# Outdoor Recreation Legacy Partnership (ORLP) Program Recommended Budget Narrative Format (5-Page limit)

Budget must agree with budget information in the SF424, *Application for Federal Assistance*, and 424C, *Budget Information for Construction Programs.*

List cost items individually under each cost category (insert lines as needed).

| Cost Categories | Unit of Measure & # of Units | Cost Per Unit | Federal Share | Match Share | Total Cost | If Pre-Agreement Cost - Dates Incurred | Amt subject to 25% budget cost limitations (Enter $ figure) |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1. Administration and Legal expenses |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 2. Land, Structures, Rights-of-Way, Appraisals |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 3. Relocation Expenses and Payments |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 4. Architectural and Engineering Fees |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 5. Other Architectural and Engineering Fees |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 6. Project Inspection Fees |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 7. Site Work |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 8. Demolition and Removal |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 9. Construction (of each project element) |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 10. Equipment |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 11. Miscellaneous |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 12. Contingencies |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 13. Indirect Costs (to be added by DCR) |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| GRAND TOTAL |  |  |  |  |  |  |  |

List Each Matching Share Contributor (Add lines as necessary)

| Matching Share Contributors (Name and funding source): | Match Amount/Value | Type (cash, donated land, etc.) | Is Match Secure or firmly committed.  If committed, list date expected to be secured. |
| --- | --- | --- | --- |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| GRAND TOTAL | **$-Sum of column** |  |  |

On remaining pages provide the information required within the Budget Narrative under **Criterion 6 – Project Feasibility and Likelihood of Success** **(20 points)**. This information is listed in Section VII. Scoring Criteria of the VA DCR ORLP manual and in Section E of the NPS Notice of Funding Opportunity.

Click or tap here to enter text.