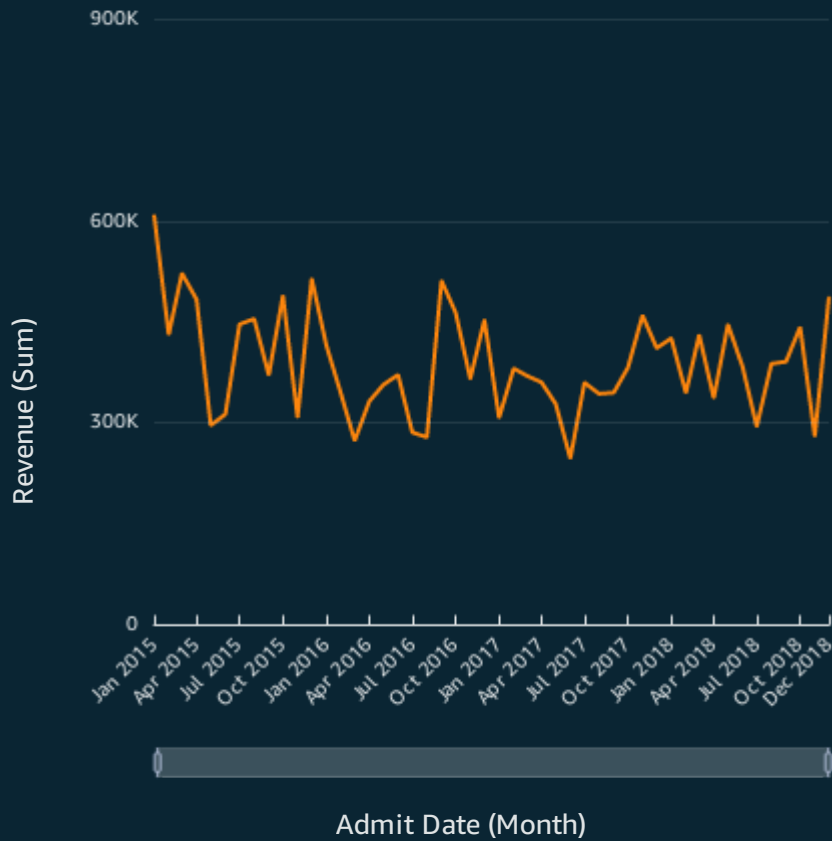
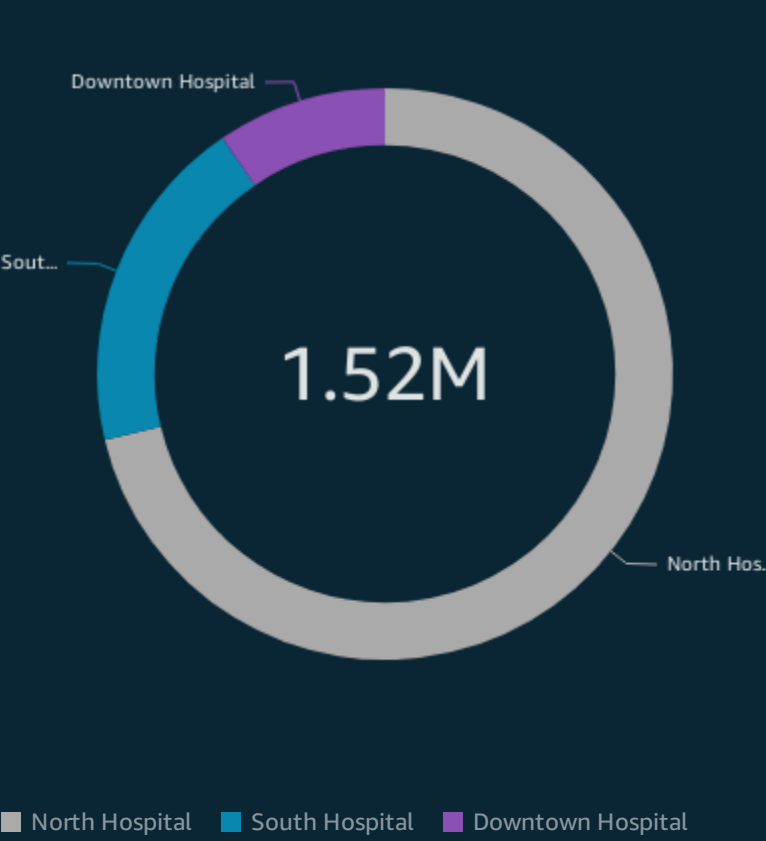


Sum of Revenue by Admit Date



Sum of Profit by Hospital



Difference revenue between 2017 and 2018

8.26% ↑

Difference profit between 2017 and 2018

-7.64% ↓

Top ranked

Top 3 Hospital for total Profit are:

- **North Hospital** with 1,086,381.09
- **South Hospital** with 291,962.54
- **Downtown Hospital** with 145,363.06

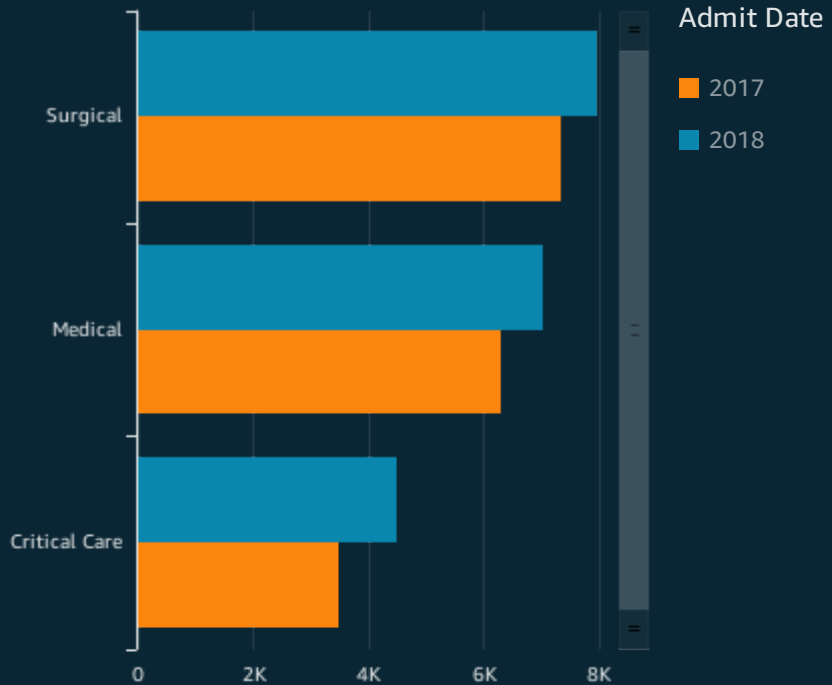
Period over period

Total Revenue for Dec 2018 **increased by 73.74% (206,602.33)** from 280,173.22 to 486,775.55.

Forecast

Total Revenue is forecasted to be 457,415.05 for Feb 2020

Sum of Cost by Category and Admit Date



Sum of Profit by Admit Date and Category

Admit Date	Category	Profit
2017	Critical Care	36,470.87
	Medical	106,631.62
	Surgical	109,392.66
	Subtotal	252,495.14
2018	Critical Care	78,007.8
	Medical	110,335.36
	Surgical	77,027.13
	Subtotal	265,370.29
Total		517,865.43