Répartition par magasins

Libelle (H Type Mag) / Ville (D Ville Mag)
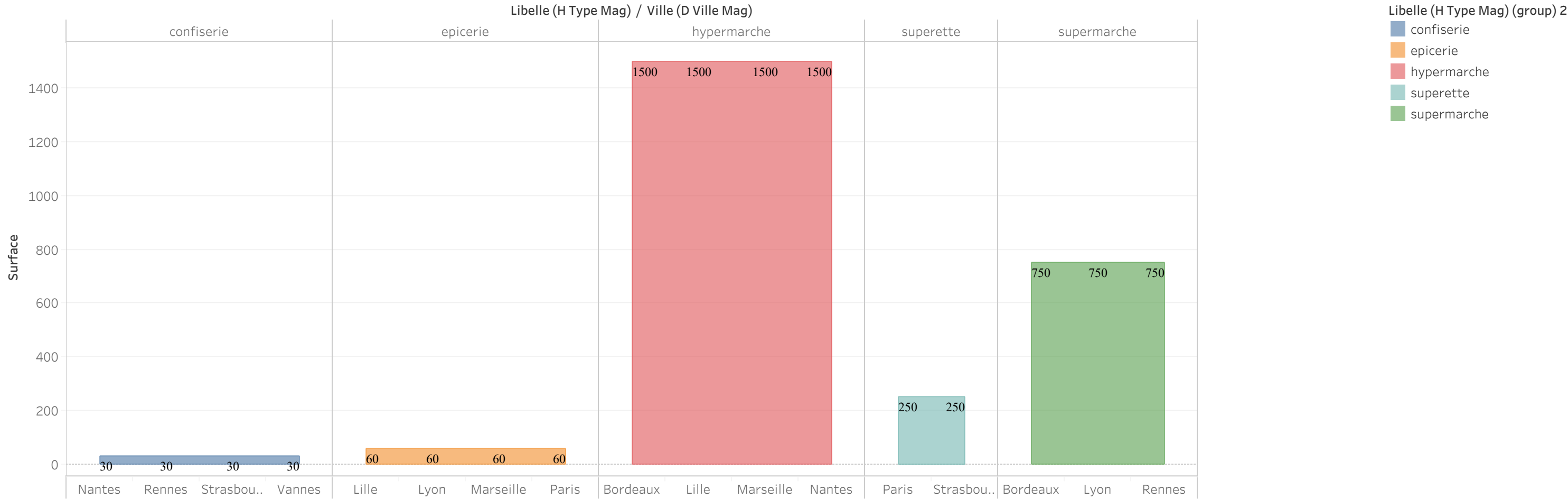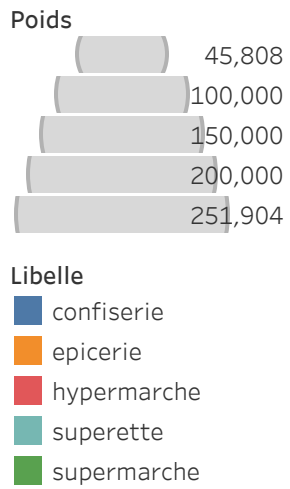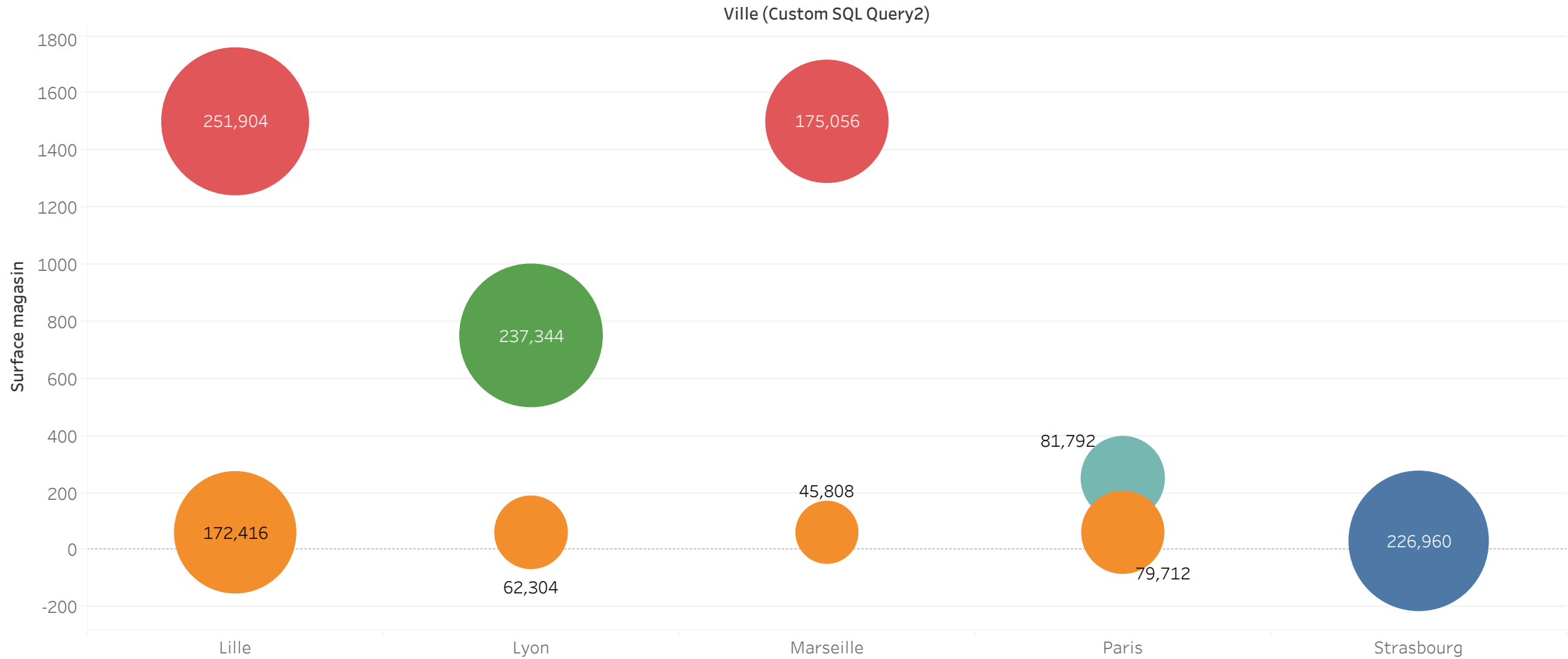

Surface for each Ville (D Ville Mag) broken down by Libelle (H Type Mag). Color shows details about Libelle (H Type Mag) (group) 2.

Libelle (H Type Mag) (group) 2
- confiserie
- epicerie
- hypermarche
- superette
- supermarche

Poids Summary per Magasin's Surface

Ville (Custom SQL Query2)

Sum of Surface magasin for each Ville (Custom SQL Query2). Color shows details about Libelle. Size shows sum of Poids. The data is filtered on Annee (group), which excludes Other and Null.

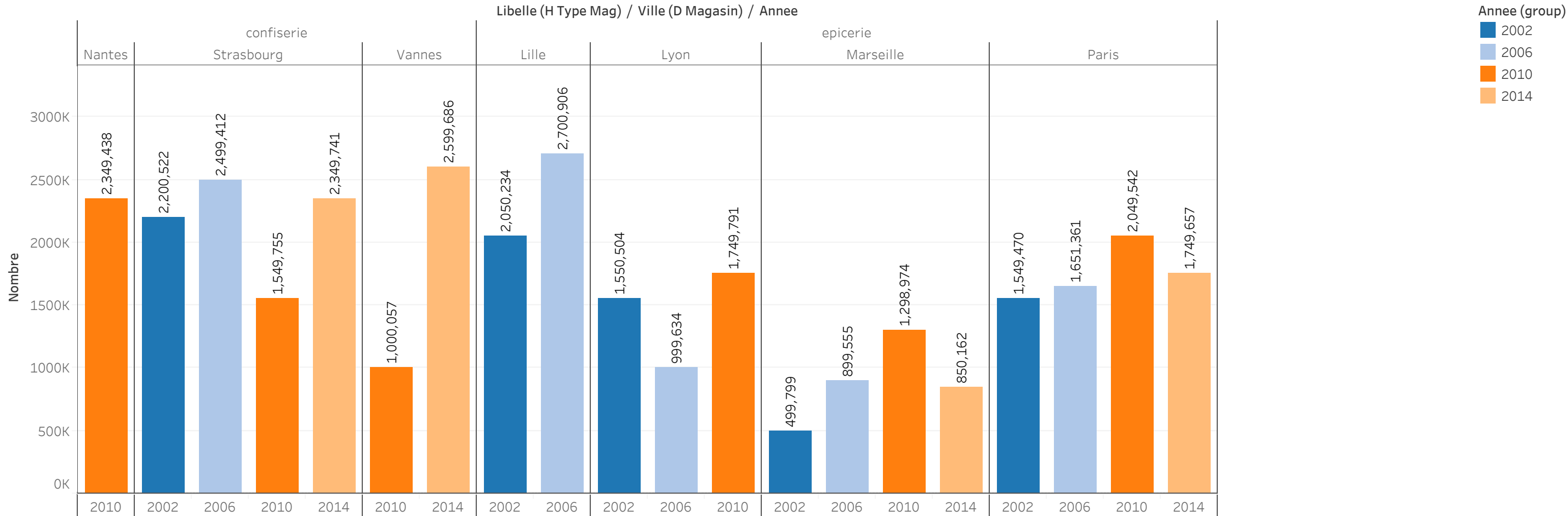# Un échantillon de trois ans pour examen (2002, 2006, 2010, 2014 / CA)

Libelle (H Type Mag) / Ville (D Magasin) / Annee

Annee (group)
- 2002
- 2006
- 2010
- 2014
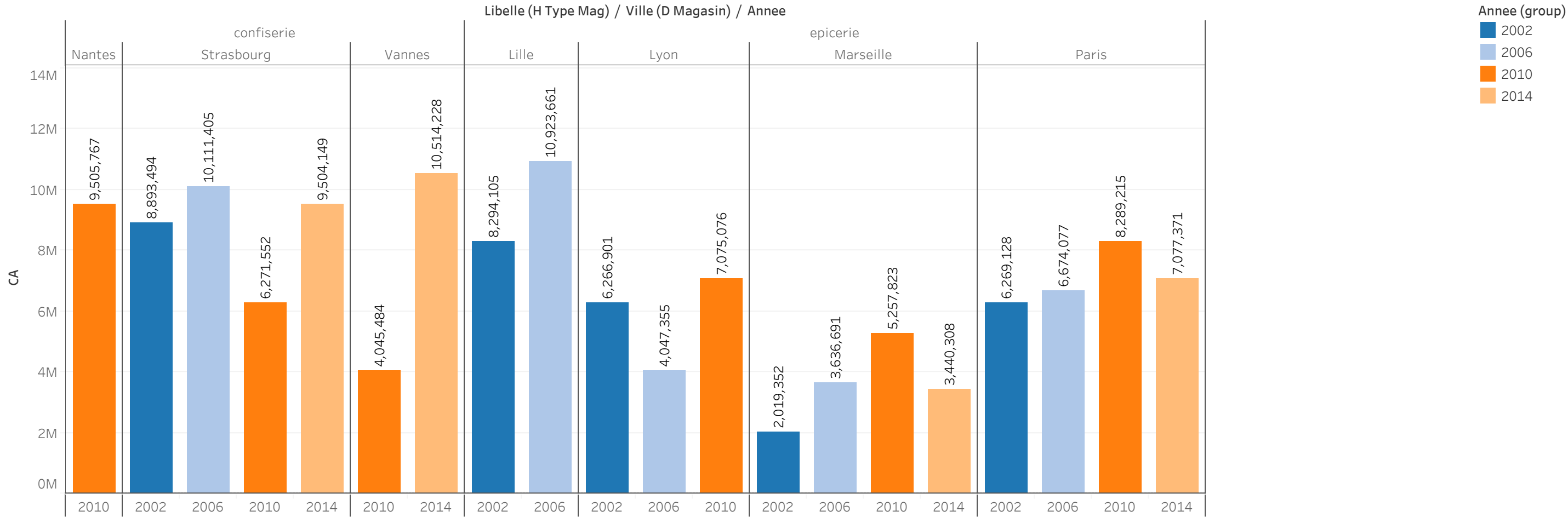
Sum of CA for each Annee broken down by Libelle (H Type Mag) and Ville (D Magasin). Color shows details about Annee (group). The view is filtered on Libelle (H Type Mag) and Annee. The Libelle (H Type Mag) filter keeps confiserie and epicerie. The Annee filter keeps 2002, 2006, 2010 and 2014.

Un échantillon de trois ans pour examen (2002, 2006, 2010, 2014 / nombre)

Libelle (H Type Mag) / Ville (D Magasin) / Annee

Sum of Nombre for each Annee broken down by Libelle (H Type Mag) and Ville (D Magasin). Color shows details about Annee (group). The view is filtered on Libelle (H Type Mag) and Annee. The Libelle (H Type Mag) filter keeps confiserie and epicerie. The Annee filter keeps 2002, 2006, 2010 and 2014.

Un échantillon de trois ans pour examen (2002, 2006, 2010, 2014 / poids)
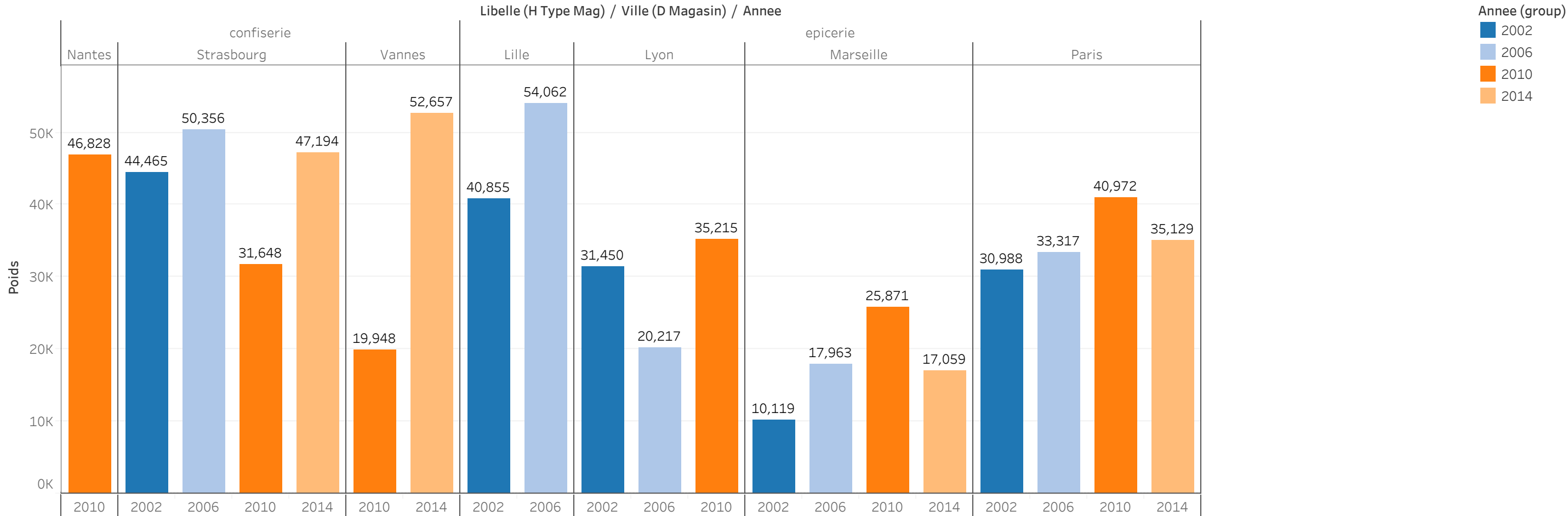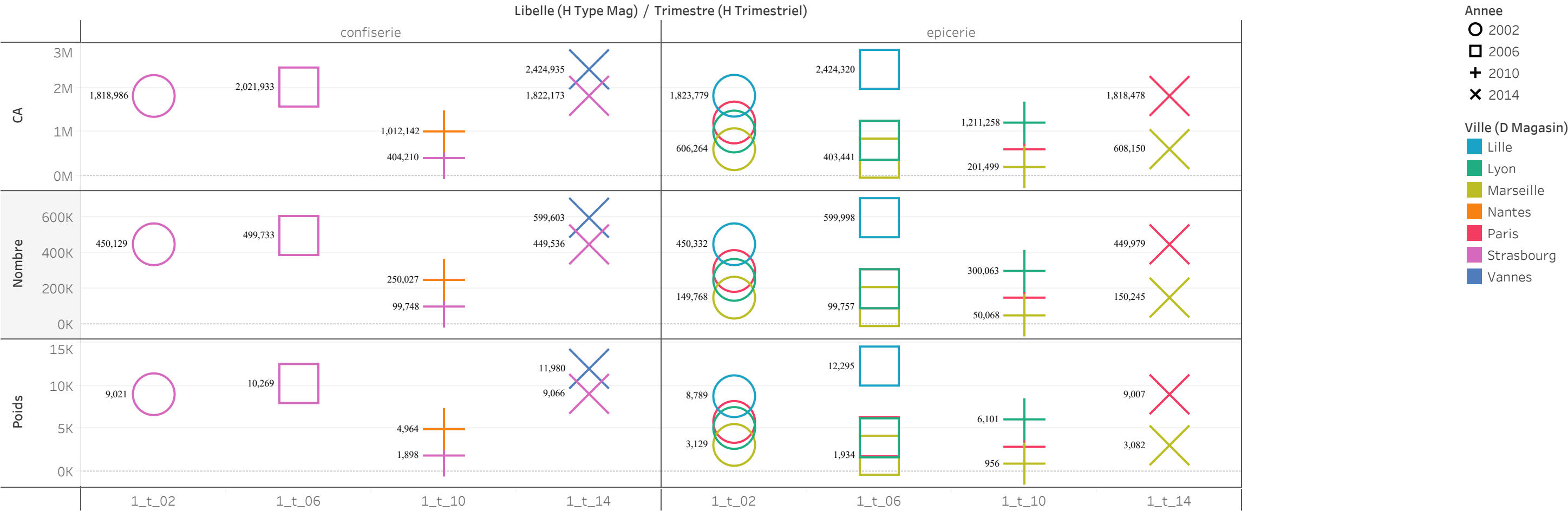
Libelle (H Type Mag) / Ville (D Magasin) / Annee

Sum of Poids for each Annee broken down by Libelle (H Type Mag) and Ville (D Magasin). Color shows details about Annee (group). The view is filtered on Libelle (H Type Mag) and Annee. The Libelle (H Type Mag) filter keeps confiserie and epicerie. The Annee filter keeps 2002, 2006, 2010 and 2014.

Un échantillon de trois ans pour examen (2002, 2006, 2010, 2014 / par 1 trimestre)

Libelle (H Type Mag) / Trimestre (H Trimestriel)

confiserie

CA			
1,818,986	2,021,933	1,012,142	2,424,935
		404,210	1,822,173

epicerie

1,823,779	2,424,320	1,211,258	1,818,478
606,264	403,441	201,499	608,150

Nombre — confiserie:
450,129 / 499,733 / 250,027 / 99,748 / 599,603 / 449,536

Nombre — epicerie:
450,332 / 599,998 / 300,063 / 449,979 / 149,768 / 99,757 / 50,068 / 150,245

Poids — confiserie:
9,021 / 10,269 / 4,964 / 1,898 / 11,980 / 9,066

Poids — epicerie:
8,789 / 12,295 / 6,101 / 9,007 / 3,129 / 1,934 / 956 / 3,082

| 1_t_02	1_t_06	1_t_10	1_t_14	1_t_02	1_t_06	1_t_10	1_t_14

Sum of CA, sum of Nombre and sum of Poids for each Trimestre (H Trimestriel) broken down by Libelle (H Type Mag). Color shows details about Ville (D Magasin). Shape shows details about Annee. The view is filtered on Libelle (H Type Mag), Annee and Trimestre (H Trimestriel). The Libelle (H Type Mag) filter keeps confiserie and epicerie. The Annee filter keeps 2002, 2006, 2010 and 2014. The Trimestre (H Trimestriel) filter keeps 1_t_02, 1_t_06, 1_t_10 and 1_t_14.

Magasins avec les meilleurs, moyens et pires indicateurs 1&3 tr (confiserie à Strasbourg, epicerie à Paris, epicerie à Marseille)

Sum of CA, sum of Nombre and sum of Poids for each Trimestre broken down by Libelle (H Type Mag) and Ville (D Magasin). Color shows details about Annee (group). The view is filtered on Ville (D Magasin), Libelle (H Type Mag), Annee (group) and Trimestre. The Ville (D Magasin) filter keeps Marseille, Paris and Strasbourg. The Libelle (H Type Mag) filter keeps confiserie and epicerie. The Annee (group) filter excludes Other. The Trimestre filter keeps 8 members.

Magasins avec les meilleurs 1&3 tr (confiserie à Strasbourg)
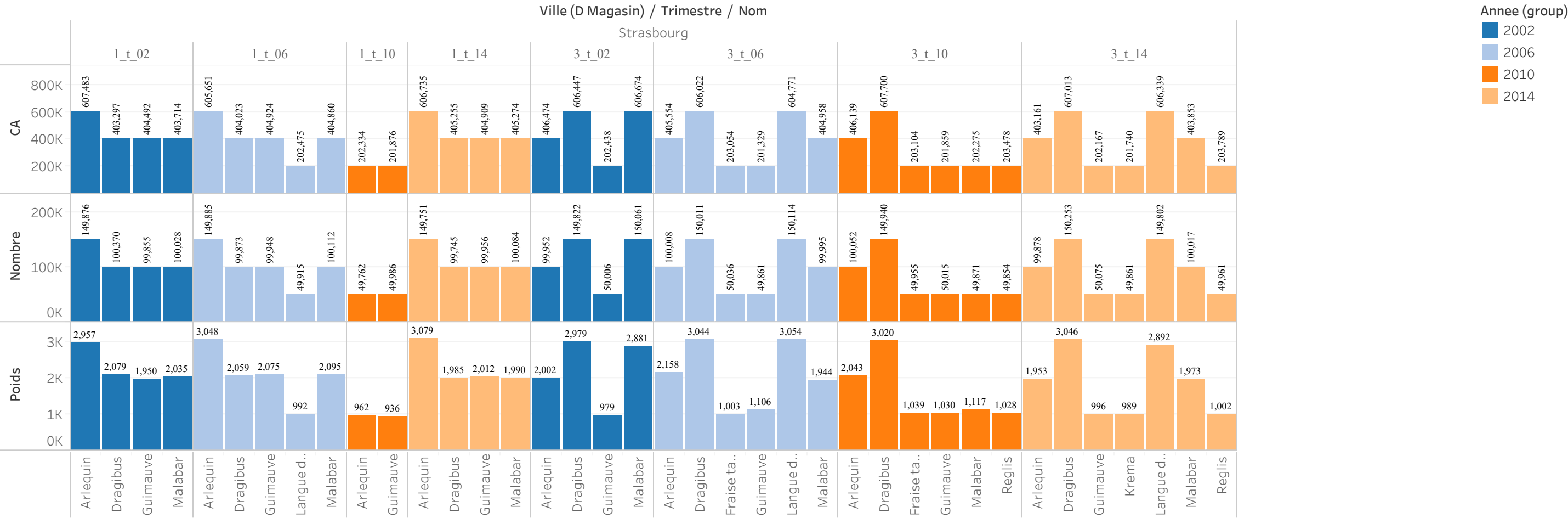
Ville (D Magasin) / Trimestre / Nom

Strasbourg

Sum of CA, sum of Nombre and sum of Poids for each Nom broken down by Ville (D Magasin) and Trimestre. Color shows details about Annee (group). The data is filtered on Libelle (H Type Mag), which keeps confiserie. The view is filtered on Ville (D Magasin), Annee (group) and Trimestre. The Ville (D Magasin) filter keeps Strasbourg. The Annee (group) filter excludes Other. The Trimestre filter keeps 8 members.

Magasins avec les meilleurs 1&3 tr (epicerie à Paris)
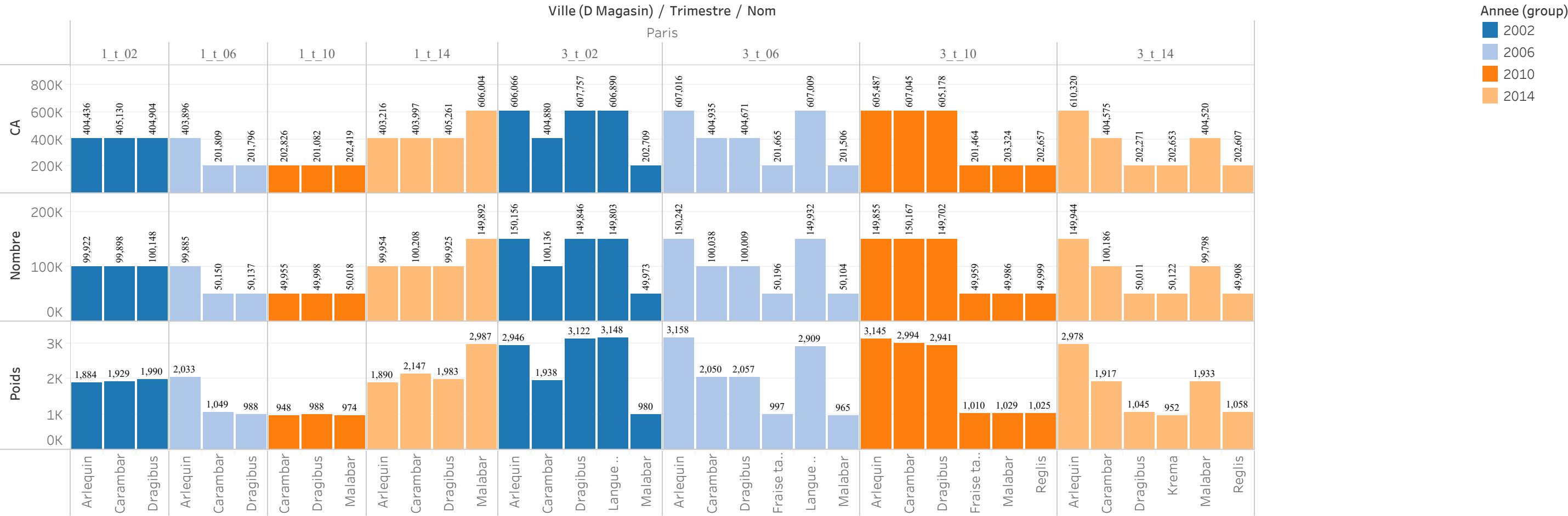
Ville (D Magasin) / Trimestre / Nom

Paris

Sum of CA, sum of Nombre and sum of Poids for each Nom broken down by Ville (D Magasin) and Trimestre. Color shows details about Annee (group). The data is filtered on Libelle (H Type Mag), which keeps epicerie. The view is filtered on Ville (D Magasin), Annee (group) and Trimestre. The Ville (D Magasin) filter keeps Paris. The Annee (group) filter excludes Other. The Trimestre filter keeps 8 members.

Magasins avec les meilleurs 1&3 tr (epicerie à Marseille)
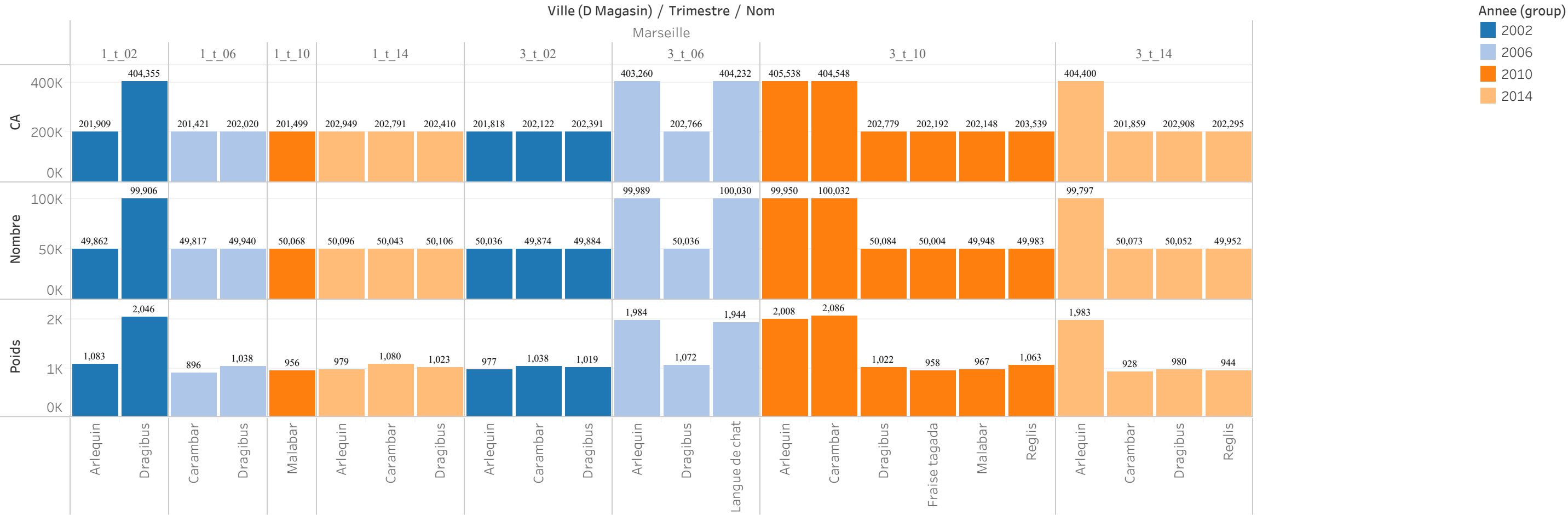
Ville (D Magasin) / Trimestre / Nom

Marseille

Sum of CA, sum of Nombre and sum of Poids for each Nom broken down by Ville (D Magasin) and Trimestre. Color shows details about Annee (group). The data is filtered on Libelle (H Type Mag), which keeps epicerie. The view is filtered on Ville (D Magasin), Annee (group) and Trimestre. The Ville (D Magasin) filter keeps Marseille. The Annee (group) filter excludes Other. The Trimestre filter keeps 8 members.
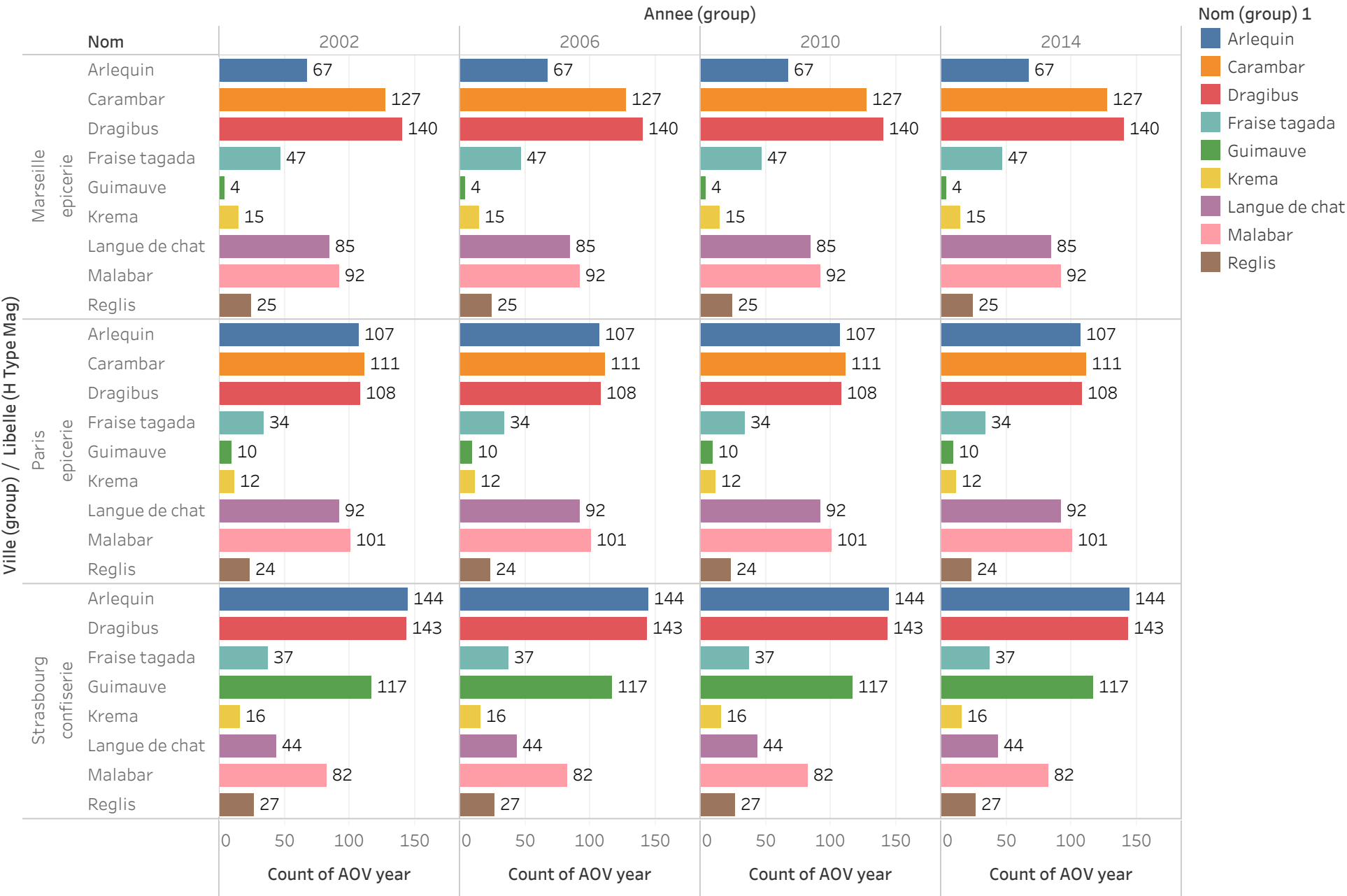
Valeur moyenne de commande pour 1 kg (2002, 2006, 2010, 2014)

		Annee (group)			
Nom		2002	2006	2010	2014

Marseille epicerie

Nom	2002	2006	2010	2014
Arlequin	67	67	67	67
Carambar	127	127	127	127
Dragibus	140	140	140	140
Fraise tagada	47	47	47	47
Guimauve	4	4	4	4
Krema	15	15	15	15
Langue de chat	85	85	85	85
Malabar	92	92	92	92
Reglis	25	25	25	25

Paris epicerie

Nom	2002	2006	2010	2014
Arlequin	107	107	107	107
Carambar	111	111	111	111
Dragibus	108	108	108	108
Fraise tagada	34	34	34	34
Guimauve	10	10	10	10
Krema	12	12	12	12
Langue de chat	92	92	92	92
Malabar	101	101	101	101
Reglis	24	24	24	24

Strasbourg confiserie

Nom	2002	2006	2010	2014
Arlequin	144	144	144	144
Dragibus	143	143	143	143
Fraise tagada	37	37	37	37
Guimauve	117	117	117	117
Krema	16	16	16	16
Langue de chat	44	44	44	44
Malabar	82	82	82	82
Reglis	27	27	27	27

Ville (group) / Libelle (H Type Mag)

Count of AOV year

Nom (group) 1
- Arlequin
- Carambar
- Dragibus
- Fraise tagada
- Guimauve
- Krema
- Langue de chat
- Malabar
- Reglis

Count of AOV year for each Nom broken down by Annee (group) vs. Ville (group) and Libelle (H Type Mag). Color shows details about Nom (group) 1. The view is filtered on Ville (group), Annee (group) and Libelle (H Type Mag). The Ville (group) filter keeps Marseille, Paris and Strasbourg. The Annee (group) filter excludes Other and Null. The Libelle (H Type Mag) filter keeps confiserie and epicerie.

Indicateurs de ventes par responsable (2002, 2006, 2010, 2014 & epicerie/confiserie)
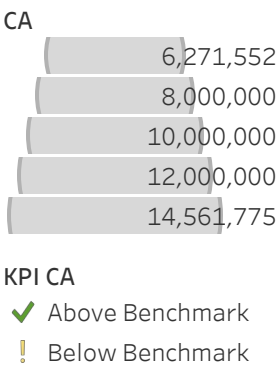
Libelle (Cus..	Departeme..	Responsable	Annee (group) 2002	2006	2010	2014
confiserie	Bas-Rhin	Marc	8,893,494	10,111,405	6,271,552	9,504,149
epicerie	Bouche du rhone	pierre	10,714,142	11,729,216	10,920,959	11,730,438
	Paris	mickael	12,740,717	11,934,165	14,561,775	7,077,371

CA

	6,271,552
	8,000,000
	10,000,000
	12,000,000
	14,561,775
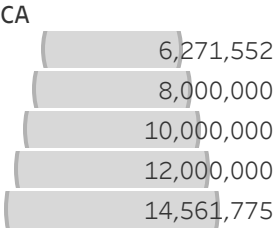
Sum of CA (size) broken down by Annee (group) vs. Libelle (Custom SQL Query3), Departement and Responsable. The view is filtered on Libelle (Custom SQL Query3), Departement and Annee (group). The Libelle (Custom SQL Query3) filter keeps confiserie and epicerie. The Departement filter excludes Nord, Rhone and Null. The Annee (group) filter excludes Other and Null.

Indicateurs de ventes par responsable (2002, 2006, 2010, 2014 & epicerie/confiserie)
KPI (10,500,000 standart)

			Annee (group)			
Libelle (Cus..	Departeme..	Responsable	2002	2006	2010	2014
confiserie	Bas-Rhin	Marc	8,893,494 !	10,111,405 !	6,271,552 !	9,504,149 !
epicerie	Bouche du rhone	pierre	10,714,142 ✓	11,729,216 ✓	10,920,959 ✓	11,730,438 ✓
	Paris	mickael	12,740,717 ✓	11,934,165 ✓	14,561,775 ✓	7,077,371 !

CA

	6,271,552
	8,000,000
	10,000,000
	12,000,000
	14,561,775

KPI CA
✓ Above Benchmark
! Below Benchmark

Sum of CA (size) broken down by Annee (group) vs. Libelle (Custom SQL Query3), Departement and Responsable. Shape shows details about KPI CA. The view is filtered on Libelle (Custom SQL Query3), Departement and Annee (group). The Libelle (Custom SQL Query3) filter keeps confiserie and epicerie. The Departement filter excludes Nord, Rhone and Null. The Annee (group) filter excludes Other and Null.

Nombre de commandes par magasin

Libelle (Custom SQL Query) / Ville (Custom SQL Query)
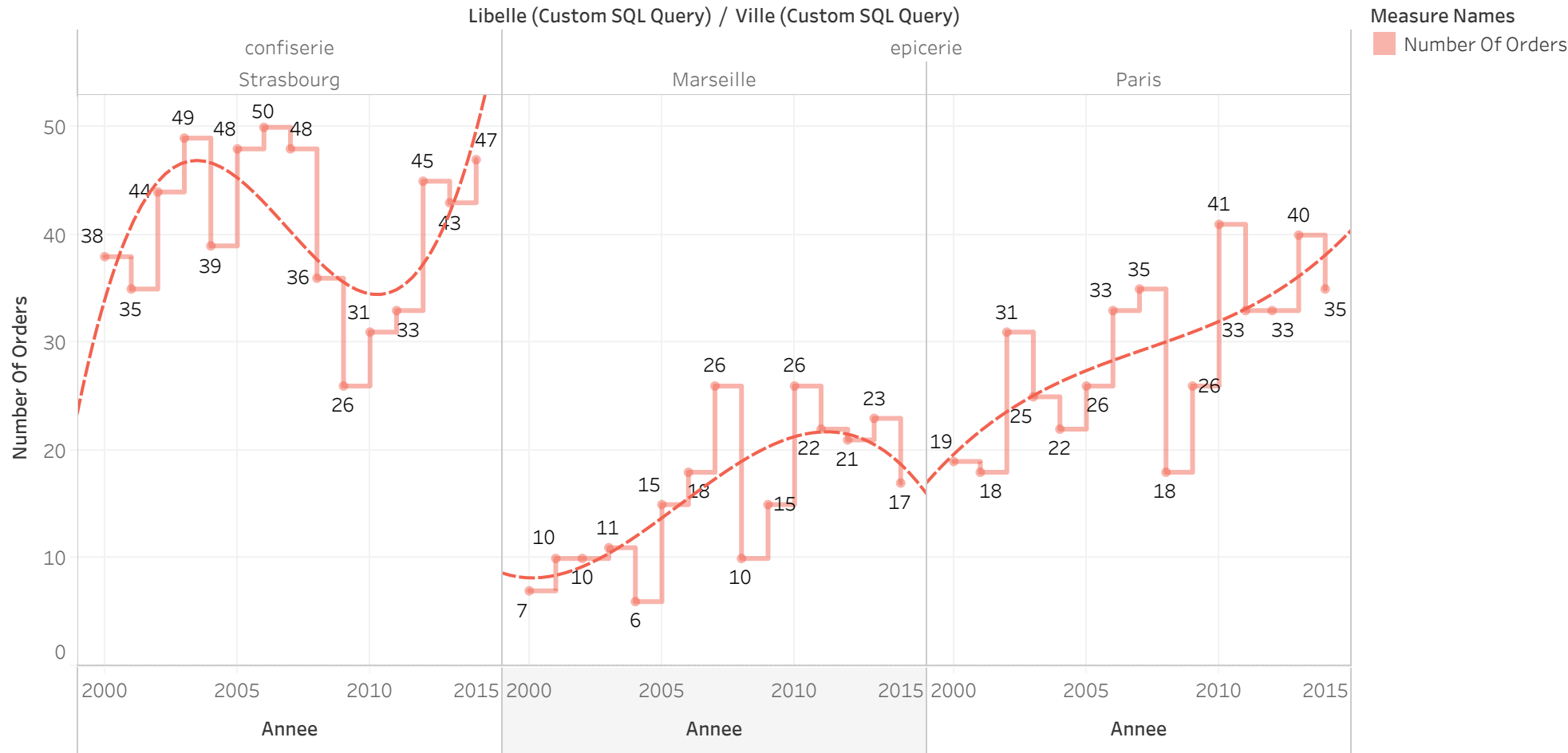
The trend of Number Of Orders for Annee broken down by Libelle (Custom SQL Query) and Ville (Custom SQL Query). Color shows details about Number Of Orders. The view is filtered on Ville (Custom SQL Query) and Libelle (Custom SQL Query). The Ville (Custom SQL Query) filter keeps Marseille, Paris and Strasbourg. The Libelle (Custom SQL Query) filter keeps confiserie and epicerie.