

Hour  
Tracking

Select a Year, Quarter:

Multiple selections ▾

Filters applied: | Year: 2019, 2020

Select a month:

All ▾

Select a Department:

All ▾

Select a Team:

All ▾

Select a Phase:

All ▾

Select a Project:

All ▾

Last Update:  
2021/12/31

Ongoing Projects

13 ▾

Last Month Total: 16

Current Monthly Hours

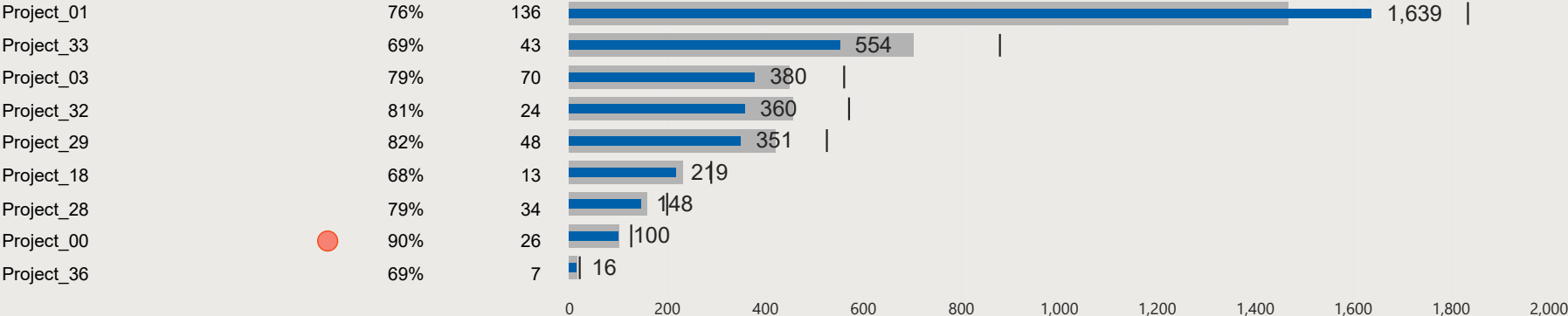
3,782 ▾

Last Month Total : 5,522

Real Hours Spent VS Estimate

Hours Used Employees

● Real Hours Spent ● Expected Hours To Date | Total Estimated Hours



Monthly Hours Spent By Department

	Hours Used		Monthly Hours	Monthly Budget	Employees
Department_P	91%		1,500	1,649	17
Department_D	75%		854	1,135	23
Department_C	88%		568	642	20
Department_I	87%		225	258	6
Department_F	65%		210	321	7
Department_B	63%		209	330	7
Department_M	72%		137	188	11
Department_L	78%		34	43	3
Department_S	69%		32	46	5
Department_H	72%		16	22	2

Hours Spent per Phase

