

# Required Budget

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## Modification History

	Date	Author	Commentary
1.0	17/07/2022	Marc MARTINEZ	Creation of the document

## Introduction

This document will present the required budget associated with each part of our security plan as well as a total at the end.

This document will separate equipment/licence cost from man-hour cost.

This document only represent the cost associated with the Security team and their work.

## Content

### Budget Tab

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Part	Sub Part	Material Cost	Man-Hour cost	Total
II. General Purpose Security	Password Management Policy	0€	400€ per semester	400€ per semester
II. General Purpose Security	Teammates Sensibilisation	0€	400€ per semester	400€ per semester
III. Developpement and CI/CD Security	Scripting, Automation and Confidential Variables	0€	2400€	2400€
III. Developpement and CI/CD Security	Versionning	0€	400€	400€
IV. Servers Related Security	Back Ups and Saves	see with the cloud team	800€ (for the security team)	800€ (for the security team)
IV. Servers Related Security	Securing Servers Connections	0€	400€	400€
IV. Servers Related Security	Server Management Security	0€	400€	400€
V. Monitoring Security	Metrics Monitoring Stack	0€	2400€	2400€
VI. Scrapping Security	Scraping Security	200€ per month for the cloudfare licence	800 €	800 € to put in place and 200 € per month for the licence
VII. Auditing Security	Auditing Tools	0€	1600€ per semester	1600€ per semester
VIII. Legal montiring	Legal Monitoring	0€	800 € per year	800 € per year
Total budget for developpement (assuming one year)		2400 €	13 200 €	15 600 €
Total budget for one year once		2400 €	4000 €	6 400 €

delivered and in production				
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## To keep in mind

The Budget presented here by the Security Team is the Required Budget for the suggestions the Security Team made. It may differs if another solution is used for one or severals of the points here.

The budget for each sub part is listed at the end of each document for that specific sub part.

The budget price for man-hours is justified in the document "Declaration of Objectives"