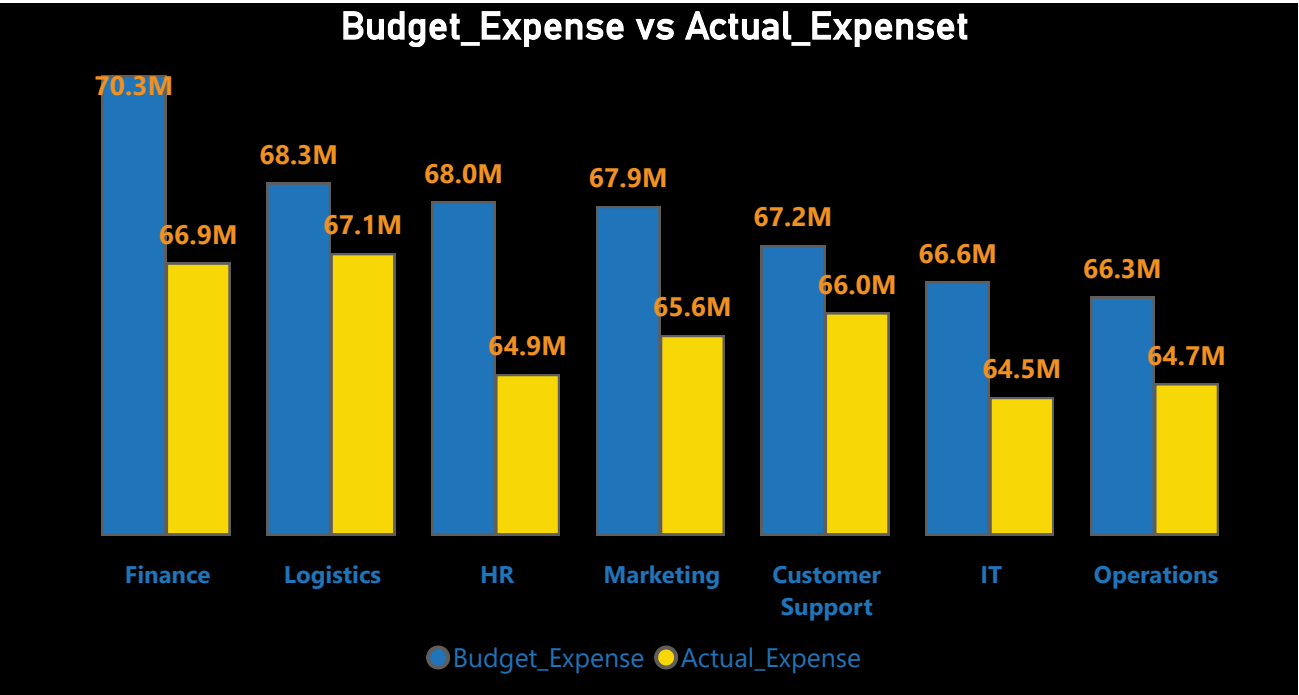
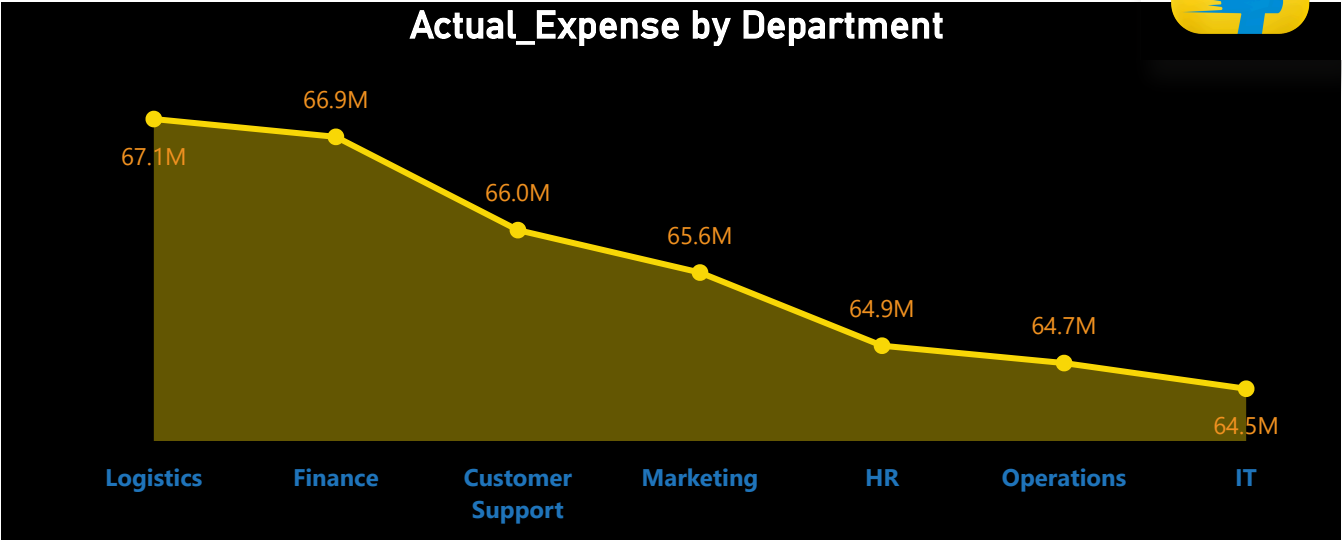
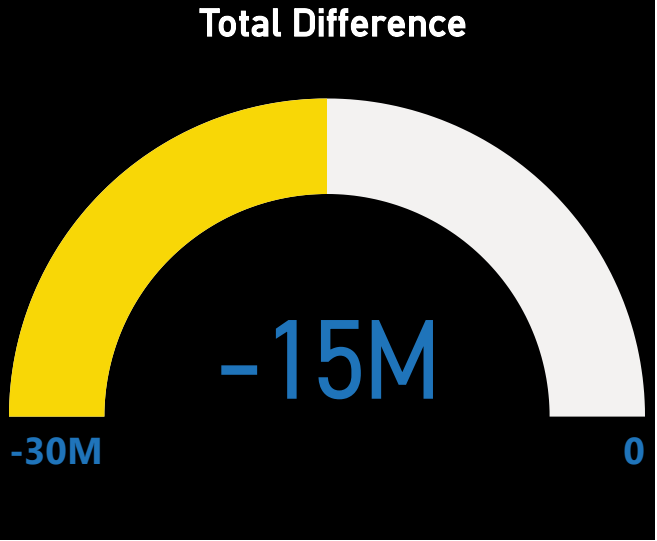


Flipkart Financial Expense Optimization



Good Money
Management

Budget Status



Year

☐ 2023

☐ 2024

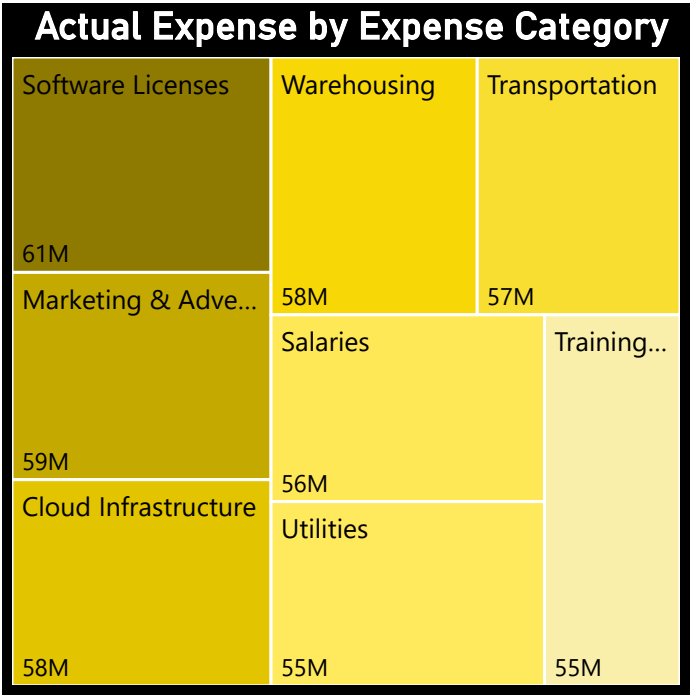
Risk L...

☐ High

☐ Low

☐ Medium

Department	Total Difference
Finance	-33,78,029
HR	-30,99,579
Marketing	-23,20,351
IT	-20,78,410
Operations	-15,57,769
Logistics	-12,67,859
Customer Support	-12,09,840
Total	-1,49,11,829



Flipkart Financial Expense Optimization



At 70274970, Finance had the highest Budget_Expense and was 6.02% higher than Operations, which had the lowest Budget_Expense at 66284335.

Budget_Expense and total Actual_Expense are positively correlated with each other.

Finance accounted for 14.81% of Budget_Expense.

Budget_Expense and Actual_Expense diverged the most when the Department was Finance, when Budget_Expense were 3378025 higher than Actual_Expense. Across all 7 Department, Actual_Expense ranged from 64480127 to 67067792.

At 67067792, Logistics had the highest Actual_Expense and was 4.01% higher than IT, which had the lowest Actual_Expense at 64480127.

Logistics accounted for 14.59% of Actual_Expense.

Across all 7 Department, Actual_Expense ranged from 64480127 to 67067792.

Year

☐ 2023

☐ 2024

Risk L...

☐ High

☐ Low

☐ Medium

Expense Purpose

☐ Compliance

☐ Growth

☐ Operational

☐ Strategic

At 67067792, Logistics had the highest Actual_Expense and was 4.01% higher than IT, which had the lowest Actual_Expense at 64480127. Logistics accounted for 14.59% of Actual_Expense.

Across all 7 Department, Actual_Expense ranged from 64480127 to 67067792.