

16 to 19 funding for 2017 to 2018

Description	Total
Programme Funding Formula	£714,143.00
Condition of Funding Adjustment	£0
Formula Protection Funding	£38,181.00
Student Financial Support Funding	£30,944.00
Total 16 to 19 funding	£783,268.00
Total	£783,268.00

16 to 19 funding 2017 to 2018

Programme funding formula

Number of students

X

National funding rates

X

Retention factor

X

Programme cost weighting

+

Disadvantage

funding

+

Large programme funding

X

Area cost allowance

=

Total

Number of students 2,976

Number of students 2016/17	2,976
Exceptional variations	0
Total students 2017/18	2,976

National funding rates

	Average national funding rate	Running Total
	£4,000	£10,691,757

Planned hours	Students 2015/16	Proportions 2017/18	Students 2017/18	National Funding Rate	Student funding
Band 5	1,863	62.20%	1,851	£4000	£7,405,889
Band 4a + 4b	837	27.95%	832	£3,300	£2,745,009
Band 4a	580	19.37%			
Band 4b	257	8.58%			
Band 3	109	3.64%	108	£2,700	£292,479
Band 2	41	1.37%	41	£2,133	£86,912
Band 1	Students 145 FTAs 40.62	4.84%	144 40.37	4,000	£161,468
Total	2,995	100%	2,976		£10,691,757

Programme cost weighting

	Programme cost weighting	Effect on the total	Running total
	1.111	£1,127,284	£11,303,164

Disadvantage funding

	Effect on the total	Running total
	£2,670,474	£13,973,638

Block 1

Economic deprivation	Block 1 factor 7.53%	Funding + programme costs £11,303,164	Factor 7.53%
Care leavers	Qualifying students 103	Rate £480	£49,440
Total block 1 funding			£900,570

Large programme funding

	Effect on the total	Running total
	£0	£13,973,638

Disadvantage block 2

Total 2017/18 funding per student	Funding per student ILR 1.310	Funding per student YPMAD 1.304	Block 2 factor 7.53%
Care leavers	Qualifying students 103	Rate per qulifying student £480	Care leaver funding £49,440
Total block 2 funding			£1,769,904
Total disadvantage funding			£2,670,474

Area cost allowance

	Area cost allowance	Effect on the total	Running total
	1.120	£1,676,837	£15,650,475

Total	£15,650,475
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