

<b>SWCD</b>	<b>FY23 Cost-Share Total (VACS)</b>	<b>Proportional multipliers</b>	<b>FY23 TA Addition to the FY23 TA Base</b>
APPOMATTOX RIVER	\$1,297,101	0.01115358	\$117,874
BIG SANDY	\$22,883	0.000196768	\$2,079
BIG WALKER	\$685,039	0.005890549	\$62,253
BLUE RIDGE	\$1,165,465	0.010021662	\$105,912
CHOWAN BASIN	\$9,000,000	0.077389674	\$817,877
CLINCH VALLEY	\$443,236	0.003811321	\$40,279
COLONIAL	\$1,696,612	0.014588917	\$154,180
CULPEPER	\$8,903,019	0.076555748	\$809,064
DANIEL BOONE	\$2,102,936	0.018082837	\$191,105
EASTERN SHORE	\$2,996,991	0.025770684	\$272,352
EVERGREEN	\$329,018	0.002829177	\$29,900
HALIFAX	\$1,040,455	0.008946719	\$94,552
HANOVER-CAROLINE	\$3,571,877	0.030714044	\$324,595
HEADWATERS	\$8,048,575	0.06920851	\$731,416
HENRICOPOLIS	\$529,659	0.00455446	\$48,133
HOLSTON RIVER	\$574,517	0.004940187	\$52,209
JAMES RIVER	\$1,683,383	0.014475162	\$152,978
JOHN MARSHALL	\$4,541,863	0.039054811	\$412,743
LAKE COUNTRY	\$2,093,461	0.018001363	\$190,244
LONESOME PINE	\$151,058	0.001298925	\$13,727
LORD FAIRFAX	\$8,361,401	0.071898455	\$759,844
LOUDOUN	\$2,372,180	0.020398026	\$215,572
MONACAN	\$1,707,001	0.01467825	\$155,124
MOUNTAIN	\$2,457,005	0.021127424	\$223,281
MOUNTAIN CASTLES	\$1,447,961	0.012450803	\$131,584
NATURAL BRIDGE	\$1,843,979	0.015856104	\$167,572
NEW RIVER	\$794,398	0.006830911	\$72,191
NORTHERN NECK	\$4,925,144	0.042350588	\$447,574
NORTHERN VIRGINIA	\$84,016	0.000722441	\$7,635
PATRICK	\$298,901	0.002570206	\$27,163
PEAKS OF OTTER	\$670,342	0.005764172	\$60,917
PEANUT	\$6,779,656	0.058297263	\$616,103
PETER FRANCISCO	\$2,139,105	0.018393849	\$194,392
PIEDMONT	\$2,590,092	0.022271819	\$235,375
PITTSYLVANIA	\$2,922,148	0.02512712	\$265,551
PRINCE WILLIAM	\$794,417	0.006831075	\$72,193
ROBERT E. LEE	\$2,623,863	0.022562211	\$238,444
SCOTT COUNTY	\$680,067	0.005847796	\$61,801
SHENANDOAH VALLEY	\$5,000,000	0.042994263	\$454,376
SKYLINE	\$1,145,589	0.009850751	\$104,106
SOUTHSIDE	\$1,155,139	0.00993287	\$104,974

TAZEWELL	\$328,725	0.002826658	\$29,873
THOMAS JEFFERSON	\$5,234,731	0.045012681	\$475,707
THREE RIVERS	\$4,479,901	0.038522009	\$407,112
TIDEWATER	\$1,145,584	0.009850708	\$104,105
TRI-COUNTY/CITY	\$2,139,080	0.018393634	\$194,389
VIRGINIA DARE	\$1,297,012	0.011152815	\$117,866
Grand Total	\$116,294,585	1.00000000	\$10,568,296

**NOTES:**

1. The total allocation for FY2023 is \$123,000,000; however, the Department is holding \$6,705,415 in cost-share funding (and the associated technical assistance funds) in reserve for the Districts that are participating in the Whole Farm Approach during
2. The Department recommends that no District receive more than \$9,000,000 in cost-share funds for FY2023.
3. There is an additional \$1,000,000 available in cost-share funding to split between Eastern Shore and Northern Neck. These are federal grant funds but will be treated in all aspects as VACS funds. These funds will be added to the Districts' allocations; additional technical assistance funding is also provided.
4. Based on preliminary budget information, it is anticipated that there will be between \$107,000,000 and \$133,500,000 available for FY2024.
5. The Department anticipates approximately \$8.5 million being received in recordation revenue. However, the Department is not recommending the allocation of all of those funds at this time. The Department does recommend allocating \$1 million of these available funds for BMP verification; it is anticipated that this amount will ensure verification activities are funded through FY2025. Additionally, the Department recommends utilizing \$2 million of these funds for the poultry litter transport program; it is anticipated this will meet the demand for the biennium.