

# Taclo Drone Delivery: A New Era of Logistics

Taclo, India's leading food delivery brand, is exploring a drone-enabled delivery system to tackle high attrition among delivery personnel and peak-hour delays. This report provides a comprehensive analysis, rollout plan, and cost-benefit assessment of this innovative approach.



by Somya Routaray

# Current Delivery Model: Challenges and Limitations

#### **Operational Overview**

- Orders per executive: 350–500/month
- Earnings: ₹55 per order + ₹4,000 fixed salary
- Avg. distance: 3 km

## **Key Challenges**

- Monthly attrition rate: 10%
- High peak-time delays due to traffic
- Restricted service radius by algorithm

## Drone Delivery Model: Design and Capabilities

## H

## **Drone Specifications**

Max range: 7–8 km

Avg speed: 40 km/h

Max payload: 5 kg

• Flight time: 30 mins



## Advanced Features

- Obstacle avoidance
- GPS tracking
- Return-to-home feature

## Rs

## Cost & Maintenance

• Drone cost: ₹130,000

• Battery: ₹13,000 (3-month lifespan)

Maintenance: ₹6,500/month



# Assumptions for Drone Operations



## **Order Capacity**

One drone can deliver approximately 15 orders per day, totaling around 390 orders monthly.



#### Lifespan

Each drone is assumed to have a life expectancy of 2 years, while batteries last for 3 months.

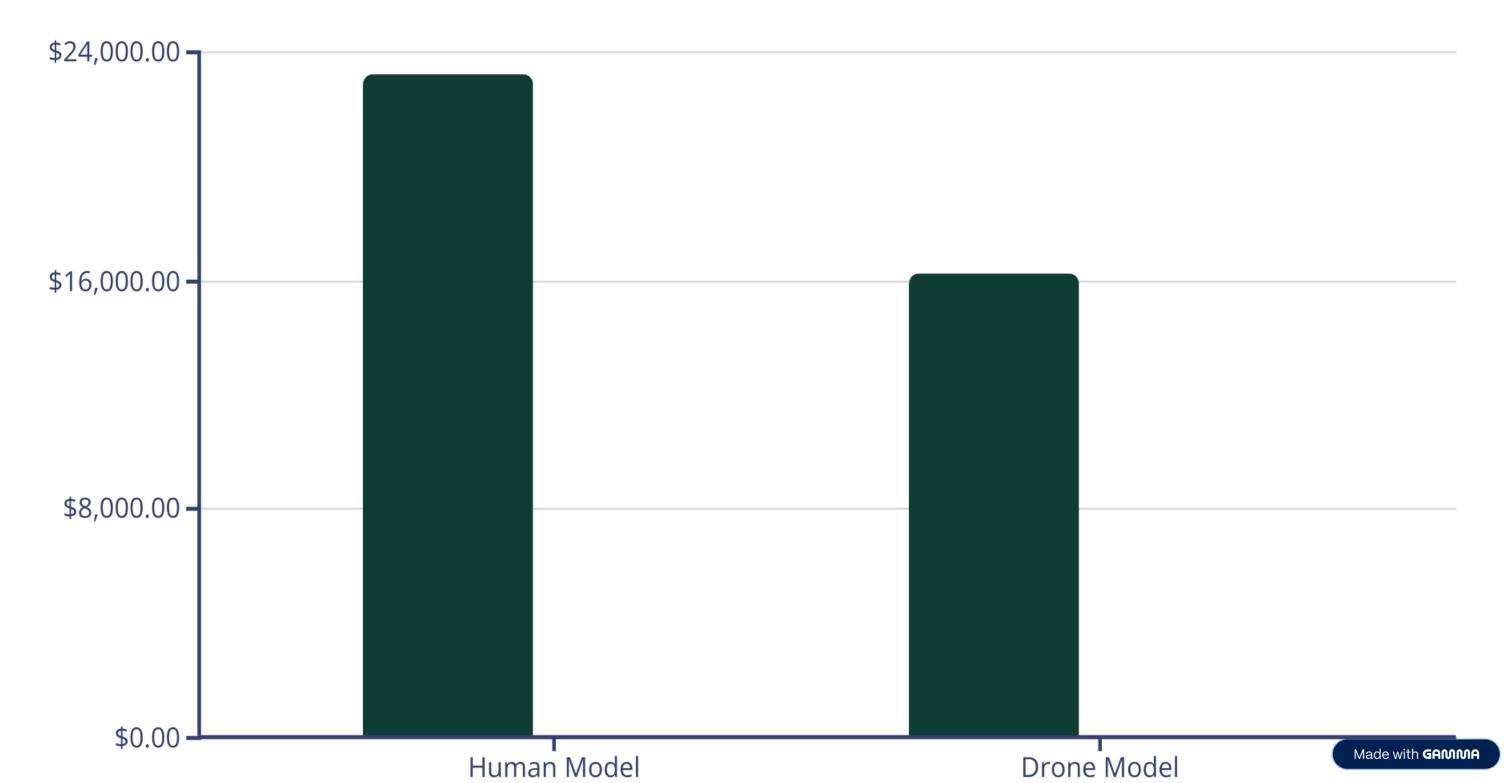


## **Operational Radius**

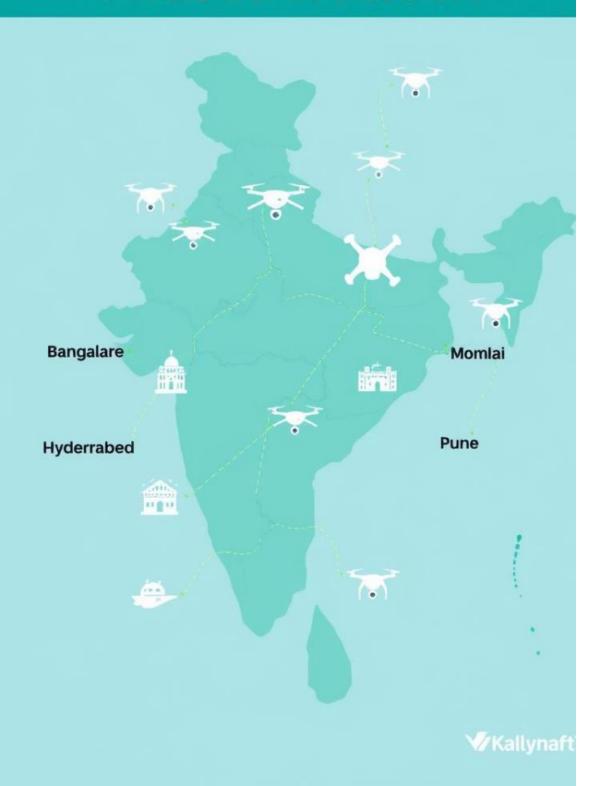
Drones will operate within a 6 km urban radius, optimising efficiency in dense areas.



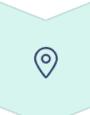
## Monthly Cost Comparison: Human vs. Drone



## **9hased Rollout**



# Rollout Plan & Investment Schedule



## Pilot Phase (Bangalore)

Months 1–2: 50 drones, ₹65 Lakhs investment.



### Scale 1 (Hyderabad, Chennai, Mumbai)

Months 3–5: 150 drones, ₹1.95 Cr investment.



### Scale 2 (Delhi NCR, Pune, Kolkata)

Months 6–9: 200 drones, ₹2.6 Cr investment.



## Infrastructure & Training

₹10 Lakhs for infra setup, ₹5 Lakhs for training.

## Cost-Benefit Analysis: Annual Savings & ROI

₹84L

~2 years

## **Annual Savings**

**ROI Period** 

Estimated annual savings by transitioning to drone delivery.

Estimated return on investment period for the drone system.

The cost-benefit analysis highlights substantial annual savings of ₹84 Lakhs with the drone model. This translates to an estimated ROI period of approximately 2 years, making the drone delivery system a financially viable and attractive investment for Taclo.

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## Risks, Mitigation & Recommendation

## Weather Impact

Maintain a hybrid drone-bike fallback system to ensure continuous service during adverse weather conditions.

## **Battery Downtime**

Keep spare charged batteries readily available to minimise operational interruptions and maximise drone uptime.

#### Regulatory Issues

Coordinate closely with DGCA to secure certified flight zones and ensure compliance with all aviation regulations.

Based on the analysis, Taclo should transition to a drone-based delivery model in a phased manner, starting with metro cities. Drones offer significant cost efficiency, reduced attrition, and scalable delivery, especially during peak hours.