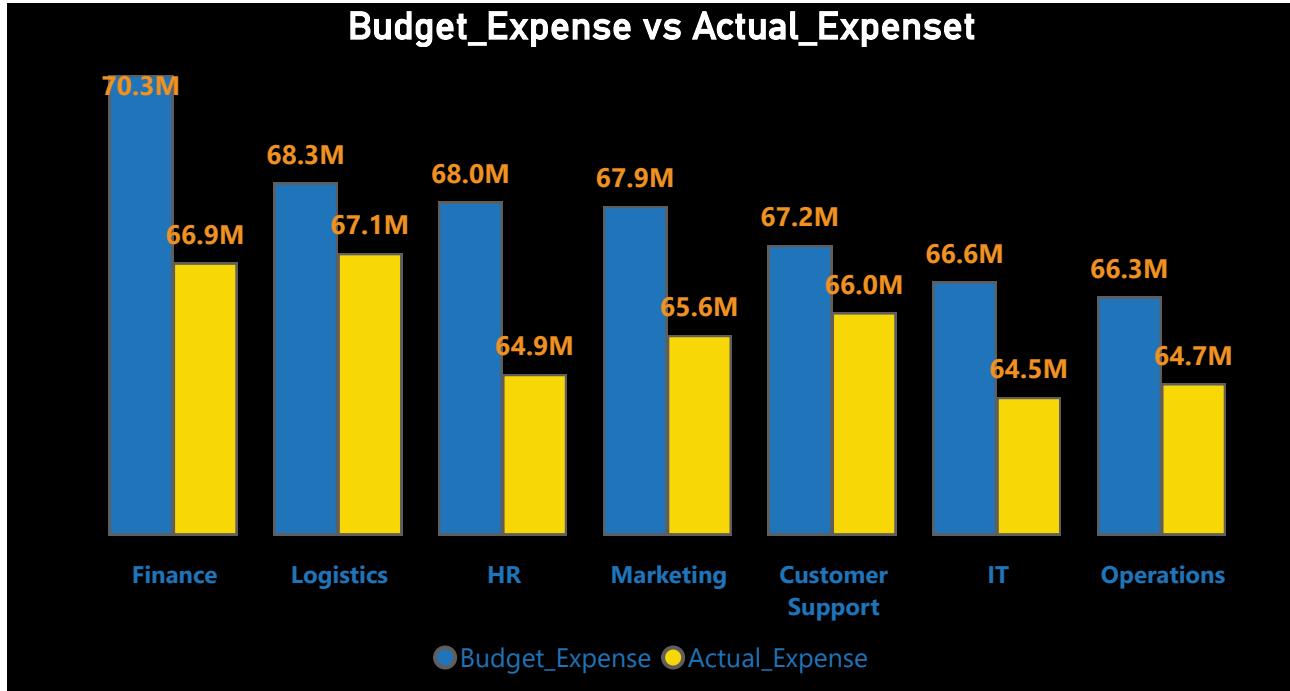
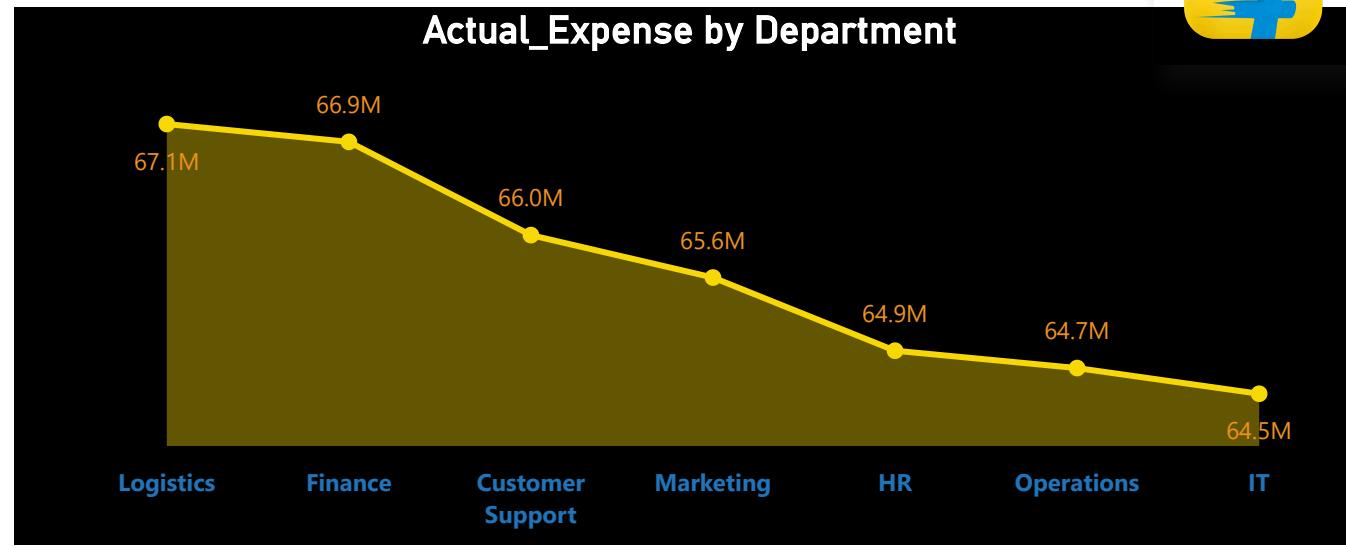
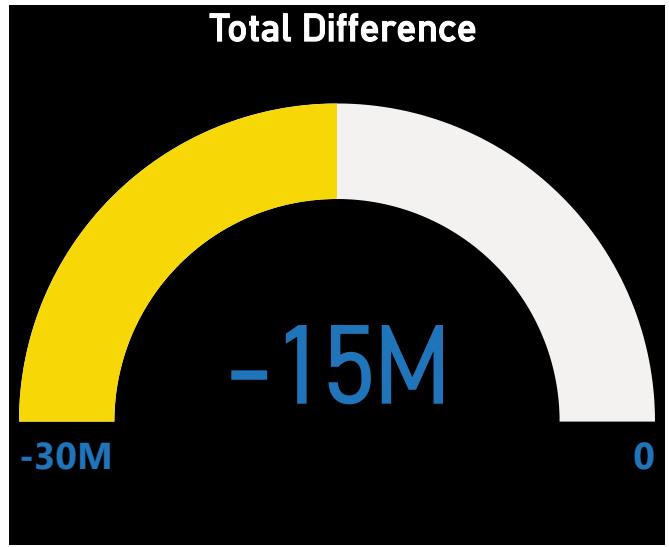


Flipkart Financial Expense Optimization



Good Money Management
Budget Status



Year

 2023
 2024

Risk L...

 High
 Low
 Medium

Actual Expense by Expense Category

Category	Value
Software Licenses	61M
Warehousing	58M
Transportation	57M
Marketing & Adve...	59M
Salaries	56M
Training...	55M
Cloud Infrastructure	58M
Utilities	55M
Total	55M

Department	Total Difference
Finance	-33,78,029
HR	-30,99,575
Marketing	-23,20,351
IT	-20,78,410
Operations	-15,57,769
Logistics	-12,67,859
Customer Support	-12,09,840
Total	-1,49,11,829

Flipkart Financial Expense Optimization



At 70274970, Finance had the highest Budget_Expense and was 6.02% higher than Operations, which had the lowest Budget_Expense at 66284335.

Budget_Expense and total Actual_Expense are positively correlated with each other.

Finance accounted for 14.81% of Budget_Expense.

Budget_Expense and Actual_Expense diverged the most when the Department was Finance, when Budget_Expense were 3378025 higher than Actual_Expense. Across all 7 Department, Actual_Expense ranged from 64480127 to 67067792.

At 67067792, Logistics had the highest Actual_Expense and was 4.01% higher than IT, which had the lowest Actual_Expense at 64480127.

Logistics accounted for 14.59% of Actual_Expense.

Across all 7 Department, Actual_Expense ranged from 64480127 to 67067792.

Year
 2023
 2024

Risk L...
 High
 Low
 Medium

Expense Purpose
 Compliance
 Growth
 Operational
 Strategic

At 67067792, Logistics had the highest Actual_Expense and was 4.01% higher than IT, which had the lowest Actual_Expense at 64480127. Logistics accounted for 14.59% of Actual_Expense.

Across all 7 Department, Actual_Expense ranged from 64480127 to 67067792.