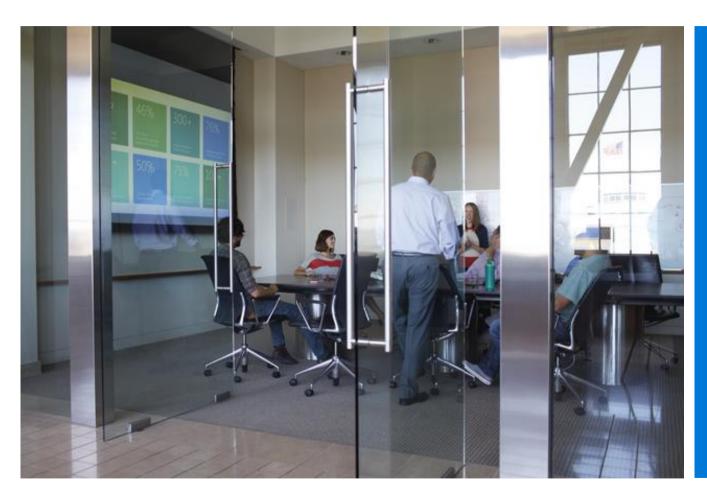


# Agenda



Service management

Incident and problem management

Patching, maintenance, and capacity planning

Service level agreements

**Best Practices** 

## Microsoft SfB/Lync environment

200,000+ active Lync/ SfB users



9 million+ audio sessions per month 4
data centers
with
SfB/Lync
infrastructure

980,000 monthly SfB/Lync meetings



**107** countries

**568** buildings

**8** data centers

131,400 Enterprise Voice users 16,000+ federated companies



120 Million monthly instant messages



89% meetings using app sharing





44,000 monthly peer-to-peer video calls

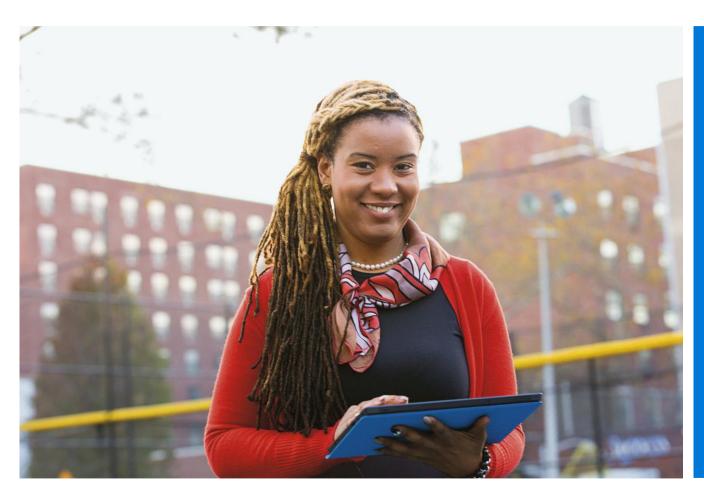
50% remote Lync/ SfB usage



90,000 unique active SfB/Lync mobile users

10,000 + conference rooms

# Service management



SfB/Lync deployment overview

Microsoft support environment

Service support flow

Four elements of a SfB/Lync service

### SfB/Lync deployment overview



131,000+ users on Enterprise Voice (Enterprise Voice) across 191 sites (95 percent of Microsoft Employees)

200,000 users enabled for SfB/Lync 2013; 165,000 unique users monthly; 650K daily login events

# Microsoft Support Environment

Client and User

Server and Core

Tier 1

Tier 2



Service Ops

Incident Management

IT Tier 3

**Engineering Ops** 

IT Service Management

LSE Problem Management

IT Service Engineering

LSE Service Engineering

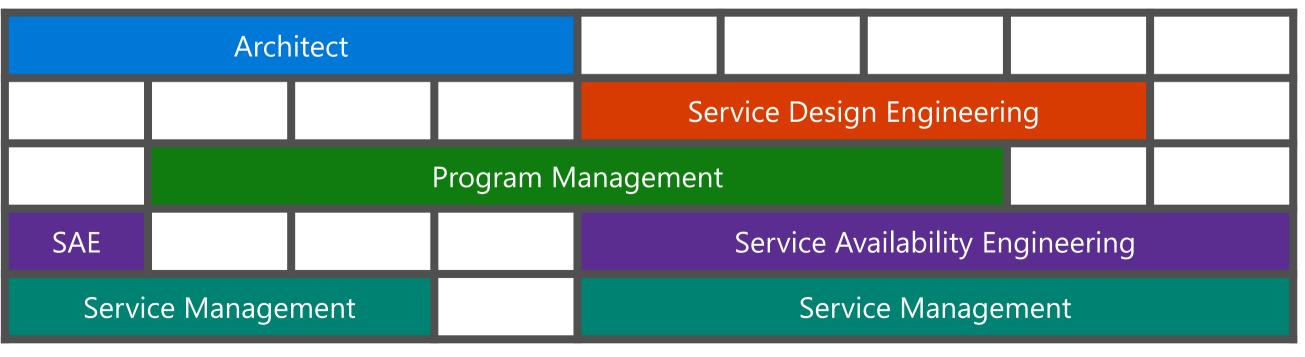
Underlying Support Teams – Help Desk, Telecom support, Network, DNS, Server Ops, Data Center

# Service Support Flow

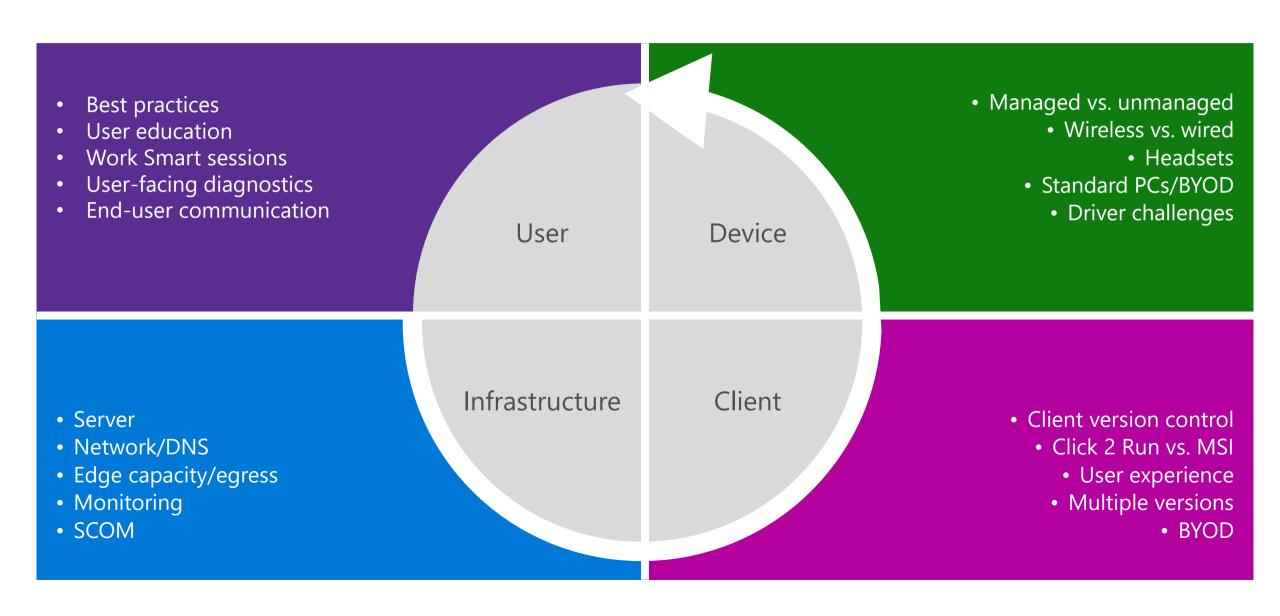
### Phases



### Roles



### Four elements of a SfB/Lync service



## Summary

We are responsible for end-to-end support of the SfB/Lync service. All issues, ultimately, are ours to resolve. This involves multiple teams, each of which have a contribution to make, dependent on where in the service support flow a resolution is required.

# Incident and problem management



Service management goals and responsibilities

Components that we do well

Opportunities for improvement

Leveraging SfB/Lync

Management tools

# Service management goals

IT service management is the implementation and management of quality information technology services

Resolve user incidents

Maintain service quality



# Service management responsibilities

Compliance

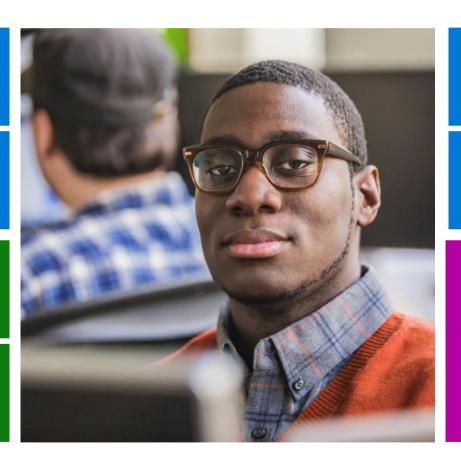
Communications

SIPs

Cost

Metrics

Headcount



User satisfaction

Vendor management

Showcase

Technology

Service Budget health

Problem management

Security

## Components that we do well



Client communication and education



Product feedback

Service metric and SLA definition

Understanding business goals

Process improvements



# Opportunities for Improvement

User input

Crosstraining



Planning for dependencies

### Leveraging SfB/Lync standard reports

Reduced report requirements

Actionable dashboard reports



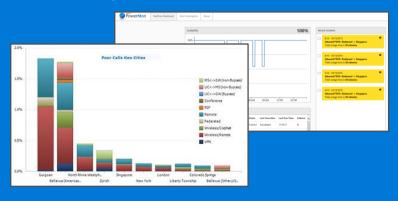
# Management tools

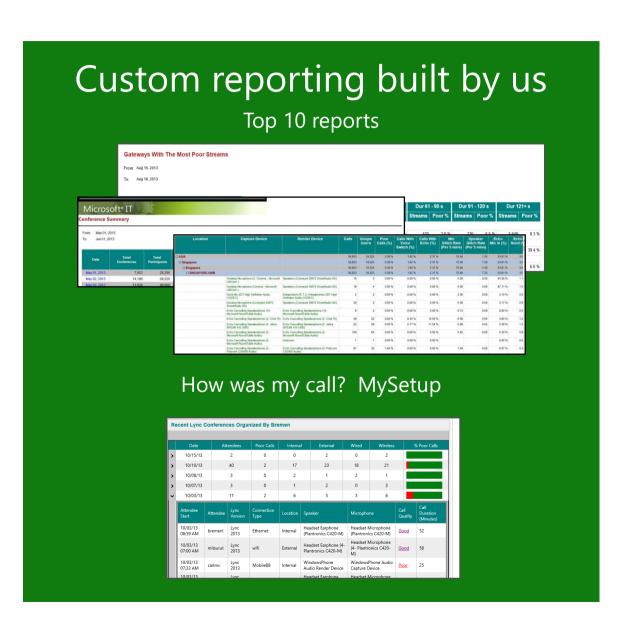
### Third-party tools

**Network QoS monitoring** 



#### Unify Square – PowerSuite





# Summary

End-to-end responsibility, for the SfB/Lync service management team involves managing many areas, including:

- Compliance
- Communication
- SIPs
- Cost
- Maintenance
- Vendor management
- Problem management
- Budget

# Patching, maintenance, and capacity planning



Service management best practices

Patching and updates

Capacity planning

Support operations reviews

## Service management best practices

Plan service review meetings

Collect relevant business data

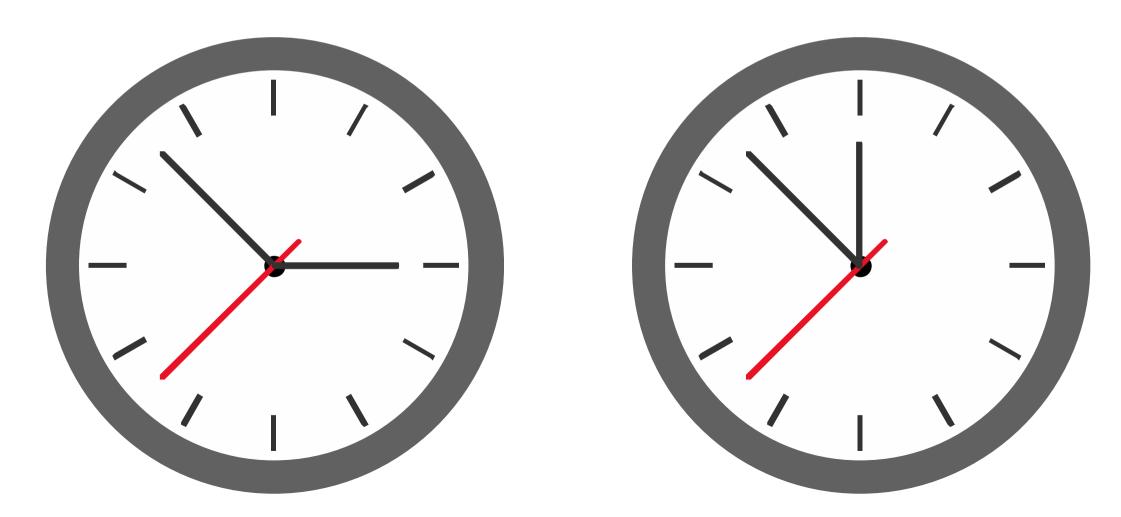
Understand what makes a healthy service

Drive customer intimacy



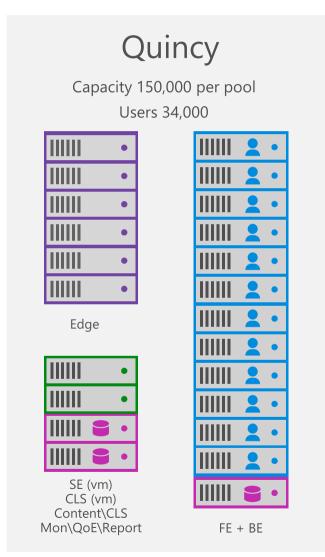
# Patching and updates

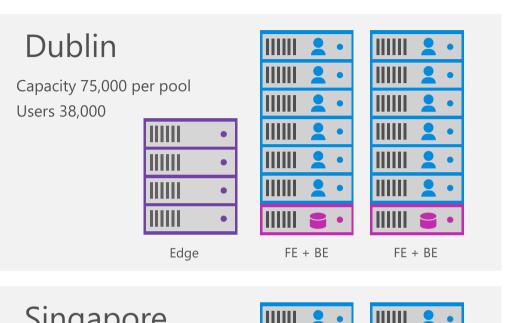
Two maintenance windows based on region

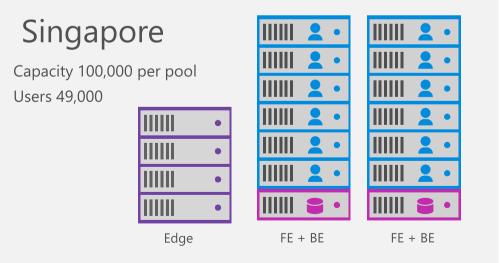


# Capacity planning

#### Tukwila Capacity 150,000 per pool Users 39,000 ПШП Edge SE (vm) |||||| = • CLS (vm) Content\CLS Mon\QoE\Report FE + BE







# Support operations reviews

T1 Highest resolution rate (82%)

MSG Shift Le

			Sep	Oct	Nov		
		Target	Lync				
	T1 Closed		843	1059	991		
	T2 Closed		137	162	99		
ᇴ	T3 Closed		107	86	115		
Closed	Total Closed All Up		1087	1307	1205		
ㅁ	Closure Rate (T1/T2/T3)		78% / 13% / 10%	81% / 12% / 7%	82% / 8% / 10%		
	Total Closure Rate Trend						
	NSAT T1	185	196	193	194		
NSAT	NSAT T2		193	195	188		
S	NSAT T3		138	157	159		
	NSAT ALL UP		193	192	190		
	DSAT T1		2%	2%	2%		
DSAT	DSAT T2	4.5%	3%	0%	3%		
DS	DSAT T3	4.576	25%	14%	18%		
	DSAT ALL UP		2%	90%	3%		
~	TTR T1		93%	90%	90%		
ΤR	TTR T2	90%	93%	93%	96%		
	TTR T3		52%	69%	67%		
	Reactivated Tickets ALL UP	2%	5%	5%	5%		
	Aged Tickets (T2/T3)						

# Summary

Conducting monthly service review meetings is valuable for maintaining the proper focus on key service metrics, as well as driving accountability across all functional teams that deliver the service.

# Service level agreements



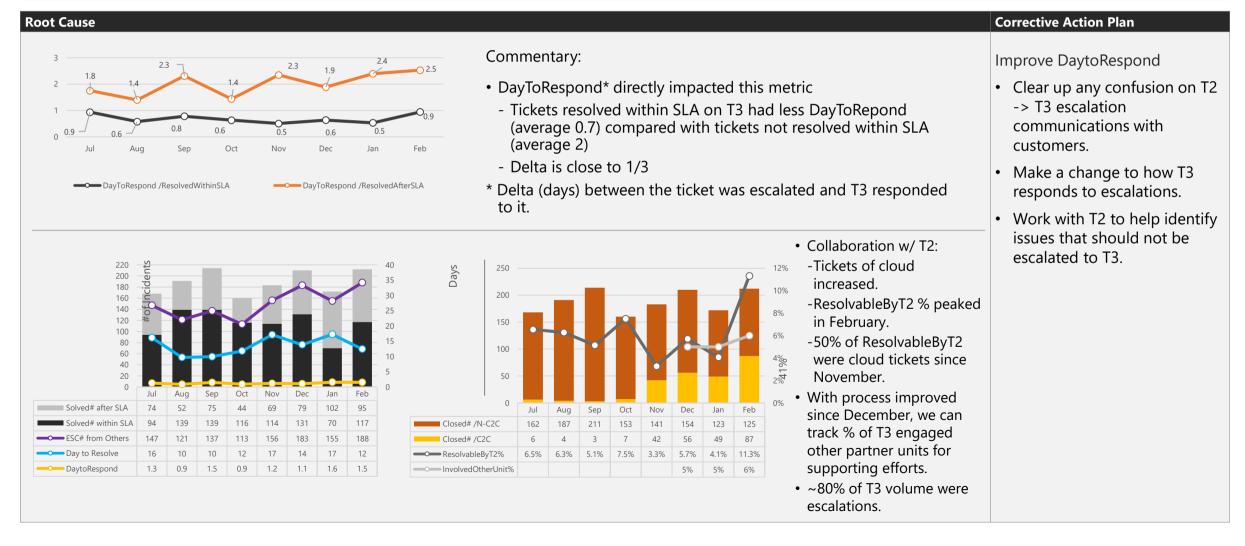
SfB services scorecard

Service review components

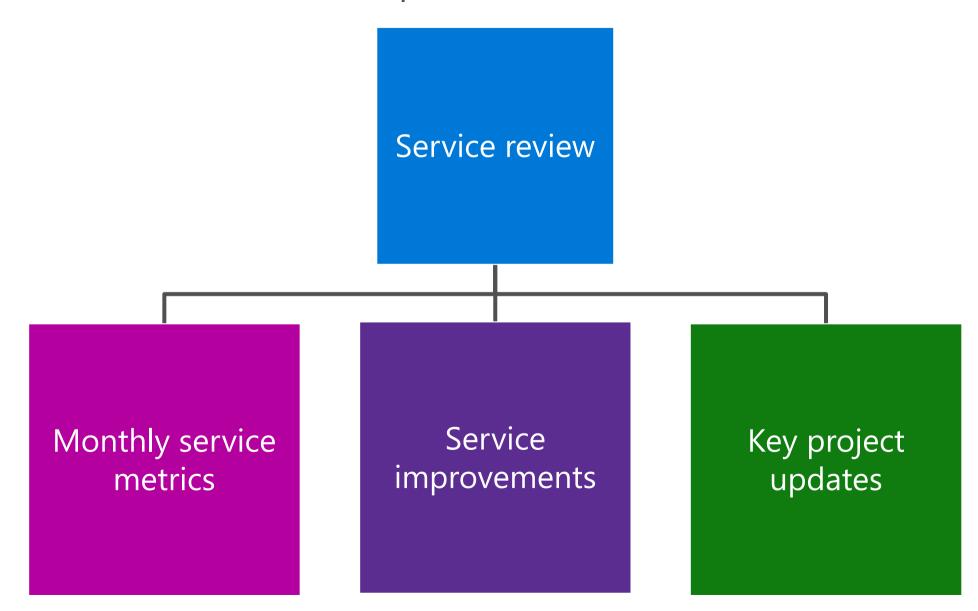
SfB: Communicating - Examples

### SfB Services Scorecard - % of resolution within SLA on T3

YTD Target	YTD Actual	Current Status	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
80%	64%	(-16 pt)	56%	73%	65%	73%	62%	62%	41%	55%				



# Service Review Components



### DISCO: Communicating – SfB/Lync Client/IM&P/Conferencing | DonnaP | November 2014

Updates & Activities				
Ensure Windows/Office/SfB/Lync 2013 clients aligned:				
Vnext QR7 Build Update: Missed call toast – removed from QR7 Wave 16 builds due to inaccuracy – bug filed				
Aligning with Digitopia for overall Conferencing Strategy: Immersive Video LRS (Exec/Standard) Miracast Pilot/Rollout				
Equipment Convergence/Standardization  Concerns & Incidents				

#### **Upcoming Service Outages/Activities:**

1. IT Freeze starts Dec 15, 2014 – Jan. 9, 2015

30 - November	60 – December	90 – January
User Experience Pillar Outcome/scope – ON HOLD	CVC On Premises pilot – 12/19	Gemini QR7 Launch
Mysetup alerts/comms Pilot pushed to SfB/Lync Online – Moved to 12/21 after bug resolution	IM not delivered project kickoff – In progress	Skype for Business Readiness/Dog fooding
	Initiate alignment with Digitopia Community (I/P)	Fedreq Redesign – 1/31 Fedreq Tier 1/2 Support training/do support
	Publish Remote Users Self help and BYOD guides on IT Web	IM/Presence Accuracy SIP
	Lync Online reached goal – 15, 807 end users and Server vNext – 2,578 end users	Android Launch (automate part of provisioning - autobot release, SLA from 3 days to 6 hours)

Key Measures or KPIs	Target	SEPT	ОСТ	NOV
GESS NSAT: IM/Presence	>=155		FY15 H1: 139 (-6)	
# of Federated Companies	Trend	14,075	14,446	14,857
% of Federations that fail requiring MSIT Support	<=3%	3%	3%	3%
Tier 1 Resolution Rate	90%	73%	72%	80%
Tier 2 Resolution Rate	90%	67%	80%	49%
Tier 3 Resolution Rate	100%	100%	100%	100%
# Major Incidents IM/Other	Trend	0/3	0/6	2/4

#### **Projects & Improvement Plans**

**Client Version Control (CVC) Outcome:** Drive 95% or greater on Click to Run (C2R) and Microsoft Software Installer (MSI) to an N-3 Client Version to decrease help desk tickets and improve NSAT scores

- November PU compliance (C2R) is 94% and MSI is updated to October 14 version
- Reassessing the CVC direction for managed/domain-joined to focus on non-managed
  - Initial non-managed testing URL did not work with Lync 2013 and must be developed (in progress)
- iOS bug on deleted files from laptop still showing in recent list on iPad and iPhone release to end users week of 12/7 **Communications Outcome:** Standardize the communication of incidents and activates across the Lync ecosystem while driving the end-user satisfaction to 75% or greater.
- November transactional survey results are red 60.42% and 82.5% YTD
- Continuous IT Web updates for SfB/Lync Online as GHD/emails requesting phone and meeting assistance **Conferencing Outcome:** Proactive/engaged partnership with Digitpopia, RE&F, and Marcom to drive conferencing strategy with cadence of project updates, equipment convergence, and end-user education tools
- Developing accurate dashboard for project in-flights/pending
- Set cadence of updates on projects to communicate risk, delays, and next steps (Fridays)
- Establishing weekly alignment meeting with SfB on all programs/projects

**Skype for Business:** Drive IT Web Readiness content and dog fooding lessons learned to ensure we are ready to launch the new client for March WW release

- Launched Skype for Windows (Version 7.0.0.100) - Skype and Lync Video Calling

### DISCO: Communicating – SfB/Lync Client/IM&P/Conferencing | DonnaP | January 2015

#### **Updates & Activities**

#### Ensure Windows/Office/SfB/Lync 2013 clients aligned:

Sunrise Acquisition – Investigate to understand how to leverage this calendaring program with SfB/Lync

**Skype for Business (SfB)** – Revised draft of Successful Meetings with SfB routed to NEO and Work Smart for review

**Build Testing** – No Office PU release for this month

_		0- 1		
Con	cerns	N I	ncid	ent

#### **Upcoming Service Outages/Activities:**

1. Planning Sessions for balancing end users across the tenants – SfB, Wave 15 vs. Wave 16 On-Premises

30 – February	60 – March	90 – April		
Conferencing-as-a-Service Finalization – 2/27	IT Managers YAMJAM – 3/17	Skype for Business Launch		
Skype for Business IT Web Content	Legacy Nokia Lync Comms Roll Out – 3/20	FedReq Global Support Launch		
FedReq TAM Pilot	Refresh IT Showcase Deck - 3/31	Customer IT Showcase – 4/21-22		

Key Measures or KPIs	Target	Nov	Dec	Jan
GESS NSAT: IM/Presence	>=155		FY15 H1: 139 (-6)	
# of Federated Companies	Trend	14,857	15,104	15,407
% of Federations that fail requiring MSIT Support	<=3%	3%	3%	3%

#### **Projects & Improvement Plans**

**Skype for Business:** Drive IT Web Readiness content and dog fooding lessons learned to ensure we are ready to launch the new client for March WW release

- IT Web content preparation underway screen shots and Successful Skype for Business Meetings (Work Smart guides)
- Engaged Espoo team to test access to the build for feedback
- Latest Build Office 15.0.4693.2000 Client 15.0.4681.3051 Skype for Business Build

**Client Version Control (CVC) Outcome:** Drive 90% or greater on Click to Run (C2R) and Microsoft Software Installer (MSI) to an N-3 Client Version to decrease help desk tickets and improve NSAT scores

- No activity for this pillar.

**Communications Outcome:** Standardize the communication of incidents and activates across the SfB/Lync ecosystem while driving the end-user satisfaction to 75% or greater.

- January transactional survey results - 67.3% weighted

**Conferencing Outcome:** Proactive/engaged partnership with Digitpopia, RE&F, and Marcom to drive conferencing strategy with cadence of projects updates, equipment convergence, and end-user education tools

- Initial draft of Conferencing-as-a-Service submitted to Service Managers 2/12
- Open Actions FY16 Proposed Budget and Global Support Model

# Summary

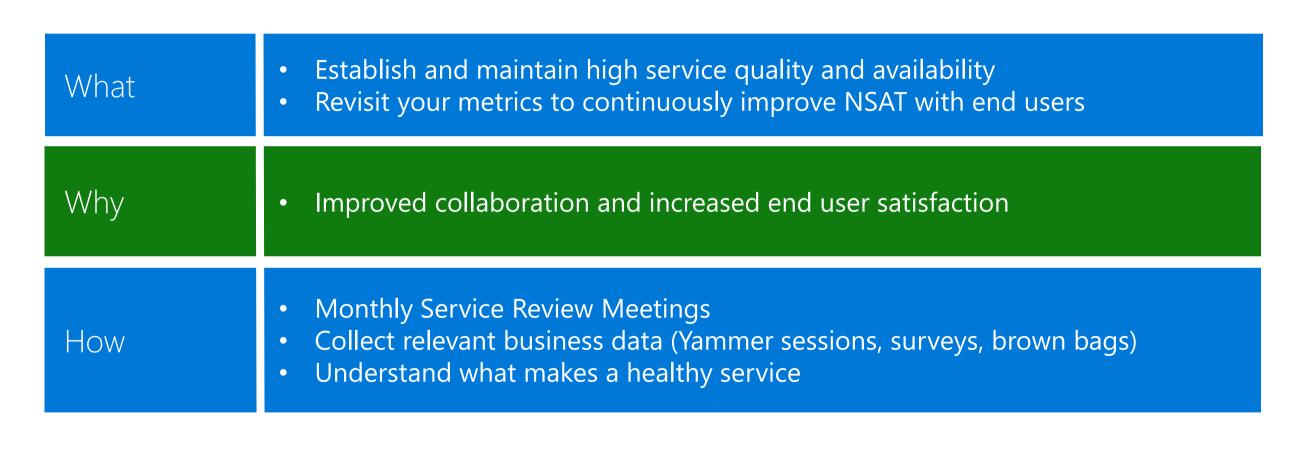
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# Microsoft IT best practices



Microsoft IT best practices

# Microsoft IT best practices





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