|----------------|-----------------------------|
| <b>SECTION:</b>                                            | 0001                                                   | ROADWAY  |                    |                      |                       |                       |                |                             |
| 0880                                                       | 630-80344                                              | 176.000  | 50.00000           | 44.00000<br>SF       | 8,800.00              | 7,744.00              | 88.00%         | -1,056.00                   |
|                                                            | Construction Traffic Sign (Special)                    |          |                    |                      |                       |                       |                |                             |
| 0885                                                       | 630-80355                                              | 2.000    | 12,000.00000       | 22,500.00000<br>EACH | 24,000.00             | 45,000.00             | 187.50%        | 21,000.00                   |
|                                                            | Portable Message Sign Panel                            |          |                    |                      |                       |                       |                |                             |
| 0890                                                       | 630-80360                                              | 60.000   | 60.00000           | 50.00000<br>EACH     | 3,600.00              | 3,000.00              | 83.33%         | -600.00                     |
|                                                            | Drum Channelizing Device                               |          |                    |                      |                       |                       |                |                             |
| 0895                                                       | 630-80363                                              | 20.000   | 80.00000           | 56.00000<br>EACH     | 1,600.00              | 1,120.00              | 70.00%         | -480.00                     |
|                                                            | Drum Channelizing Device (With Light)<br>(Flashing)    |          |                    |                      |                       |                       |                |                             |
| 0900                                                       | 630-80364                                              | 20.000   | 80.00000           | 56.00000<br>EACH     | 1,600.00              | 1,120.00              | 70.00%         | -480.00                     |
|                                                            | Drum Channelizing Device (With Light) (Steady<br>Burn) |          |                    |                      |                       |                       |                |                             |
| 0905                                                       | 630-80370                                              | 300.000  | 100.00000          | 86.00000<br>LF       | 30,000.00             | 25,800.00             | 86.00%         | -4,200.00                   |
|                                                            | Barrier (Temporary)                                    |          |                    |                      |                       |                       |                |                             |
| 0910                                                       | 630-80380                                              | 60.000   | 15.00000           | 18.75000<br>EACH     | 900.00                | 1,125.00              | 125.00%        | 225.00                      |
|                                                            | Traffic Cone                                           |          |                    |                      |                       |                       |                |                             |
| 0915                                                       | 630-85010                                              | 2.000    | 10,000.00000       | 12,000.00000<br>EACH | 20,000.00             | 24,000.00             | 120.00%        | 4,000.00                    |
|                                                            | Impact Attenuator (Temporary)                          |          |                    |                      |                       |                       |                |                             |
| 0920                                                       | 632-00000                                              | 1.000    | 50,000.00000       | 100,000.00000<br>L S | 50,000.00             | 100,000.00            | 200.00%        | 50,000.00                   |
| <b>Section 0001 Subtotal</b>                               |                                                        |          |                    |                      | \$5,599,748.50        | \$7,587,094.00        | 135.49%        | \$1,987,345.50              |
| <b>Contract Total for Calculated Low Bidders Bid Items</b> |                                                        |          |                    |                      | <b>\$5,599,748.50</b> | <b>\$7,587,094.00</b> | <b>135.49%</b> | <b>\$1,987,345.50</b>       |