



<b>Name</b>	Blythe academy
<b>ESFA Reference No.</b>	123244
<b>UKPRN</b>	10040630
<b>Local Authority</b>	Haringey

Summary of 2018/19 Funding Allocation		
Programme Funding - Formula	£5,254,765	See Programme Funding Formula below
Condition of Funding Adjustment	£0	See Table 1c
Formula Protection Funding	£0	See Table 3
High Needs Student Funding	£720,000	See Table 4
Student Financial Support Funding	£352,934	See Table 5
Capacity and Delivery Funding	£34,500	See Table 6
<b>Total Funding Allocation</b>	<b>£6,362,199</b>	

## Programme Funding Formula

STUDENT NUMBERS FOR 2018/19		NATIONAL FUNDING RATE PER STUDENT		RETENTION FACTOR		PROGRAMME COST WEIGHTING		DISADVANTAGE FUNDING		LARGE PROGRAMME FUNDING		AREA COST ALLOWANCE
See Table 1a	X	See Table 1b	X	0.970	X	1.023	+	See table 2a	+	See table 2b	X	1.200
959		£4,000		-£109,788		£81,552		£767,025		£0		£875,794
		£3,640,181		£3,530,393		£3,611,945		£4,378,971		£4,378,971		£5,254,765

Table 1a: Student Numbers (Including 19-24 Students)		
1.1a	Total Lagged Student Number	959
1.2a	Exceptional Variations to Lagged Student Number	0
1.3a	<b>Total Student Numbers for 2018/19</b>	<b>959</b>

Table 1b: Breakdown of Funding by Funding Band						
Planned Hours		Student Numbers in 2016/17	Proportions used in 2018/19 allocation	Number of Students allocated in 2018/19	National Funding Rate	Student Funding
1.1b	Band 5	602	72.62%	696	£4,000	£2,785,612
1.2b	Band 4 (Sum of Band 4a and 4b)	218	26.30%	252	£3,300	£832,213
	Band 4a	187	22.56%			
	Band 4b	31	3.74%			
1.3b	Band 3	4	0.48%	5	£2,700	£12,494
1.4b	Band 2	2	0.24%	2	£2,133	£4,935
1.5b	Band 1	Students	3	0.36%	3	
1.6b		FTEs	1.07		1.23	£4,000
1.7b	<b>Total</b>	<b>829</b>	<b>100%</b>	<b>959</b>		<b>£3,640,181</b>

Table 1c: Condition of Funding (CoF)						
Planned Hours		National Funding Rate	Total Students (2016/17 S05)	National Funding Rate Applied to Total Students (2016/17 S05)	Students not meeting CoF (2016/17 S05)	National Funding Rate applied to CoF Non-Compliant Students
1.1c	Band 5	£4,000	602	£2,408,000	8	£32,000
1.2c	Band 4	£3,300	218	£719,400	1	£3,300
1.3c	Band 3	£2,700	4	£10,800	0	£0
1.4c	Band 2	£2,133	2	£4,266	0	£0
1.5c	Band 1	Students	3		2	
1.6c		FTEs	1.07	£4,260	0.67	£2,660
1.7c	<b>Total</b>		<b>829</b>	<b>£3,146,726</b>	<b>11</b>	<b>£37,960</b>
1.8c	5% of National Rate Funding for Total 2016/17 S05 Students					£157,336
1.9c	Funding for Non-Compliant Students less 5% of Funding					£0
1.10c	<b>Final Condition of Funding Adjustment (at 50%)</b>					<b>£0</b>

Table 2a: Distribution of Disadvantage Funding					
Disadvantage Block 1					
2.1a	Economic Deprivation Funding		Block 1 Factor	Funding including Programme Costs	Block 1 Funding
			11.47%	£3,611,945	£414,238
2.2a	Care Leavers		Number of Qualifying Students	Rate per Qualifying Student	Care Leaver Funding
			18	£480	£8,640
2.3a	Total Block 1 Funding				£422,878
Disadvantage Block 2					
2.4a	Total 2018/19 Instances attracting Funding per Student				Instances per Student
					0.752
			Block 2 Funding Rates	Block 2 Funding	
2.5a	Total Funded Instances for 2018/19		720.70		
2.6a	Students attracting the Higher Rate (1.1b & 1.2b)		712.87	£480	£342,179
2.7a	Students attracting the Lower Rate (1.3b & 1.4b)		5.22	£292	£1,523
2.8a	Students attracting the FTE Rate	Students	2.61		
2.9a	(Band 1)	FTEs	0.93	£480	£444
2.10a	Total Block 2 Funding				£344,147
2.11a	Minimum top up if applicable				£0
2.12a	Total Disadvantage Funding (sum of Block 1, Block 2 and minimum top up)				£767,025

Table 2b: Large Programme Uplift (based on 2015/16 students)				
		Students meeting criteria for Large Programme Uplift	Funding Uplift per Student per year	Total Large Programme Uplift (2 Years)
2.1b	Large Programme Uplift at 20% of National Rate	0	£800	£0
2.2b	Large Programme Uplift at 10% of National Rate	0	£400	£0
2.3b	<b>Total</b>	<b>0</b>		<b>£0</b>

Table 3: Formula Protection Funding (FPF)		
3.1	2017/18 FPF per Student	£0
3.2	Reduction applied to 2017/18 FPF	N/A
3.3	2018/19 FPF per Student	N/A
3.4	Number of Students receiving 2018/19 FPF	N/A
3.5	<b>2018/19 Total Formula Protection Funding</b>	<b>£0</b>
3.6	2018/19 Total Programme Funding plus FPF per Student	£5,479

Table 4: High Needs Funding				
		Total Students	Rate Per Student	Funding
4.1	High Needs Element 2 for 2018/19	120	£6,000	<b>£720,000</b>

Table 5: Student Financial Support Funding					
		Number of Funded Students	Percentage applied	Standard Funding Rate	Funding
5.1a	Discretionary Bursary Fund	959	71.50%	£298	£204,334
5.1b	Bursary Adjustment in respect of Free meals				£0
		10% of Qualifying Students	Double Disadvantage Block 1 Uplift (2018/19 Allocated)	Rate per Student	Student Support Capacity and Delivery with Minimum Funding Applied
5.1c	Capacity and Delivery: Student Support Funding	14	22.94%	£100	£1,697
5.1d	<b>Discretionary Bursary Fund Total</b>				<b>£206,031</b>
5.2a	Residential Bursary Fund				£0
5.2b	Residential Support Scheme				£0
5.2c	<b>Residential Funding Total</b>				<b>£0</b>
<b>Free Meals Funding</b>		Total Students	Free Meals Students	Proportion of students on Free Meals	Total Students in 18/19 funded for Free Meals
5.3a	Free Meals Students	829	339	40.89%	392.16
			Free Meal Students	Free Meals Rates	Free Meals Funding
5.3b	Free Meals Higher Rate		387.90	£358	£138,869
5.3c	Free Meals Lower Rate		2.84	£179	£508
5.3d	Free Meals FTE Rate		0.50	£358	£180
5.3e	<b>Free Meals Total (including exceptions)</b>				<b>£139,558</b>
5.3f	Free Meals Administration				<b>£7,345</b>
5.3g	<b>Total Free Meals Funding</b>				<b>£146,903</b>
5.4	<b>Total Student Support Funding</b>				<b>£352,934</b>

Table 6: Capacity and Delivery Funding (April 2018 to August 2019)					
		Number of Qualifying Students	Number of Funded Students	Rate per Student	Capacity and Delivery Funding
6.1	Capacity and Delivery Funding	138	138	£250	£34,500

For an explanation of the contents of each box on this statement, please refer to the explanatory note:

<https://www.gov.uk/government/publications/16-19-funding-allocations-supporting-documents-for-2018-to-2019> The values on your statement are shown rounded to various numbers of decimal places. The calculation of your funding however is done using un-rounded values. This may result in some slight differences when you work through the calculation yourselves.