

16 to 19 funding for 2018 to 2019

Description	Total
Programme Funding Formula	£714,143.00
Condition of Funding Adjustment	£0
Formula Protection Funding	£38,181.00
Student Financial Support Funding	£30,944.00
Total 16 to 19 funding	£783,268.00
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16 to 19 funding 2018 to 2019

Programme funding formula

Number of students

X

National funding rates

X

Retention factor

X

Programme cost weighting

+

Disadvantage

funding

+

Large programme funding

X

Area cost allowance

=

Total

Number of students 2,976

▼ [Details](#)

Number of students 2016/17	2,976
Exceptional variations	0
Total students 2017/18	2,976

National funding rates

Average national funding rate	Running Total
£4,000	£10,691,757

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Planned hours	Students 2015/16	Proportions 2017/18	Students 2017/18	National Funding Rate	Student funding
Band 5	1,863	62.20%	1,851	£4000	£7,405,889
Band 4a + 4b	837	27.95%	832	£3,300	£2,745,009
Band 4a	580	19.37%			
Band 4b	257	8.58%			
Band 3	109	3.64%	108	£2,700	£292,479
Band 2	41	1.37%	41	£2,133	£86,912
Band 1	Students 145 FTAs 40.62	4.84%	144 40.37	4,000	£161,468
Total	2,995	100%	2,976		£10,691,757

Retention factor

Retention factor	Effect on the total	Running total
0.952	-£515,877	£10,175,880