

myTaxiService
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Project Plan Document

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Contents

1	Introduction	2
2	Project Size, Effort and Cost	3
2.1	Project Size	3
2.1.1	Internal Logical Files	5
2.1.2	External Interface Files	6
2.1.3	External Inputs	6
2.1.4	External Inquiries	7
2.1.5	External Outputs	7
2.1.6	Computation of Total Functional Points	8
2.2	Project Effort and Cost	8
2.2.1	Computation of E parameter	8
2.2.2	Computation of EAF parameter	10
2.2.3	Effort and Duration	12
3	Project Tasks and Schedule	13
4	Resources Allocation	14
5	Project Risks and Recovery Actions	15

Chapter 1

Introduction

Chapter 2

Project Size, Effort and Cost

2.1 Project Size

The purpose of this section is to estimate Function Points to give an estimation of the project size. We will use this Size Estimation Procedure:

- Determine the function counts by type: Count the number of functions for each Function Type.
- Determine the complexity level for each Function Type.
- Apply weights to the Function Types.
- Compute the Function Points for each Function Type.

Each subsection will take in account a different User Function Type. User Function Types are described in the following table:

External Input (Inputs)	Count each unique user data or user control input type that (i) enters the external boundary of the software system being measured and (ii) adds or changes data in a logical internal file.
External Output (Outputs)	Count each unique user data or control output type that leaves the external boundary of the software system being measured.
Internal Logical File (Files)	Count each major logical group of user data or control information in the software system as a logical internal file type. Include each logical file (e.g., each logical group of data) that is generated, used, or maintained by the software system.
External Interface Files (Interfaces)	Files passed or shared between software systems should be counted as external interface file types within each system.
External Inquiry (Queries)	Count each unique input-output combination, where an input causes and generates an immediate output, as an external inquiry type.

Table 2.1: Function Types

To determine the complexity level of each Function Type, it's used the following tables:

For ILF and EIF			
Record Elements	Data Elements		
	1 - 19	20 - 50	51+
1	Low	Low	Average
2 - 5	Low	Average	High
6+	Average	High	High

Table 2.2: External Inputs and External Interface Files complexity distribution

For EO and EQ			
Record Elements	Data Elements		
	1 - 5	6 - 19	20+
0 or 1	Low	Low	Average
2 - 3	Low	Average	High
4+	Average	High	High

Table 2.3: External Output and External Inquiries complexity distribution

For EI			
Record Elements	Data Elements		
	1 - 4	5 - 15	16+
0 or 1	Low	Low	Average
2 - 3	Low	Average	High
3+	Average	High	High

Table 2.4: External Inputs complexity distribution

To determine the weights for each Function type, the following table has been used (for each Function Type, a weight is assigned):

Weights			
Function Type	Complexity-Weight		
	Low	Average	High
Internal Logical Files	7	10	15
External Interface Files	5	7	10
External Inputs	3	4	6
External Outputs	4	5	7
External Inquiries	3	4	6

Table 2.5: Function Types Weights

2.1.1 Internal Logical Files

Internal Logical Files are stored for:

- **Users (Customers and Taxi Drivers)**

Users have to memorize from 8 to 5 elements and for each user there are two external records that have to be memorized (Position and Zone). So, according to the table 2.2, the complexity of "Users" is LOW and, according to the table 2.5 the Functional Points assigned are 7.

- **Rides (Reservations and Single Rides)**

Rides have to memorize from 3 to 1 elements and for each ride there are three external records that have to be memorized (Position, Customer and Taxi Driver). So, according to the table 2.2, the complexity of "Rides" is LOW and, according to the table 2.5 the Functional Points assigned are 7.

- **City Zones**

City Zones have to memorize from 3 to 5 elements and for each user there are one external record that have to be memorized. So, according to the table 2.2, the complexity of "City Zones" is LOW and, according to the table 2.5 the Functional Points assigned are 7.

The computation of the final Functional Points assigned to the class "Internal Logical Files" is:

$$FP(ILF) = 7+7+7 = 21.$$

2.1.2 External Interface Files

External Interface Files are stored for:

- **GPS**

Informations about the GPS position of the users are essentially represented as a "Position" (Latitude and Longitude). So according to the table 2.2 the complexity is LOW and according to the table 2.5 the Functional Points assigned are 5.

- **Facebook Accounts**

Informations about the users that comes from the Facebook Login System, are represented as Customers (5 attributes). The external records are two (Position and Zone). So According to the table 2.2 the complexity is LOW and according to the table 2.5 the Functional Points assigned are 5.

The computation of the final Functional Points assigned to the class "External Interface Files" is:

$$FP(EIF) = 5+5 = 10.$$

2.1.3 External Inputs

External Inputs are:

- **Registration (of a Customer, with Facebook and of a Taxi Driver)**

These operations involve only one data type (User) and involve less than 5 elements. According to the table 2.4 the complexity is LOW and the Functional Points assigned to each operation is 3. The overall Functional Points assigned are: $FP(Registration) = 3 \times 3 = 9$.

- **Login/Logout**

These operations involve only one data type (User) and involve less than 5 elements. According to the table 2.4 the complexity is LOW and the Functional Points assigned to each operation is 3. The overall Functional Points assigned are: $FP(Login/Logout) = 3 \times 2 = 6$.

- **Profile Modification (Availability or Details modification)**

These operations involve only one data type (User) and involve less than 5 elements. According to the table 2.4 the complexity is LOW and the Functional Points assigned to each operation is 3. The overall Functional Points assigned are: $FP(Profile Modification) = 3 \times 2 = 6$.

- **Report Abuse (Customer or Taxi Driver)**

These operations involve only one data type (User) and involve less than 5 elements. According to the table 2.4 the complexity is LOW and the Functional Points assigned to each operation is 3. The overall Functional Points assigned are: $FP(Report Abuse) = 3 \times 2 = 6$.

- **Taxi Request** These operations involve only one data type (Ride) and involve less than 15 elements. According to the table 2.4 the complexity is LOW and the Functional Points assigned to each operation is 3. The overall Functional Points assigned are: $FP(\text{Taxi Request}) = 3 \times 1 = 3$.
- **Taxi Reservation/Reservation Deletion** These operations involve only one data type (Ride) and involve less than 15 elements. According to the table 2.4 the complexity is LOW and the Functional Points assigned to each operation is 3. The overall Functional Points assigned are: $FP(\text{Report Abuse}) = 3 \times 2 = 6$.
- **Accept/Decline Ride** These operations involve two data types (Taxi Driver (priority) and Ride) and involve less than 15 elements. According to the table 2.4 the complexity is AVERAGE and the Functional Points assigned to each operation is 3. The overall Functional Points assigned are: $FP(\text{Accept/Decline Ride}) = 7 \times 1 = 7$.

The total Functional Points assigned to the class "External Inputs" are:

$$FP(EI) = FP(\text{Accept/Decline Ride}) + FP(\text{Report Abuse}) + FP(\text{Taxi Request}) + FP(\text{Report Abuse}) + FP(\text{Profile Modification}) + FP(\text{Login/Logout}) + FP(\text{Registration}) = 43$$

2.1.4 External Inquiries

Functionalities that causes External Inquiries are:

- **View Reservations** This functionality involve only one data type (Rides) and can potentially involve more than 20 elements. According to the table 2.3 the complexity is AVERAGE and according to the table 2.5 the Functional Points assigned are 4.
- **View Profile Informations** This functionality involve only one data type (User) and can involve from 5 to 8 elements. According to the table 2.3 the complexity is LOW and according to the table 2.5 the Functional Points assigned are 3.

The computation of the final Functional Points assigned to the class "External Inquiries" is:

$$FP(EI) = 4+3 = 7.$$

2.1.5 External Outputs

The operations that generate External Outputs are:

- **Ride Request Notification**
For this operation are involved two data types (Zones, Users) and are considered from 6 to 19 elements. According to the table 2.3 the complexity is AVERAGE and according to the table 2.5 the Functional Points assigned are 5.

- **Incoming Taxi Notification**

For this operation are involved two data types (Ride Request, Users) and are considered from 6 to 19 elements. According to the table 2.3 the complexity is AVERAGE and according to the table 2.5 the Functional Points assigned are 5.

The computation of the final Functional Points assigned to the class "External Outputs" is:

$$FP(EO) = 5 + 5 = 10.$$

2.1.6 Computation of Total Functional Points

The final computation of the Functional Points is:

$$FP = FP(ILF) + FP(EIF) + FP(EInputs) + FP(EInquiries) + FP(EO) = 21 + 10 + 43 + 7 + 10 = 91.$$

For Line of Code count, we consider two main programming languages: Java and C++. The computation of the Lines of Code in functions of the Functional Points is:

- **Java** (SLOC/FP = 53) is: $TotalSLOC = 91 \times 53 = 4823$.
- **C++** (SLOC/FP = 55) is: $TotalSLOC = 91 \times 55 = 5005$.

2.2 Project Effort and Cost

To make an Effort estimation we have to compute this formula:

$$effort = 2.94 * EAF * (SLOC/1000)^E$$

Where:

- *effort* is the value to estimate.
- 2.94 is a constant defined by COCOMO II 2000.0.
- *EAF* is the "Effort Adjustment Factor" calculated in the following sections.
- *SLOC/1000* that is the KSLOC (Kilo SLOC) number.
- *E* that is an exponent calculated in the following sections.

2.2.1 Computation of *E* parameter

The parameter *E* is calculated as:

$$E = B + 0.01 * SFs$$

Where:

- *B* is a constant given by the COCOMO II and his value is 0.91.

- SFs is an aggregation of five Scale Factors described in the document at http://csse.usc.edu/csse/research/COCOMOII/cocomo2000.0/CII_modelman2000.0.pdf

The following table contains the variuos values for these Scale Factors (table taken from the previous URL).

Table 10. Scale Factor Values, SF_j , for COCOMO II Models

Scale Factors	Very Low	Low	Nominal	High	Very High	Extra High
PREC SF_j :	thoroughly unprece- dented 6.20	largely unprece- dented 4.96	somewhat unprece- dented 3.72	generally familiar 2.48	largely familiar 1.24	thoroughly familiar 0.00
FLEX SF_j :	rigorous 5.07	occasional relaxation 4.05	some relaxation 3.04	general conformity 2.03	some conformity 1.01	general goals 0.00
RESL SF_j :	little (20%) 7.07	some (40%) 5.65	often (60%) 4.24	generally (75%) 2.83	mostly (90%) 1.41	full (100%) 0.00
TEAM SF_j :	very difficult interactions 5.48	some difficult interactions 4.38	basically cooperative interactions 3.29	largely cooperative 2.19	highly cooperative 1.10	seamless interactions 0.00
PMAT SF_j :	The estimated Equivalent Process Maturity Level (EPML) or					
	SW-CMM Level 1 Lower 7.80	SW-CMM Level 1 Upper 6.24	SW-CMM Level 2 4.68	SW-CMM Level 3 3.12	SW-CMM Level 4 1.56	SW-CMM Level 5 0.00

- **PREC** (Previous experience of the organization with these type of projects): LOW (4.96).
- **FLEX** (Degree of flexibility in development process): HIGH (2.03).
- **RESL** (Risk Analysis): HIGH (2.83).
- **TEAM** (How well the development team knows each other): EXTRA HIGH (0.00).
- **PMAT** (Maturity of the Organization): NOMINAL (4.68).

The result is the sum of these factors:

$$SFs = \sum_{j=1}^5 SF_j = 14.67$$

So we can now compute the E parameter:

$$\begin{aligned} E &= B + 0.01 * SFs \\ &= 0.91 + 0.01 * 14.67 \\ &= 1.558 \end{aligned}$$

2.2.2 Computation of EAF parameter

All the parameters discussed in this paragraph are described in section 3.2 of the document at this URL: http://csse.usc.edu/csse/research/COCOMOIII/cocomo2000.0/CII_modelman2000.0.pdf

- **Required Software Reliability (RELY)** The results of a failure in our system is easily recoverable (e.g. loss of priority in the zone queues) so the RELY factor is LOW (count as 0.92).
- **Data Base Size (DATA)** The effort needed to assemble and maintain the data required to complete test of the program is such that the DATA factor is NOMINAL (count as 1.00).
- **Product Complexity (CPLX)** The area of our project is "Data Management" and the complexity is HIGH because we have simple triggers activated by data stream contents and complex data restructuring (e.g. maintain the zone queues updated) (count as 1.17).
- **Developed for Reusability (RUSE)** This factor accounts for the additional effort needed to construct components intended for reuse on current or future projects. We think that we only have to design modules for the internal reuse in the myTaxiService system, so the descriptor is: NOMINAL (count as 1.00).
- **Documentation Match to Life-Cycle Needs (DOCU)** We think that the documentation we have to produce is necessary in function of the lifecycle of the system, so we assign to DOCU the NOMINAL level (count as 1.00).
- **Execution Time Constraint (TIME)** Our system is supposed to be fast because it's a Taxi reservation system, so the system is supposed to occupy less than 50 percent of the available execution time. The label for TIME is NOMINAL (count as 1.00).
- **Main Storage Constraint (STOR)** Due to the fact that the web application does not occupy the user's memory and that the mobile application is relatively simple, we only have to consider the memory occupation on the server side. This memory occupation change in function of the number of the users and increments if the usage of the system is high. We have to consider many things like Server Software, External API implementation, Database Space, so the label for TIME is HIGH (count as 1.05).

- **Platform Volatility (PVOL)** Due to the fact that we have to implement a Mobile Application and a Web application, and the technologies we have to use (Android, iOS, Windows Phone programming languages, JS Frameworks for the website) receives continuous updates, we have to consider the PVOL factor at least NOMINAL (count as 1.00).
- **Analyst Capability (ACAP)** Through the designing of the project, the team has collaborated, designed and analyzed every different scenarios for the application. There is a VERY HIGH rating for the ACAP factor (count as 0.71).
- **Programmer Capability (PCAP)** Another time, the development team (that is the project management team) is heavily skilled in cooperation and communication because we have developed other projects with great results. The rating for PCAP is VERY HIGH (count as 0.76).
- **Personnel Continuity (PCON)** Since we are the only two persons at work on this project, we does not count PCON as a factor that determines the *EAF* parameter (FULL continuity is EXTRA HIGH and it has no coefficient).
- **Applications Experience (APEX)** Since we have developed another project for 6 months we have a LOW level for the APEX factor (count as 1.10).
- **Platform Experience (PLEX)** We have experience in using Databases, building GUIs and developing distributed systems and we have worked with these structures for more than 6 months. But since our experience is not the same in every subject, we prefer to set the PLEX factor as LOW (count as 1.09).
- **Language and Tool Experience (LTEX)** Our team is skilled in development and designing OO applications and Distributed systems. But we are not so much skilled in building the Documentation (Requirements Analysis, Project Plan, Integration Test Documents, etc...) so we prefer to set the LTEX factor as NOMINAL (count as 1.00).
- **Use of Software Tools (TOOL)** All the tools we have used are for the design of the application (Lifecycle tools) and for development (Code & Edit) so we have to set TOOL factor to NOMINAL (count as 1.00).
- **Multisite Development (SITE)** The team is composed by two persons, we live at a distance of about 10 Kilometers, we have worked in the same place for the entire duration of the project enabling the direct communication between us. The SITE factor is set to EXTRA HIGH (count as 0.80).
- **Required Development Schedule (SCED)** We have a fair distribution of time thanks to the things discussed in SITE factor. So we can set SCED factor as NOMINAL (count as 1.00)

Now, given these factors we can define the set of factors:

$$F = \{RELY, DATA, CPLX, RUSE, \\ DOCU, TIME, STOR, PVOL, \\ ACAP, PCAP, PCON, APEX, \\ PLEX, LTEX, TOOL, SITE, SCED\}$$

and we can define a generic element of the F set as:

$$f_i \text{ such that } i = 1, 2, \dots, |F|$$

So the final EAF parameter can be computed as:

$$EAF = \prod_{i=1}^{|F|} f_i = 0.585$$

2.2.3 Effort and Duration

Now that we have successfully computed the EAF and the E parameters, we can now apply the $effort$ estimation function, considering the Java implementation:

$$effort = 2.94 * EAF * (SLOC_{java}/1000)^E = 2.94 * 0.585 * (4823/1000)^{1.558} = 19.96PM$$

Since the Number of Persons ($N_{persons}$) that has to be assigned to the project is calculated as:

$$N_{persons} = effort/projectDuration$$

We can exploit this formula (since the team has a fixed $N_{persons} = 2$) and calculate how much time the team needs to develop the entire system:

$$projectDuration = effort/N_{persons} = 19.96/2 = 9.98 \text{ months (10 months)}$$

Chapter 3

Project Tasks and Schedule

Chapter 4

Resources Allocation

Chapter 5

Project Risks and Recovery Actions