

General Annual Grant 2017 to 2018

School Funding

Description	Total
School Budget Share	£4,742,293.48
Minimum Funding Guarantee	£273,093.44
Total School Allocation	£5,015,386.92

High Needs Funding

Description	Total
Pre-16 high needs place funding	£2,800.00
Post-16 high needs place	£200.00
Total High Needs Allocation	£3,000.00

Total **£5018,386.92**

School Budget Share - 2017 to 2018

Age Weighted Pupil Unit

	Rate	Weighting	Pupils	Total
Key Stage 3	£3,750.01	1.000000	558	£2,092,505.58
Key Stage 4	£4,614.21	1.000000	393	£1,813,384.54

Deprivation

	Rate	Weighting	Pupils	Total
IDACI band A	£299.98	0.001053	951	£300.40
Free School Meals 6	£1,914.25	0.328685	951	£598,355.18

Prior attainment

	Rate	Weighting	Pupils	Total
Not achieving in KS2	£609.70	0.237568	951	£137,747.79

Total pupil-led factors	£4,642,293.48			
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Lump Sum

	Rate	Weighting	Total
Secondary lump sum	£100,000.00	1.000000	£100,000.00

Total other factors	£100,000.00			
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Total school budget share - excluding rates	£4,742,293.48			
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Amount allocated for Special Educational Needs	£179,361.59			
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