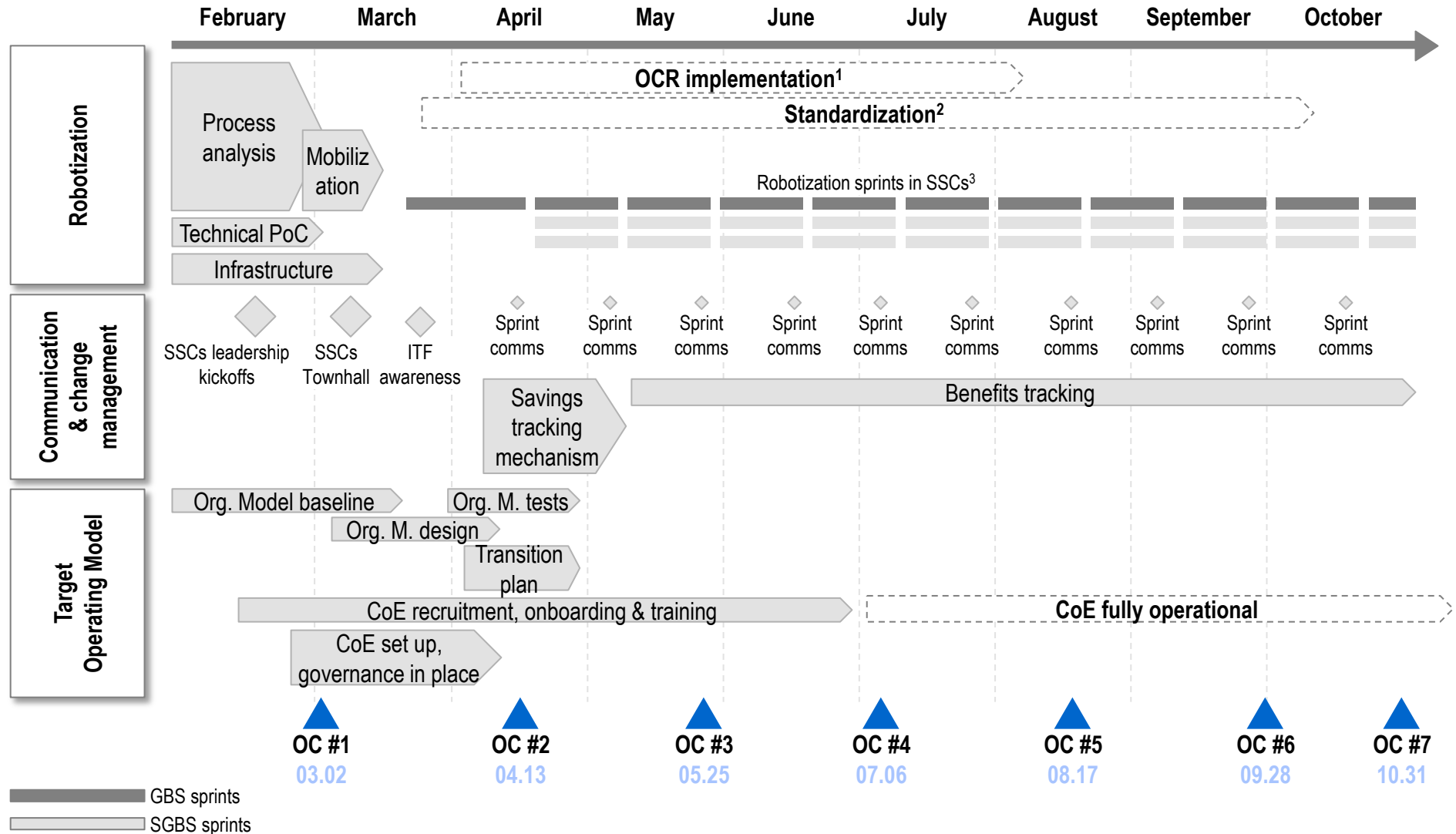




RPA Project Roadmap

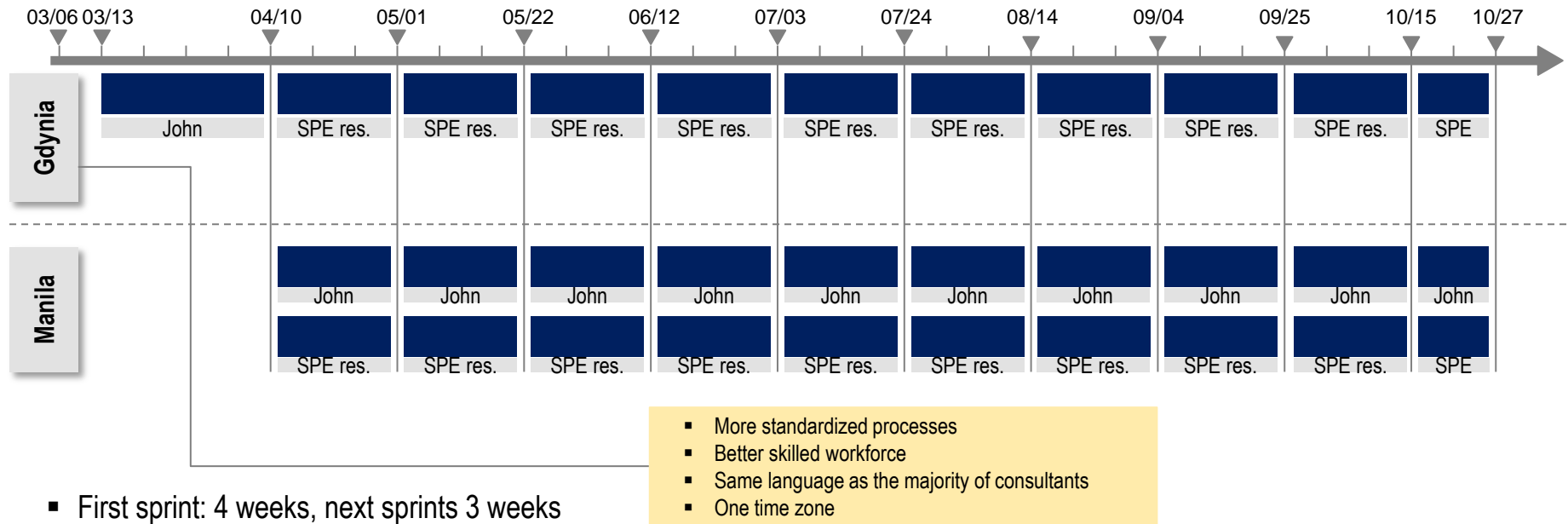
March 15, 2017

High level overview of project plan



1. OCR implementation delivered by SPE does not block robotization of processes, with possible degree of parallelism 2. Standardization is assessed as part of sprints and delivered separately 3. timing illustrative, includes also impact management to ITF processes

Project begins in Gdynia; will split into two locations after the first sprint



- First sprint: 4 weeks, next sprints 3 weeks
- Combined BCG and SPE resources:
 - permanent core team (BCG + SPE)
 - variable team of executioners assembled on a sprint-by-sprint basis - depending on the processes (SPE)
- Continuous improvement of the implementation process – retrospective meetings (both on a scrum team level and project level)
- Parallel coordination of scrum team efforts
- Gradual enablement of CoE members

Sprints
 Additional SPE resources

Planned processes by sprint

