

Capstone - Watershed

Watershed Sensitivity Analysis

Recommended Initial Conversion Properties

Revised Par Histogram AptHouse, BR

Sensitivity Dashboard

Input parameters dynamic

initial furnishing costs

\$30,000

Upkeep costs

\$6,000

Depreciation Period (Years)

5

Typical Duration of Stay (days)

3

hospitality charges

\$100

Regulatory Fees

10%

internet service fees

20%

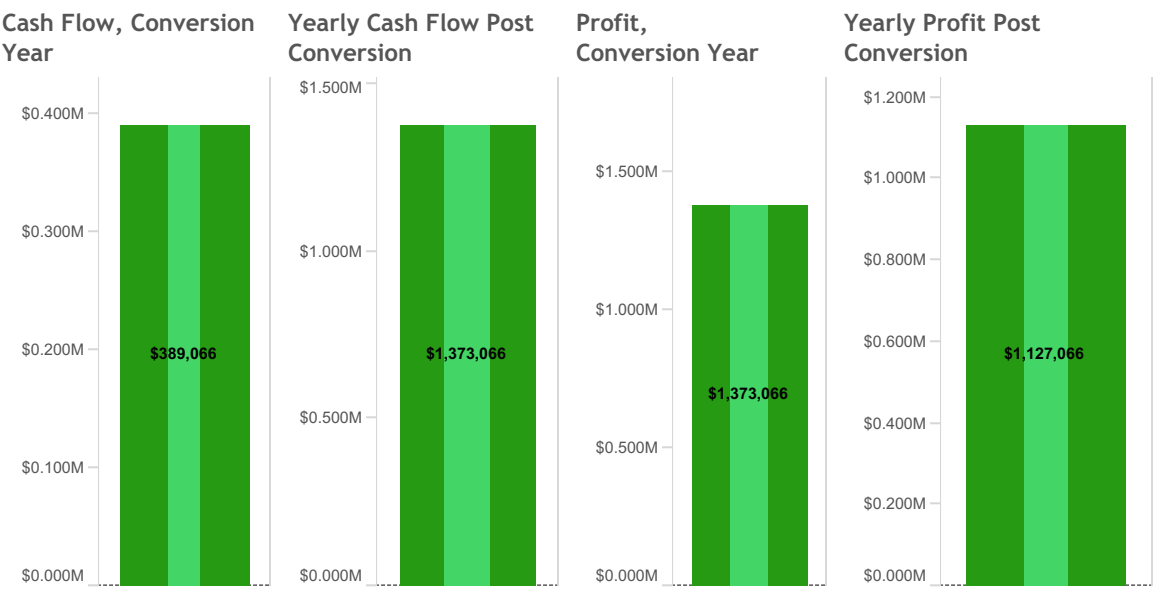
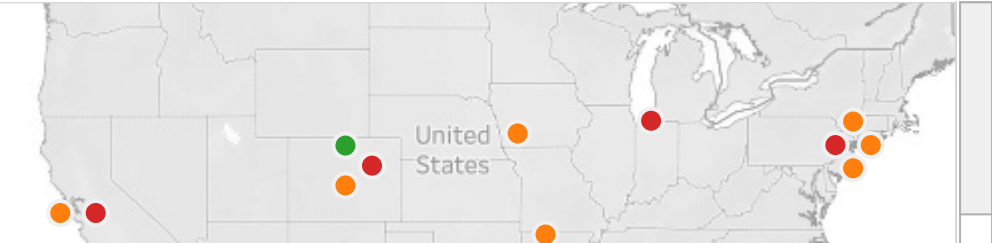
Monthly Utilities

\$300

Profitable Threshold

\$6,000

Datas of Profitable Properties (Total:41) >> Cash to Convert: \$1,230,000



Orig vs Change Parameters

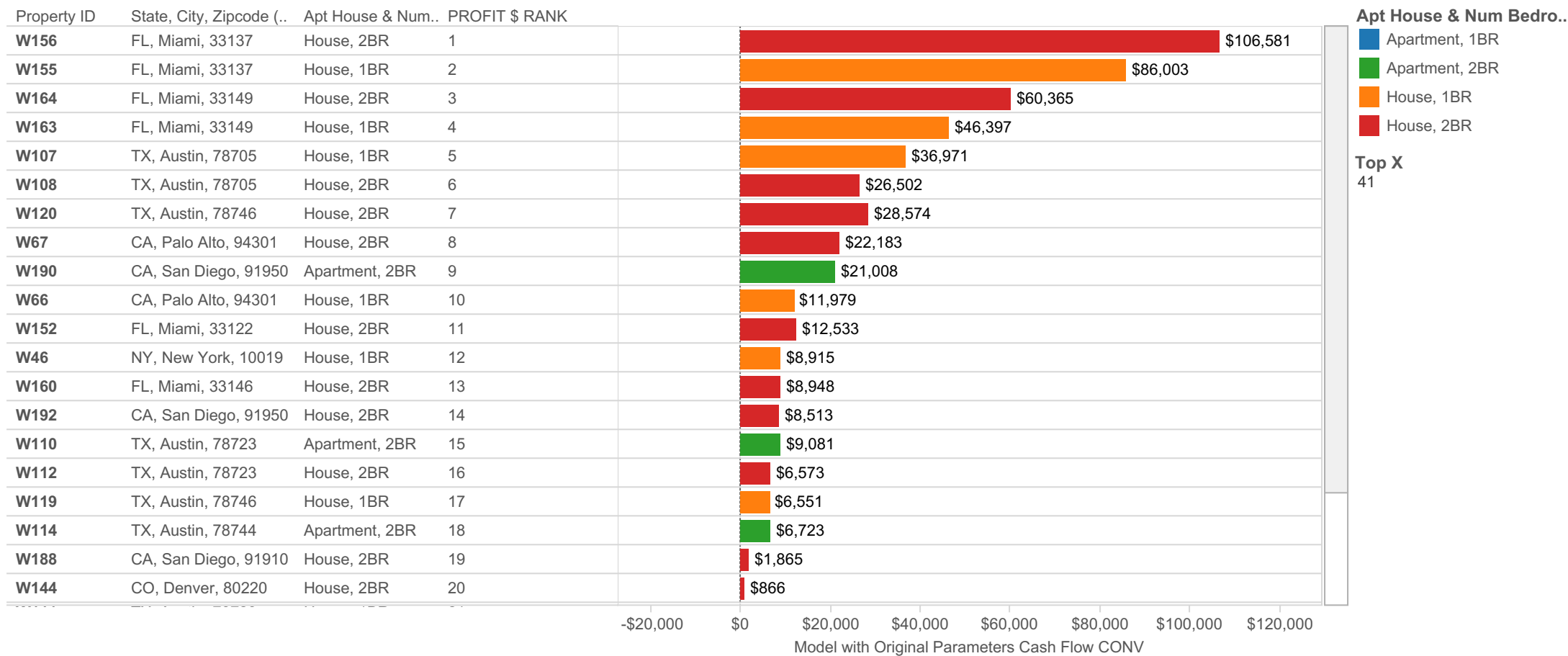
Property ID	State, City, Z..	Apt House &..	Cash Flow C..	Cash Flow, ..	Profit CONV ..	PROFITS, P..
W156	FL, Miami, 33..	House, 2BR	\$106,581	\$130,581	\$130,581	\$124,581
W155	FL, Miami, 33..	House, 1BR	\$86,003	\$110,003	\$110,003	\$104,003
W164	FL, Miami, 33..	House, 2BR	\$60,365	\$84,365	\$84,365	\$78,365
W163	FL, Miami, 33..	House, 1BR	\$46,397	\$70,397	\$70,397	\$64,397

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