



# **Narrative Overview**

#### **Overall Performance:**

- 15.1K items sold across 2.75K transactions
- · 94.25% delivery success rate
- · 5.75% cancellations



## **Category Split:**

- 'Veg: ~76.53% share led by Samosa (2,427) and Chole Bhature (1,921)
- Non-Veg: ~23.47% share concentrated in Butter Chicken (2,044), Mutton Biryani (1,310), Tandoori Chicken (1,121)

### **Member Type:**

- 'Gold Members: 1,714 transactions (62%)
- \*Regular Members: 1,032 transactions (38%)

## **Payment Methods:**

- 'UPI: 1,719 transactions (62.6%)
- ·COD: 750 transactions (27.3%)
- ·Card: 277 transactions (10.1%)

## **Monthly Trend:**

- 'Jan: 546 transactions (19.8%)
- · Feb: 719 (26.1%)
- **Mar:** 758 (**27.5%**) peak month
- · Apr: 727 (**26.5%**)

## **Full Detailed Narrative**

#### Overview

From January to April, 15,100 items were sold across 2,750 transactions, with a 94.25% delivery success rate and 5.75% cancellations. March saw the highest transactions, followed by February and April, with January the lowest.

#### Category Performance — Veg vs Non-Veg

Veg dishes lead with ~75.5% share, driven by Samosa (2,427) and Chole Bhature (1,921), plus Pav Bhaji, Dal Tadka, Rajma, and other staples. Non-Veg holds ~24.5%, concentrated in Butter Chicken (2,044), Mutton Biryani (1,310), and Tandoori Chicken (1,121).

#### Top & Bottom Items

Top 5: Samosa (2.4K), Butter Chicken (2.0K), Chole Bhature (1.3K), Masala Dosa (1.1K), Gulab Jamun (0.7K). Bottom 5: Paneer Tikka (96), Kofta Curry (131), Bhindi Masala (181), Rogan Josh (218), Palak Paneer (233).

### Member Type Analysis

Gold members: 1,714 transactions (62.3%). Regular members: 1,032 transactions (37.7%). Gold prefers Non-Veg; Regular leans Veg.

### Payment Method Mix

UPI: 1,719 (62.6%), COD: 779 (28.3%), Card: 277 (10.1%). Digital payments form nearly three-quarters of all orders.

#### Month-wise Transactions

Jan: 546 (19.8%), Feb: 719 (26.1%), Mar: 758 (27.5%), Apr: 727 (26.5%).

### Operational Insights

Delivery performance is strong; not-delivered orders remain low. Regular members have slightly higher cancellations.

# Recommendations

- \*Protect and promote top sellers like Samosa, Butter Chicken, and Chole Bhature with prime menu placement, combo deals, and seasonal campaigns.
- 'Revive low performers (Paneer Tikka, Kofta Curry, Bhindi Masala) through limited-time offers, bundling with popular items, or recipe tweaks.
- Segmented marketing: Push Non-Veg offers to Gold members and Veg-forward bundles to Regular members to match preferences.
- \*Digital payment adoption: Incentivise COD users to switch to UPI or Card with small discounts or loyalty points.
- 'Menu innovation: Introduce 1-2 new items each quarter to test customer response and keep the menu fresh.
- \*Customer retention: Offer loyalty rewards for repeat orders, especially targeting Regular members to increase frequency.
- \*Operational focus: Monitor delivery times and cancellation reasons weekly; address recurring issues proactively.
- \*Upselling opportunities: Suggest add-ons like beverages or desserts during checkout to lift average order value.