

Land and Water Conservation Fund   
Virginia 2022 Project Budget Form

*Please read the* ***Virginia LWCF******2022 Application Manual*** *before completing this form.*

1. **Provide a detailed, itemized budget estimate for the Land and Water Conservation Fund proposal using the table provided on the following pages** (example also provided).
2. **Provide a budget narrative by answering the following questions:**
3. How was the cost estimate developed/ budget derived?

Click or tap here to enter text.

1. What assurances are there that the costs listed are reasonable?

Click or tap here to enter text.

1. Describe any project elements or costs that will improve site resiliency and facility longevity, if any.

Click or tap here to enter text.

1. Are any eligible pre-award costs being included as part of the grant request?
   1. No
   2. Yes – Indicate the date from when those costs started being incurred, the funding category/categories, the total amount of pre-award costs anticipated to be incurred before the grant start date, and whether they are included for match purposes or for reimbursement. (Note: these should also be presented in the budget narrative.)

Click or tap here to enter text.

1. **Identify all funding sources, funding amounts, and funding gaps, if present, for the project.**

Be sure to demonstrate the applicant has the financial capability of moving the project forward while seeking periodic reimbursement.

Click or tap here to enter text.

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| **Budget Estimate - Example** | | | | | |
| **Administrative costs** (Incidental land costs are not eligible for land acquisitions) | | | | | |
| **Element** | **Unit** | **Cost per unit** | **Federal share** | **Match share** | **Total** |
| Landscape  Architect | General | N/A | $17,000 | $17,000 | $34,000 |
| **Land acquisition** | | | | | |
| **Parcel #/PIN** | **Acres** | **Cost per acre** | **Federal share** | **Match share** | **Total** |
| 075385893 | 12 | $10,000 | $60,000 | $60,000 | $120,000 |
| 075365425 | 1 | $1,000 | $500 | $500 | $1,000 |
| **Site preparation** | | | | | |
| **Element** | **Unit** | **Cost per unit** | **Federal share** | **Match share** | **Total** |
| Grading | 5,000 cubic feet | $10 | $25,000 | $25,000 | $50,000 |
| Retaining wall | 100 linear feet | $200 | $10,000 | $10,000 | $20,000 |
| **Demolition** | | | | | |
| **Element** | **Unit** | **Cost per unit** | **Federal share** | **Match share** | **Total** |
| Playground  removal | Bulk | $3,000 | $1,500 | $1,500 | $3,000 |
| Basketball  court | Bulk | $2,000 | $1,000 | $1,000 | $2,000 |
| **Renovation/replacement** | | | | | |
| **Element** | **Unit** | **Cost per unit** | **Federal share** | **Match share** | **Total** |
| Playground | 3 elements | $30,000 | $45,000 | $45,000 | $90,000 |
| Bocce Court | 2 courts | $1,000 | $1,000 | $1,000 | $2,000 |
| Picnic shelter  w/ restroom | 400 square feet | $150 | $30,000 | $30,000 | $60,000 |
| Pave parking  lot | 20 spaces | Bulk | $10,000 | $10,000 | $20,000 |
| **Miscellaneous** | | | | | |
| **Element** | **Unit** | **Cost per unit** | **Federal share** | **Match share** | **Total** |
| Shelter lighting | 4 | $2,000 | $4,000 | $4,000 | $8,000 |
| Parking  lighting | General | N/A | $10,250 | $10,250 | $20,500 |
| **Totals** | | | **Federal share**  **total** | **Match share**  **total** | **Grand total** |
| $215,250 | $215,250 | $430,500 |

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| --- | --- | --- | --- | --- | --- |
| **Budget Estimate Table**  **(This form and format must be used; lines can be inserted or added as needed)** | | | | | |
| **Administrative Costs**/ **Pre-Award Costs** (Incidental land costs are not eligible for land acquisitions) | | | | | |
| **Element** | **Unit** | **Cost per unit** | **Federal share** | **Match share** | **Total** |
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| **Land Acquisition** (if applicable) | | | | | |
| **Parcel #** | **Acres** | **Cost per acre** | **Federal share** | **Match share** | **Total** |
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| **Site preparation** | | | | | |
| **Element** | **Unit** | **Cost per unit** | **Federal share** | **Match share** | **Total** |
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| **New Facilities** | | | | | |
| **Element** | **Unit** | **Cost per unit** | **Federal share** | **Match share** | **Total** |
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| **Demolition** | | | | | |
| **Element** | **Unit** | **Cost per unit** | **Federal share** | **Match share** | **Total** |
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| **Renovation/replacement** | | | | | |
| **Element** | **Unit** | **Cost per unit** | **Federal share** | **Match share** | **Total** |
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| **Miscellaneous** | | | | | |
| **Element** | **Unit** | **Cost per unit** | **Federal share** | **Match share** | **Total** |
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|  |  |  |  |  |  |
| **Totals** | | | **Federal share total** | **Match share total** | **Grand total** |
|  |  |  |