

SEP MONTH QC VARIANCE DASHBOARD

SEP QC

SOURCE
DATA...

QC Vs
DELIVERED

Delivered Vs
Backlogs

Datewise
Analysis

QA &
Decopositio...

379K
TOTAL QC

367K
Sum of Deli...

89K
Sum of Bac...

66
Count of N...

Name of the process

Broadcast

Digital & Print
Exceptions

Financial
documents - ...

Broadcast
Exceptions

Digital Invoice

Imageserv

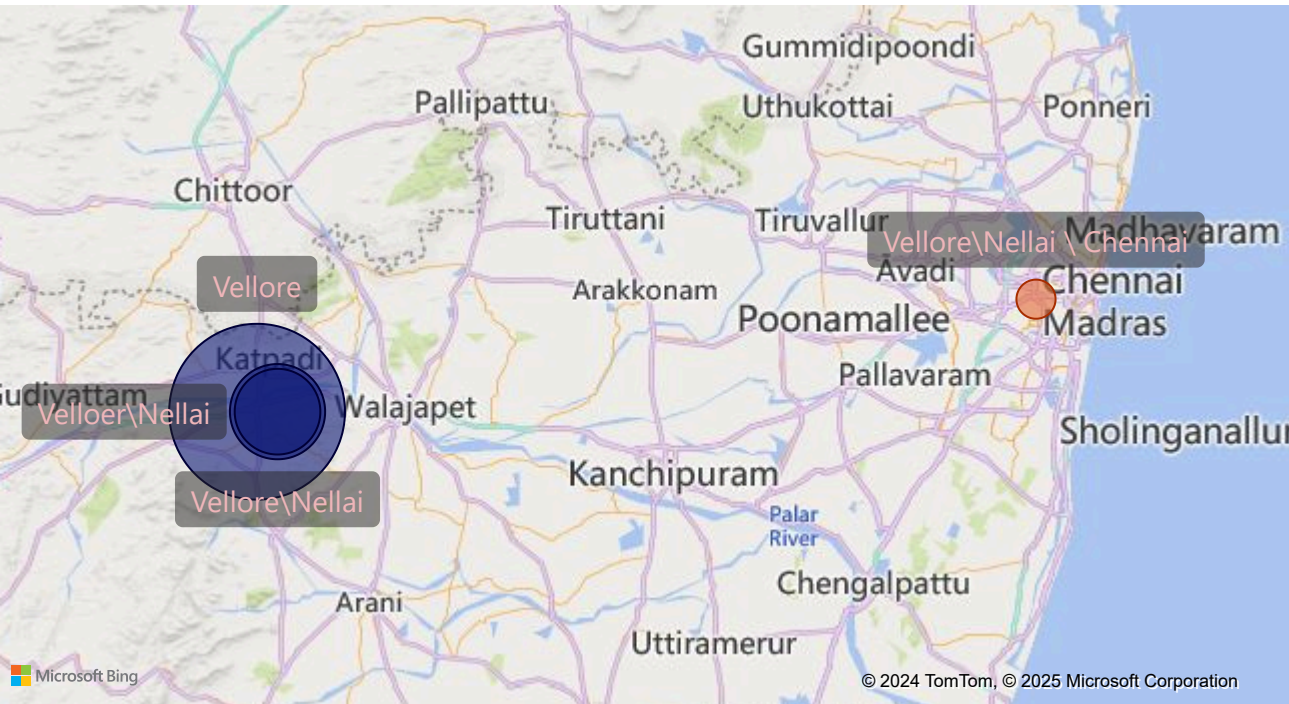
Digital & Print

Financial
documents

Media Invoice

Count of Customer by Location and Location

Location ● Vellore ● Vellore\Nellai ● Velloer\Nellai ● Vellore\Nellai \ Chennai



Jobs

- ☐ Akron - Purchase Order
- ☐ Assembly - Broadcast
- ☐ Assembly Digital - Media Invoice
- ☐ Assembly Print - Media Invoice
- ☐ Barclays Group - Financial documents

Date

01-09-2022

30-09-2022



DATA ANALYSIS

S.NO	Manager @ Springbord	Managers Mail_id	Capacity of QC / Sampling per day	Sum of Delivered	Sum of Delivered %	delivered status
1	Prithivi	Prithivi@gmail.com	1800	723	40.17%	No Performance
2	Prithivi	Prithivi@gmail.com	200	241	120.50%	Least Performance
3	Prithivi	Prithivi@gmail.com	300	370	123.33%	Great Achieved
4	Prithivi	Prithivi@gmail.com	100	155	155.00%	Achieved
5	Prithivi	Prithivi@gmail.com	100	33	33.00%	No Performance
6	Prithivi	Prithivi@gmail.com	850	501	58.94%	Achieved
7	Prithivi	Prithivi@gmail.com	200	141	70.50%	Least Performance
8	Siva	Siva@gmail.com	2500	2006	80.24%	No Performance
9	Siva	Siva@gmail.com	200	129	64.50%	Least Performance
10	Siva	Siva@gmail.com	30	74	246.67%	Not Achieved
11	Siva	Siva@gmail.com	350	374	106.86%	Achieved
12	Siva	Siva@gmail.com	50	2	4.00%	No Performance
13	Siva	Siva@gmail.com	50	74	148.00%	Least Performance
14	Manoj	Manoj@gmail.com	350	271	77.43%	Achieved
15	Manoj	Manoj@gmail.com	50	50	100.00%	No Performance
16	Manoj	Manoj@gmail.com	45	5	11.11%	No Performance
17	Manoj	Manoj@gmail.com	20	39	195.00%	Not Achieved
18	Manoj	Manoj@gmail.com	100	114	114.00%	Achieved
19	Manoj	Manoj@gmail.com	100	60	60.00%	Least Performance
20	Manoi	Manoi@gmail.com	50	7	14.00%	No Performance
Total				367494	NaN	

delivered status

- ☐ Achieved
- ☐ Great Achieved
- ☐ Least Performance
- ☐ No Performance
- ☐ Not Achieved

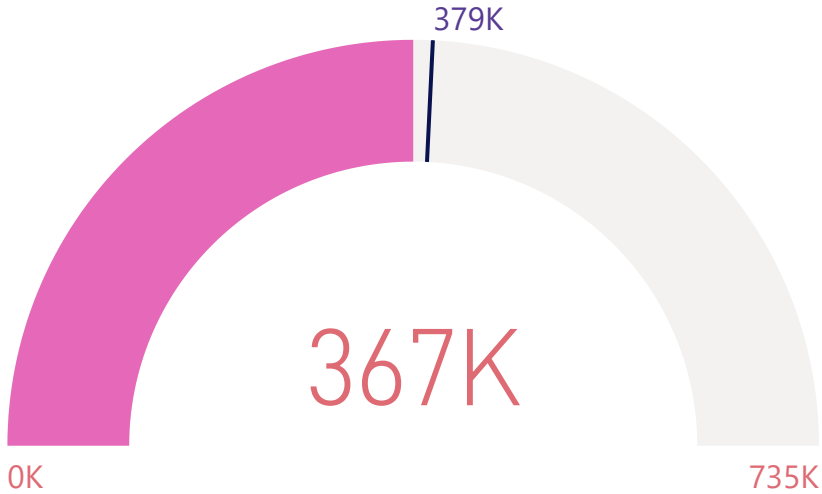
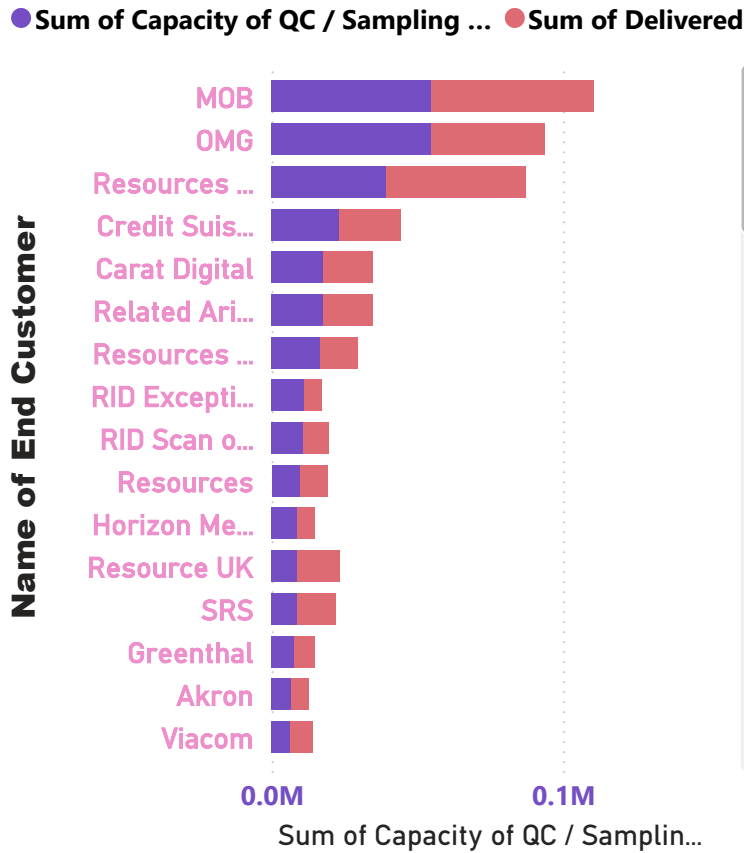
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Count of N...

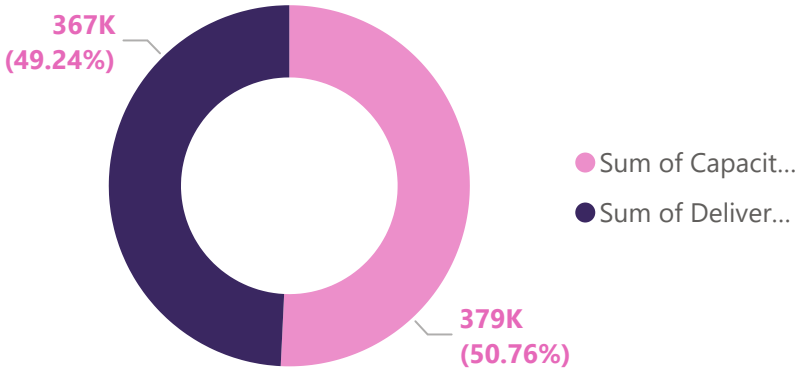
QC VS DELIVERED_C

Sum of Delivered and Sum of Capacity of QC / Sampling per day

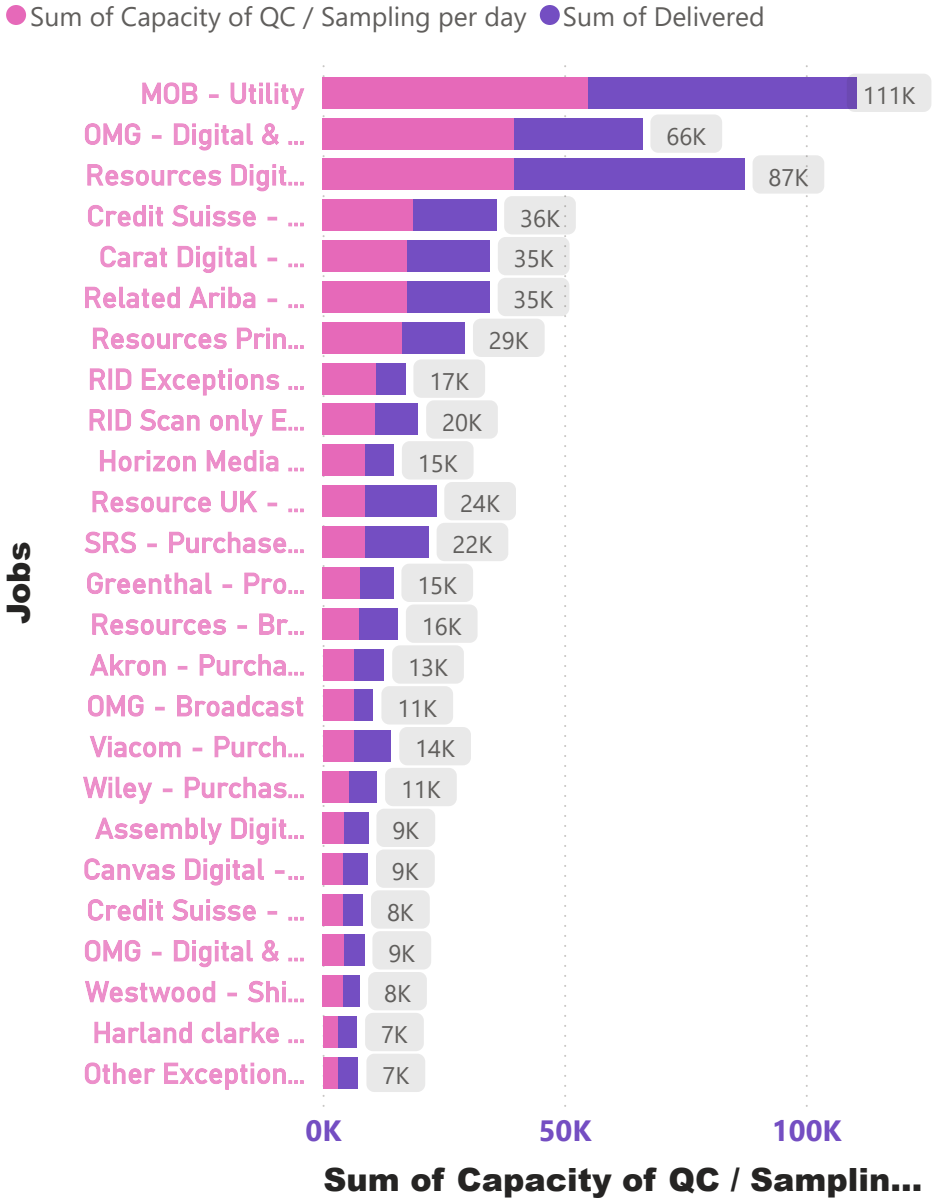
Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of End Customer



Sum of Capacity of QC / Sampling per day and Sum of Delivered

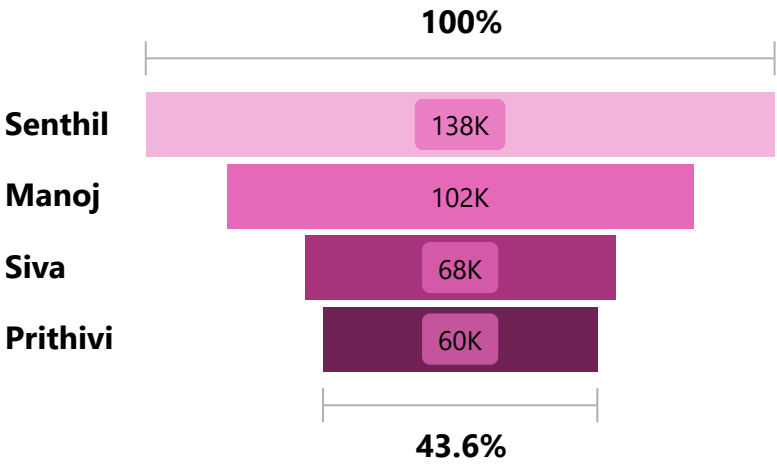


Sum of Capacity of QC / Sampling per day and Sum of Delivered by Jobs

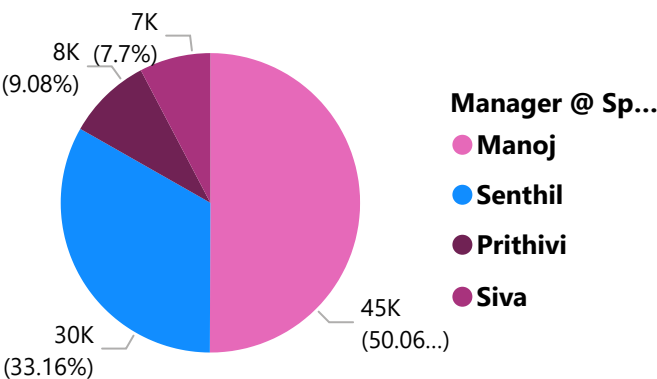


DELIVERED VS BACKLOGS

Sum of Delivered by Manager @ Springbord



Sum of Backlog (Error) by Manager @ Springbord



Assembly Digital - Media Invoice

25

Backlog (Error)

69

Sum of Delivered

Bay Houston - Purchase Order

25

Backlog (Error)

38

Sum of Delivered

Canvas - Broadcast

25

Backlog (Error)

20

Sum of Delivered

Canvas Payable - Purchase Order

25

Backlog (Error)

36

Sum of Delivered

Canvas Print - Media Invoice

Manoj Profile

Senthil Profile

Prithivi Profile

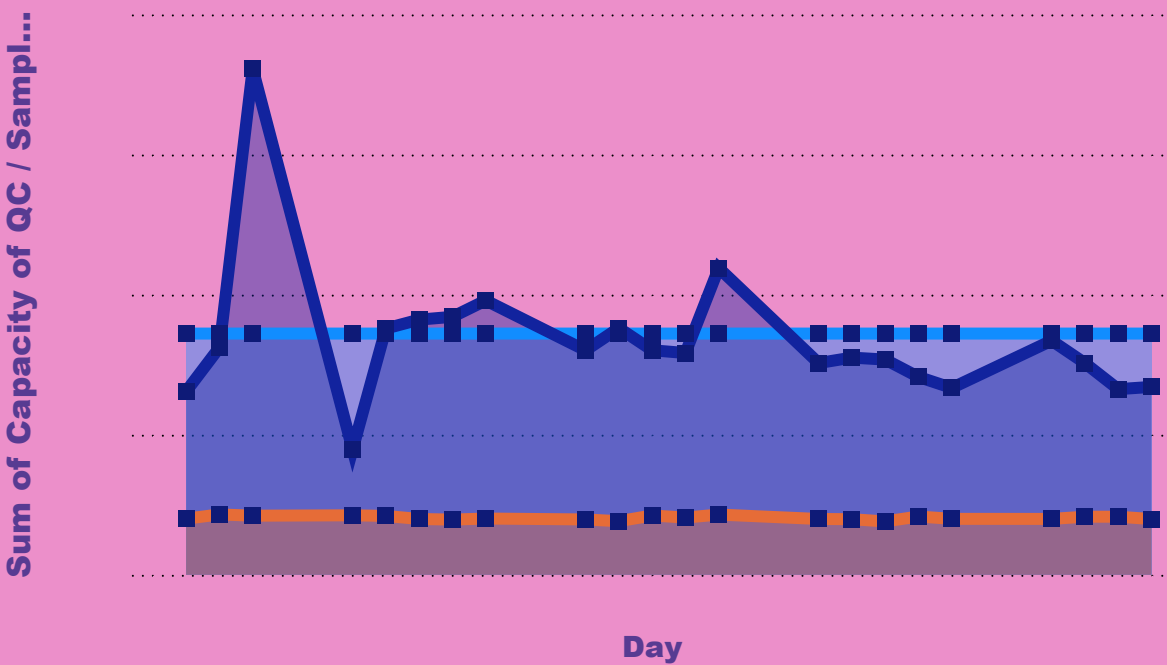
Siva Profile

DATAWISE ANALYSIS

Year	Sum of Capacity of QC / Sampling per day	Sum of Delivered	Sum of Backlog (Error)
2022	378840	367494	89492
Qtr 3	378840	367494	89492
September	378840	367494	89492
1	17220	13089	4004
2	17220	16225	4310
3	17220	36118	4219
6	17220	8944	4246
7	17220	17579	4203
8	17220	18215	3983
9	17220	18414	3940
10	17220	19583	4016
13	17220	16020	3951
14	17220	17612	3825
15	17220	16028	4235
16	17220	15832	4085
17	17220	21898	4299
20	17220	15116	3985
21	17220	15503	3968
22	17220	15365	3808
23	17220	14124	4162
24	17220	13338	3993
27	17220	16715	3989
28	17220	15111	4146
29	17220	13253	4147
30	17220	13412	3978
Total	378840	367494	89492

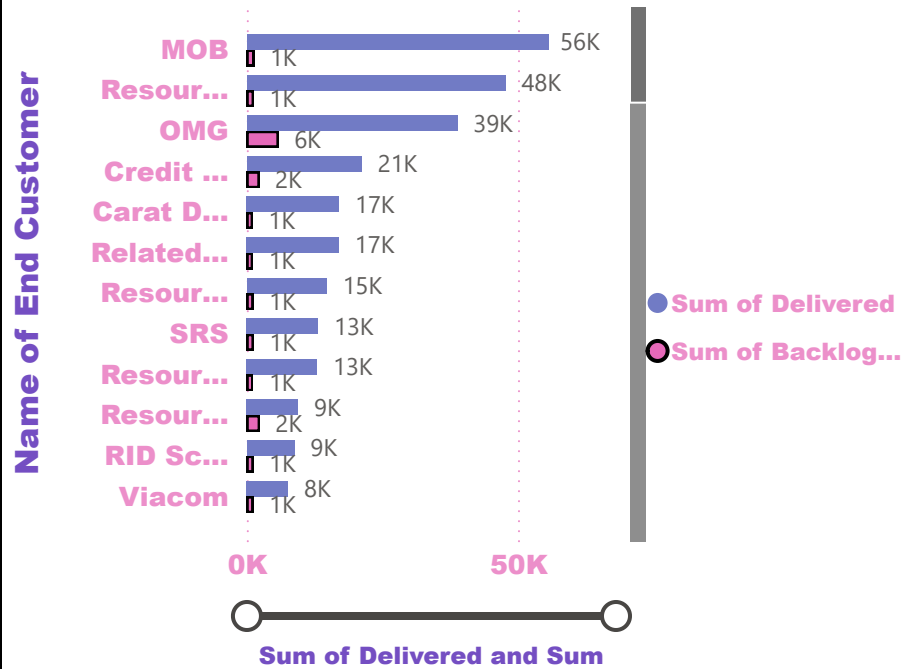
Sum of Capacity of QC / Sampling per day, Sum of Delivered and Sum of Backlog (Error) by Day

Sum of Capacity of QC / Sampling per day Sum of Delivered Sum of Backlog (Error)



QA

Sum of Delivered and Sum of Backlog (Error) by Name of End Customer



DECOMPOSITION TREE

