



# Comparative Analysis Dashboard

2019

888.1...

CY Sales

853.34M

Budgeted Sales

4.07%

Budget Variance%

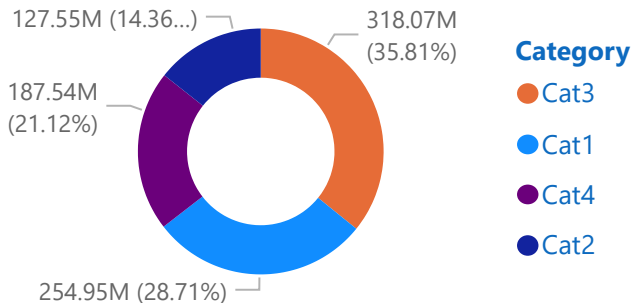
672.30M

PY Sales

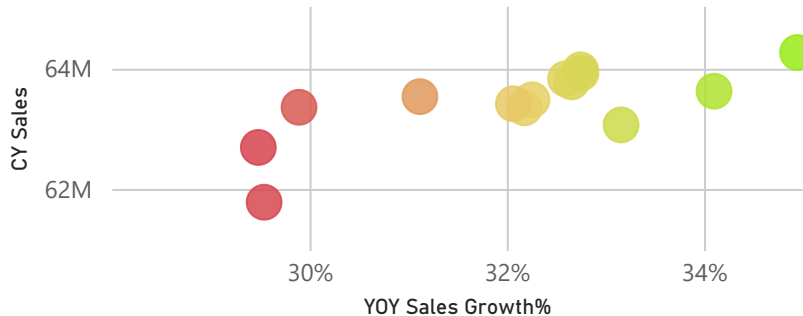
32.10%

YOY Sales Growth%

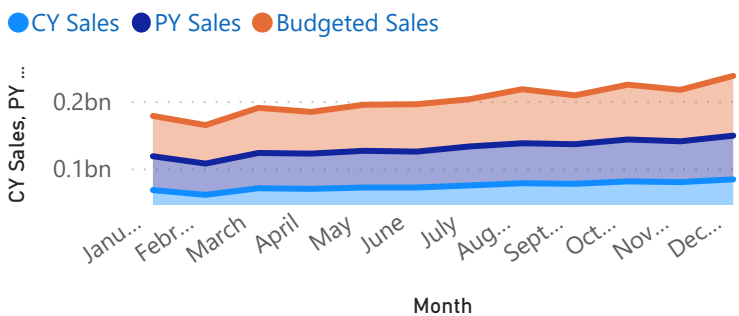
CY Sales by Category



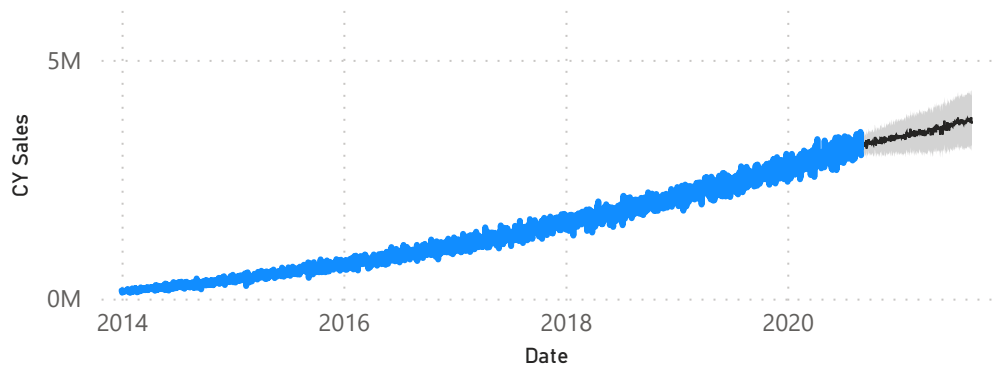
YOY Sales Growth% and CY Sales by Product Name



CY Sales, PY Sales and Budgeted Sales by Month

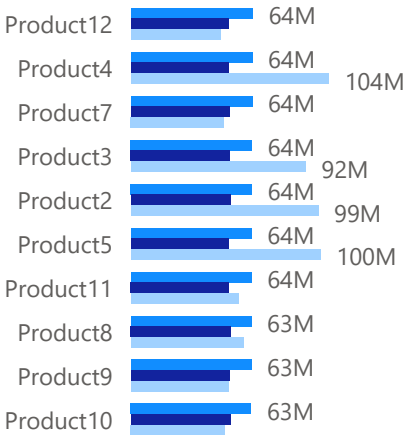


CY Sales by Date



Category	Product Name	CY Sales	PY Sales	YOY Sales Growth%	Budgeted Sales	B^
Cat2	Product5	63.63M	47.45M	▲ 34.10%	65.08M	▼
	Product7	63.93M	48.15M	▲ 32.75%	64.39M	▼
	Total	127.55M	95.60M	33.42%	129.47M	
Cat1	Product4	63.98M	48.20M	▲ 32.75%	66.46M	▼
	Product2	63.78M	48.08M	▲ 32.66%	61.99M	▲
	Product3	63.83M	48.14M	▲ 32.60%	61.05M	▲

● PY Sales ● CY Sales ● Budgeted Sal...



## Budget Variance% by Month

