

16 to 19 funding for 2017 to 2018

Description	Total
Programme Funding Formula	£714,143.00
Condition of Funding Adjustment	£0
Formula Protection Funding	£38,181.00
Student Financial Support Funding	£30,944.00
Total 16 to 19 funding	£783,268.00
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16 to 19 funding 2017 to 2018

Programme funding formula

Number of students

X

National funding rates

X

Retention factor

X

Programme cost weighting

+

Disadvantage

funding

+

Large programme funding

X

Area cost allowance

=

Total

Number of students 2,976

► [Details](#)

National funding rates

	Average national funding rate	Running Total
	£4,000	£10,691,757

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Retention factor

	Retention factor	Effect on the total	Running total
	0.952	-£515,877	£10,175,880

Programme cost weighting

	Programme cost weighting	Effect on the total	Running total
	1.111	£1,127,284	£11,303,164

Disadvantage funding

	Effect on the total	Running total
	£2,670,474	£13,973,638

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Large programme funding

	Effect on the total	Running total
	£0	£13,973,638

► [Details](#)

Area cost allowance

	Area cost allowance	Effect on the total	Running total
	1.120	£1,676,837	£15,650,475

Total	£15,650,475
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