



Filter

region All
division All

Market

Performance vs Target

All values are in INR

Customer	2019	2020	2021	21 - Target	21 - Target%
Australia	3.88 M	10.70 M	20.99 M	-2.21 M	-9.5%
Austria		0.12 M	2.84 M	-0.33 M	-10.5%
Bangladesh	0.48 M	2.26 M	6.95 M	-0.72 M	-9.3%
Canada	4.76 M	12.17 M	35.06 M	-5.07 M	-12.6%
China	1.43 M	5.42 M	22.89 M	-2.07 M	-8.3%
France	4.04 M	7.47 M	25.94 M	-2.19 M	-7.8%
Germany	2.56 M	4.69 M	12.01 M	-1.53 M	-11.3%
India	30.82 M	49.77 M	161.26 M	-9.55 M	-5.6%
Indonesia	2.52 M	6.21 M	18.41 M	-2.38 M	-11.5%
Italy	2.90 M	4.46 M	11.72 M	-1.05 M	-8.2%
Japan		1.88 M	7.92 M	-0.33 M	-4.0%
Netherlands	0.23 M	3.36 M	7.98 M	-0.66 M	-7.6%
Newzealand		1.99 M	11.40 M	-1.40 M	-11.0%
Norway		2.48 M	13.68 M	-1.44 M	-9.5%
Pakistan	0.62 M	4.69 M	5.66 M	-0.52 M	-8.5%
Philippines	5.69 M	13.37 M	31.86 M	-2.50 M	-7.3%
Poland	0.41 M	2.79 M	5.19 M	-0.94 M	-15.3%
Portugal	0.75 M	3.59 M	11.83 M	-0.51 M	-4.1%
South Korea	12.80 M	17.28 M	48.97 M	-4.36 M	-8.2%
Spain		1.77 M	12.62 M	-1.79 M	-12.4%
Sweden	0.05 M	0.23 M	1.77 M	-0.20 M	-10.0%
United Kingdom	2.00 M	8.08 M	34.15 M	-2.98 M	-8.0%
USA	11.53 M	31.92 M	87.78 M	-10.24 M	-10.4%
Grand Total	87.48 M	196.69 M	598.88 M	-54.94 M	-8.4%