



Narrative Overview

Overall Performance:

- · 15.1K items sold across 2.75K transactions
- '94.25% delivery success rate
- · 5.75% cancellations



Category Split:

- 'Veg: ~76.53% share led by Samosa (2,427) and Chole Bhature (1,921)
- Non-Veg: ~23.47% share concentrated in Butter Chicken (2,044), Mutton Biryani (1,310), Tandoori Chicken (1,121)

Member Type:

- Gold Members: 1,714 transactions (62%)
- *Regular Members: 1,032 transactions (38%)

Payment Methods:

- *UPI: 1,719 transactions (62.6%)
- *COD: 750 transactions (27.3%)
- ·Card: 277 transactions (10.1%)

Monthly Trend:

- 'Jan: 546 transactions (19.8%)
- · Feb: 719 (26.1%)
- '**Mar:** 758 (**27.5%**) peak month
- · Apr: 727 (26.5%)

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Full Detailed Narrative

Overview

From January to April, 15,100 items were sold across 2,750 transactions, with a 94.25% delivery success rate and 5.75% cancellations. March saw the highest transactions, followed by February and April, with January the lowest.

Category Performance — Veg vs Non-Veg

Veg dishes lead with ~75.5% share, driven by Samosa (2,427) and Chole Bhature (1,921), plus Pav Bhaji, Dal Tadka, Rajma, and other staples. Non-Veg holds ~24.5%, concentrated in Butter Chicken (2,044), Mutton Biryani (1,310), and Tandoori Chicken (1,121).

Top & Bottom Items

Top 5: Samosa (2.4K), Butter Chicken (2.0K), Chole Bhature (1.3K), Masala Dosa (1.1K), Gulab Jamun (0.7K). Bottom 5: Paneer Tikka (96), Kofta Curry (131), Bhindi Masala (181), Rogan Josh (218), Palak Paneer (233).

Member Type Analysis

Gold members: 1,714 transactions (62.3%). Regular members: 1,032 transactions (37.7%). Gold prefers Non-Veg; Regular leans Veg.

Payment Method Mix

UPI: 1,719 (62.6%), COD: 779 (28.3%), Card: 277 (10.1%). Digital payments form nearly three-guarters of all orders.

Month-wise Transactions

Jan: 546 (19.8%), Feb: 719 (26.1%), Mar: 758 (27.5%), Apr: 727 (26.5%).

ZOMATO Sales Dashboard

Operational Insights

Delivery performance is strong; not-delivered orders remain low. Regular members have slightly higher cancellations.

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Recommendations

- *Protect and promote top sellers like Samosa, Butter Chicken, and Chole Bhature with prime menu placement, combo deals, and seasonal campaigns.
- *Revive low performers (Paneer Tikka, Kofta Curry, Bhindi Masala) through limited-time offers, bundling with popular items, or recipe tweaks.
- Segmented marketing: Push Non-Veg offers to Gold members and Veg-forward bundles to Regular members to match preferences.
- Digital payment adoption: Incentivise COD users to switch to UPI or Card with small discounts or loyalty points.
- 'Menu innovation: Introduce 1–2 new items each quarter to test customer response and keep the menu fresh.
- *Customer retention: Offer loyalty rewards for repeat orders, especially targeting Regular members to increase frequency.
- *Operational focus: Monitor delivery times and cancellation reasons weekly; address recurring issues proactively.
- *Upselling opportunities: Suggest add-ons like beverages or desserts during checkout to lift average order value.

