

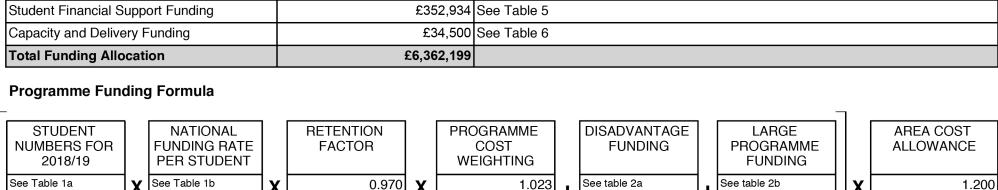
16-19 academies revenue funding allocation statement: 2018 to 2019

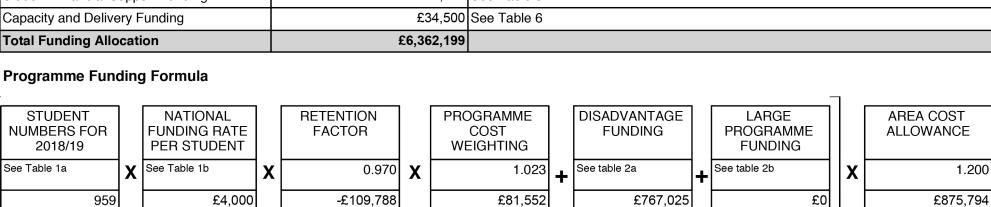
	Name	Blythe academy				
	ESFA Reference No.	123244				
	UKPRN	10040630				
	Local Authority	Haringey				
Summary of 2018/19 Funding Allocation						
Programme Funding - Formula		£5,254,765	See Programme Funding Formula below			

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Condition of Funding Adjustment	£0	See Table 1c
Formula Protection Funding	£0	See Table 3
High Needs Student Funding	£720,000	See Table 4
Student Financial Support Funding	£352,934	See Table 5
Capacity and Delivery Funding	£34,500	See Table 6
Total Funding Allocation	£6,362,199	

£3,640,181

£3,530,393





£3,611,945

£4,378,971

£4,378,971

£5,254,765

Table 1a: Student Numbers (Including 19-24 Students)				
1.1a	Total Lagged Student Number	959		
1.2a	Exceptional Variations to Lagged Student Number	0		
1.3a	Total Student Numbers for 2018/19	959		

Table	Table 1b: Breakdown of Funding by Funding Band								
Plann	Planned Hours		Student Numbers in 2016/17	Proportions used in 2018/19 allocation	Number of Students allocated in 2018/19	National Funding Rate	Student Funding		
1.1b	1b Band 5		602	72.62%	696 £4,000		£2,785,612		
1.2b	Band 4 (Sum of Band 4a and 4b)		218	26.30%	252 £3,300		£832,213		
	Band 4a		187	22.56%					
	Band 4b		31	3.74%					
1.3b	Bb Band 3		4	0.48%	5 £2,700		£12,494		
1.4b	Band 2		2	0.24%	2	£2,133	£4,935		
1.5b	Band 1	Students	3	0.36%	3				
1.6b		FTEs	1.07		1.23	£4,000	£4,928		
1.7b	1.7b Total		829	100%	959		£3,640,181		

Table	Table 1c: Condition of Funding (CoF)							
Plann	ed Hours		National Funding Rate	Total Students (2016/17 S05)	National Funding Rate Applied to Total Students (2016/17 S05)	Students not meeting CoF (2016/17 S05)	National Funding Rate applied to CoF Non-Compliant Students	
1.1c	Band 5 £4,000		602	£2,408,000	8	£32,000		
1.2c	Band 4		£3,300	218	£719,400	1	£3,300	
1.3c	Band 3		£2,700	4	£10,800	0	£0	
1.4c	Band 2		£2,133	2	£4,266	0	£0	
1.5c	Band 1	Students		3		2		
1.6c]	FTEs	£4,000	1.07	£4,260	0.67	£2,660	
1.7c	7c Total 829 £3,146,726 11						£37,960	
1.8c	5% of National Rate Funding for Total 2016/17 S05 Students							
1.9c	Funding for Non-Compliant Students less 5% of Funding							
1.10c	10c Final Condition of Funding Adjustment (at 50%)							

Table	2a: Distribution of Disadvantage F	unding			
Disad	vantage Block 1				
2.1a			Block 1 Factor	Funding including Programme Costs	Block 1 Funding
			11.47%	£3,611,945	£414,238
2.2a	Care Leavers		Number of Qualifying Students	Rate per Qualifying Student	Care Leaver Funding
			18	£480	£8,640
2.3a	Total Block 1 Funding				£422,878
Disad	vantage Block 2				
2.4a	Total 2018/19 Instances attracting F	unding per Student			Instances per Student
					0.752
				Block 2 Funding Rates	Block 2 Funding
2.5a	Total Funded Instances for 2018/19		720.70		
2.6a	Students attracting the Higher Rate	(1.1b & 1.2b)	712.87	£480	£342,179
2.7a	Students attracting the Lower Rate	(1.3b & 1.4b)	5.22	£292	£1,523
2.8a	Students attracting the FTE Rate	Students	2.61		
2.9a	(Band 1)	FTEs	0.93	£480	£444
2.10a	Total Block 2 Funding				£344,147
2.11a	Minimum top up if applicable	£0			
2.12a	Total Disadvantage Funding (sum	£767,025			
Table	2b: Large Programme Uplift (based	d on 2015/16 studen	ts)		
			Students meeting criteria for Large Programme Uplift	Funding Uplift per Student per year	Total Large Programme Uplift (2 Years)
2.1b	Large Programme Uplift at 20% of N	lational Rate	0	£800	£0
2.2b	Large Programme Uplift at 10% of N	lational Rate	0	£400	£0
2.3b	Total		0		£0
Table	3: Formula Protection Funding (FF	PF)			
3.1	2017/18 FPF per Student	£0			
3.2	Reduction applied to 2017/18 FPF	N/A			
3.3	2018/19 FPF per Student	N/A			
3.4	Number of Students receiving 2018	N/A			
3.5	2018/19 Total Formula Protection	£0			
3.6	2018/19 Total Programme Funding	£5,479			

Table	4: High Needs Funding							
			Total Students	Rate Per Student	Funding			
4.1	High Needs Element 2 for 2018/19	120	£6,000	£720,000				
Table	able 5: Student Financial Support Funding							
		Number of Funded Students	Percentage applied	Standard Funding Rate	Funding			
5.1a	Discretionary Bursary Fund	959	71.50%	£298	£204,334			
5.1b	Bursary Adjustment in respect of Free meals				£0			
		10% of Qualifying Students	Double Disadvantage Block 1 Uplift (2018/19 Allocated)	Rate per Student	Student Support Capacity and Delivery with Minimum Funding Applied			
5.1c	Capacity and Delivery: Student Support Funding	14	22.94%	£100	£1,697			
5.1d	Discretionary Bursary Fund Total				£206,031			
5.2a	Residential Bursary Fund				£0			
5.2b	Residential Support Scheme				£0			
5.2c	Residential Funding Total				£0			
Free N	leals Funding	Total Students	Free Meals Students	Proportion of students on Free Meals	Total Students in 18/19 funded for Free Meals			
5.3a	Free Meals Students	829	339	40.89%	392.16			
			Free Meal Students	Free Meals Rates	Free Meals Funding			
5.3b	Free Meals Higher Rate		387.90	£358	£138,869			
5.3c	Free Meals Lower Rate		2.84	£179	£508			
5.3d	Free Meals FTE Rate		0.50	£358	£180			
5.3e	Free Meals Total (including exceptions)				£139,558			
5.3f	Free Meals Administration				£7,345			
5.3g	Total Free Meals Funding	£146,903						
5.4	Total Student Support Funding	£352,934						
Table	Table 6: Capacity and Delivery Funding (April 2018 to August 2019)							
		Number of Qualifying Students	Number of Funded Students	Rate per Student	Capacity and Delivery Funding			
6.1	Capacity and Delivery Funding	138	138	£250	£34,500			