



# Annual Letter of Funding Special and alternative provision Academy general annual grant allocation statement: 2018 to 2019

Name	Blythe academy
LA name	Birmingham
LAESTAB	3307063
UPIN	120663
UKPRN	10035988
URN	139526
Opening date	01 April 2013

## 1. Breakdown of academic year 2018 to 2019 school allocation

Post-opening grant (start-up grant)	£0.00	See table B
ESG protection	£41,837.98	See table C
<b>Total school allocation</b>	<b>£41,837.98</b>	

## 2. Breakdown of academic year 2018 to 2019 high needs allocation

Pre-16 high needs place funding	£2,690,000.00	See table A
Post-16 high needs place funding	£0.00	See table A
Hospital education funding	£4,936,146.00	See table A
<b>Total high needs allocation</b>	<b>£7,626,146.00</b>	(Excludes any top-up funding from LA)

## 3. Breakdown of 16-19 allocation

Programme funding - formula	£0.00	See 16-19 allocation statement
Formula protection funding	£0.00	
Student financial support funding	£0.00	
Capacity and delivery funding	£0.00	
<b>Total 16-19 allocation including student financial support funding</b>	<b>£0.00</b>	

<b>Total allocation (1+2+3)</b>	<b>£7,667,983.98</b>	
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Information on funding lines that are in addition to GAG will be provided separately (pupil premium, for example)

[Guidance](#) to help you understand your GAG statement is available.



Education & Skills  
Funding Agency

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Table A - academic year 2018 to 2019 high needs place funding

Pre-16 breakdown					
	Type	Place numbers	Annual per place unit value	Total pre-16 allocation	
1.	Special	209	£10,000.00	£2,090,000.00	
2.	Alternative provision	60	£10,000.00	£600,000.00	
3.	<b>Total pre-16 high needs funding</b>			<b>£2,690,000.00</b>	<b>= 1 + 2</b>

Post-16 breakdown			
	Place numbers	Annual per place unit value	Total post-16 allocation
	0	£10,000.00	0.00

Hospital education breakdown		
	Place numbers	Total hospital funding
	343	£4,936,146.00

Table B - academic year 2018 to 2019 post-opening grant (start-up grant)

1.	Start-up grant part A	£0.00	
2.	Start-up grant part B – formulaic allocation	£0.00	
3.	Post-opening grant – per pupil resources	£0.00	
4.	Post-opening grant – leadership diseconomies	£0.00	
5.	<b>Total post-opening grant (start-up grant ) allocation</b>	<b>£0.00</b>	<b>= 1 + 2 + 3 + 4</b>



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Table C - academic year 2018 to 2019 ESG protection

		Special & hospital	Alternative provision	
<b>C1. Academic year 2018 to 2019 reduction rate</b>				
<b>Pupil numbers</b>				
1.	Academic year 2017 to 2018 total number of high needs places (pre and post-16)		609	
2.	Academic year 2017 to 2018 number of high needs places (pre and post-16)	549	60	
3.	Academic year 2018 to 2019 number of high needs places (pre and post-16)	552	60	
<b>Academic year 2017 to 2018 total allocation unit values</b>				
4.	Academic year 2017 to 2018 high needs block allocation	£6,996,146.00	£600,000.00	
5.	Academic year 2017 to 2018 ESG protection	£108,195.34	£11,186.12	
6.	Academic year 2017 to 2018 post-16 allocation (total funding excl. student financial support services)	£0.00	£0.00	
7.	<b>Academic year 2017 to 2018 total allocation adjusted unit value</b>	<b>£12,940.51</b>	<b>£10,186.44</b>	<b><math>=((4 + 5) / 2) + (6 / 1)</math></b>
<b>Academic year 2018 to 2019 adjusted reduction unit value</b>				
8.	Removal of academic year 2017 to 2018 ESG protection	£108,195.34	£11,186.12	= 5
9.	Academic year 2018 to 2019 adjusted reduction unit value	(£196.01)	(£186.44)	= 8 / 3
10.	<b>Academic year 2018 to 2019 Reduction rate (Loss) = adjusted reduction as a proportion of total allocation adjusted unit value</b>	<b>-1.51%</b>	<b>-1.83%</b>	<b>= 9 / 7</b>



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Table C (continued) - academic year 2018 to 2019 ESG protection

		Special & hospital	Alternative provision	
<b>C2. Academic year 2018 to 2019 tapered protection</b>				
<b>Academic year 2017 to 2018 funding rate</b>				
11.	Academic year 2017 to 2018 funding rate	£197.08	£186.44	= 5 / 2
<b>Academic year 2018 to 2019 tapered protection</b>				
12.	Condition 1	1%	1%	
13.	Threshold 1	£327.25	£288.75	
14.	Condition 2	2%	2%	
15.	Threshold 2	£369.75	£326.25	
16.	Condition 3	3%	3%	
<b>Academic year 2018 to 2019 adjusted reduction unit value</b>				
17.	Funding rate up to and including threshold 1 is protected against losses below condition 1	-1.00%	-1.00%	= -1 x (MIN (13,11) / 11) x 12
18.	Funding rate beyond threshold 1 up to and including threshold 2 is protected against losses below condition 2	0.00%	0.00%	= -1 x MAX(0, (MIN((15 - 13), (11 - 13))) / 11) x 14
19.	Funding rate beyond threshold 2 is protected against losses below condition 3	0.00%	0.00%	= -1 x (MAX(0, 11 - 15) / 11) x 16
20.	Allocation reduction floor	-1.00%	-1.00%	= 17 + 18 + 19
<b>C3. Academic year 2018 to 2019 ESG protection calculation</b>				
<b>Academic year 2018 to 2019 ESG protection</b>				
21.	Extent to which academic year 2018 to 2019 allocation reduction rate falls below the protection floor	0.51%	0.83%	= IF(20<10, 0, 20 - 10)
22.	Academic year 2018 to 2019 ESG protection	£36,763.72	£5,074.26	= 21 x 7 x 3
23.	Academic year 2018 to 2019 total ESG protection		£41,837.98	