ATS MASTER SCHEDULE CTRL # MS 2023_0082 As of: 05-Sep-23 FORECAST

WK 35

WITH PO SHIPPED

				MONTH			AUGUST			SEPTEMBER				OCTOBER				NOVEMBER					DECEMBER			
PRODUCT CONTRACT	PF/FG		мк	ww	WK 31	WK 32	WK 33	WK 34	K 34 WK 35	WK 36 WK 37 WK			WK 39	WK 40	WK 41	WK 42 WK 44		WK 44					WK 49	WK 50	WK 51	WK 52
		PF/WIP		Start Build Plan	30-Jul	6-Aug	13-Aug	20-Aug	27-Aug	3-Sep	10-Sep	17-Sep	24-Sep	1-Oct	8-Oct	15-Oct	22-Oct	29-Oct	5-Nov	12-Nov	19-Nov	26-Nov	3-Dec	10-Dec	17-Dec	24-Dec
COMPLIANCE				End Build Date	5-Aug	12-Aug	19-Aug	26-Aug	2-Sep	9-Sep	16-Sep	23-Sep	30-Sep	7-0ct	14-Oct	21-Oct	28-Oct	4-Nov	11-Nov	18-Nov	25-Nov	2-Dec	9-Dec	16-Dec	23-Dec	30-Dec
JLP 8			0	Prod Build Qty	1	2	2	2		2	2	2	2	2	2	2	2	2	2	2	2	2	2	1		
				JLP No	1108	1110	1112	1114	1114	1116	1118	1120	1122	1124	1126	1128	1130	1132	1134	1136	1138	1140	1142	1143	1143	1143
				Available sets																						
	3	5		Shipment Qty			2		2			2		3	3		4	8	6	6	4	1	4			
				BOH/EOH	18	20	20	22	20	22	24	24	26	25	24	26	24	18	14	10	8	9	7	8	8	8
				Actual Batch Output	1104	1106	1106	1108	1108																	
				BUILD PLAN DELAY	-4	-4	-6	-6	-6																	
FLIPPER				Prod Build Qty			1		1	1		1		1		1		1		1		1				
				Flipper No	159	159	160	160	161	162	162	163	163	164	164	165	165	166	166	167	167	168	168	168	168	168
10	0	0	10	Shipment Qty					2			2						2				1	4			
	U	0		BOH/EOH	11	11	12	12	11	12	12	11	11	12	12	13	13	12	12	13	13	13	9	9	9	9
				Actual Batch Output	159	159	159	159	159																	
				BUILD PLAN DELAY	0	0	-1	-1	-2																	
MTP	3		0	Prod Build Qty	2	2	2	2	1	2	2	2	2	2	3	2	3	2	3	2	2					
		5		MTP Number	816	818	820	822	823	825	827	829	831	833	836	838	841	843	846	848	850	850	850	850	850	850
8																	-		-							
				Shipment Qty			2	1		4-	4-		2-	3	3	2-	6	4	6	4	4	1	2	-	_	<u> </u>
				BOH/EOH Actual Batch Output	10	12	12	13	14	16	18	20	22	21	21	23	20	18	15	13	11	10	8	8	8	8
				Actual Batch Output	814	814	817	817	818																	
IONIZED	+			Prod Build Qty	-2	-4 1	-3	-5	-5	1	1	- 1	1	- 1	-1	1	-	,	1	-1	-1					
IONIZER								1	l l	1	1	1		1	1		1	1		1	1					
8 3				Ionizer No	351	352	352	353	353	354	355	356	357	358	359	360	361	362	363	364	365	365	365	365	365	365
	3	5	0	Shipment Qty			1		1					1	2		2	4				1	2			
				BOH/EOH	8	9	8	9	8	9	10	11	12	12	11	12	11	8	9	10	11	10	8	8	8	8
				Actual Batch Output	351	351 -1	353	353	353																	
				Prod Build Qty	U	-1	1	0	0																	
MTP REDUCER				MTP Reducer No.	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29
0		0	0	Shipment Qty	23	23	23	23	2.5	23	23	1	23	23	23	23	23	2	23	23	23	23	23	23	23	23
U U	0			BOH/EOH	3	3	3	3	3	3	3	2	2	2	2	2	2	0	0	0	0	0	0	0	0	0
				Actual Batch Output	29	29	29	29	29		,					2		Ü		Ü	0	U	0		0	Ü
				BUILD PLAN DELAY	0	0	0	0	0																	
HIGH MAG				Prod Build Qty	1																					
FORCE			14	High Mag Force No.	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49
14	0	0		Shipment Qty					1			2						2								
				BOH/EOH	5	5	5	5	4	4	4	2	2	2	2	2	2	0	0	0	0	0	0	0	0	0
				Actual Batch Output	47	49	49	49	49																	
				BUILD PLAN DELAY	-2	0	0	0	0																	
JTP				Prod Build Qty																						
0	0	0	0	JTP No.																						
				Shipment Qty																2						
				BOH/EOH	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0	0
				Actual Batch Output	41	41	42	42	42																	
				BUILD PLAN DELAY	-1	-1	0	0	0																	
OLB		l T	Ī	Prod Build Qty	0.25	L	L	L	L T									L]		L						
0 0				OLB No.	45																					
	n	0	0	Shipment Qty																2						
	U	0		BOH/EOH	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0	0
				Actual Batch Output	44.86	44.87	44.87	44.87	44.87																	
				BUILD PLAN DELAY	-2	-2	-2	-2	-2																	
PNP I/O			0	Batch no.	1708	1708	1712	1716	1716	1721	1727	1735	1743	1749	1755	1761	1767	1773	1779	1785	1791	1797	1803	1809	1815	1821
		0		Prod Build Qty			4	4		5	6	8	8	6	6	6	6	6	6	6	6	6	6	6	6	6
	8			Shipment Qty		8			8	9	2	4	4	6	6	6	6	6	6	6	6	6	6	6	6	6
	°	U		BOH/EOH	12	4	8	12	4	0	4	8	12	12	12	12	12	12	12	12	12	12	12	12	12	12
	1			Actual Output	1705	1706	1710	1711																		
		L		BUILD PLAN DELAY	-3	-2	-2	-5																		
				Batch no.	930	930	932	935	935	937	940	944	948	951	954	957	960	963	966	969	972	975	978	981	984	987
PNP T				Prod Build Qty	1		2	3		2	3	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3
	1			Shipment Qty	1	4	1		4	4	1	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3
	4	0	0	BOH/EOH	6	2	3	6	2	0	2	4	6	6	6	6	6	6	6	6	6	6	6	6	6	6
				Actual Output	928	929	931	933																		
				BUILD PLAN DELAY	-2	-1	-1	-2																		
ATS-PPIF-006																										Rev. No.: 0