







# Superstore Analysis







## **Superstore Executive Summery**

(1997-1998)

59.67%

Profit Margin

\$1.76M

Total sales

\$1.05M

Total profit

833K

**Total Quantity** 

**Vs Previous Month(Total sales)** 

\$120.16K

Goal: 113.79K (+5.6%)

Vs Previous Month(Total Profit)

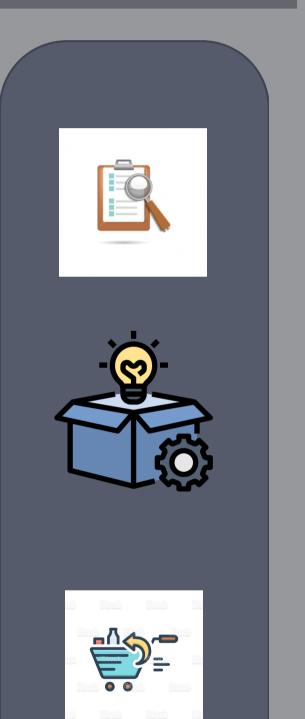
\$71.68K

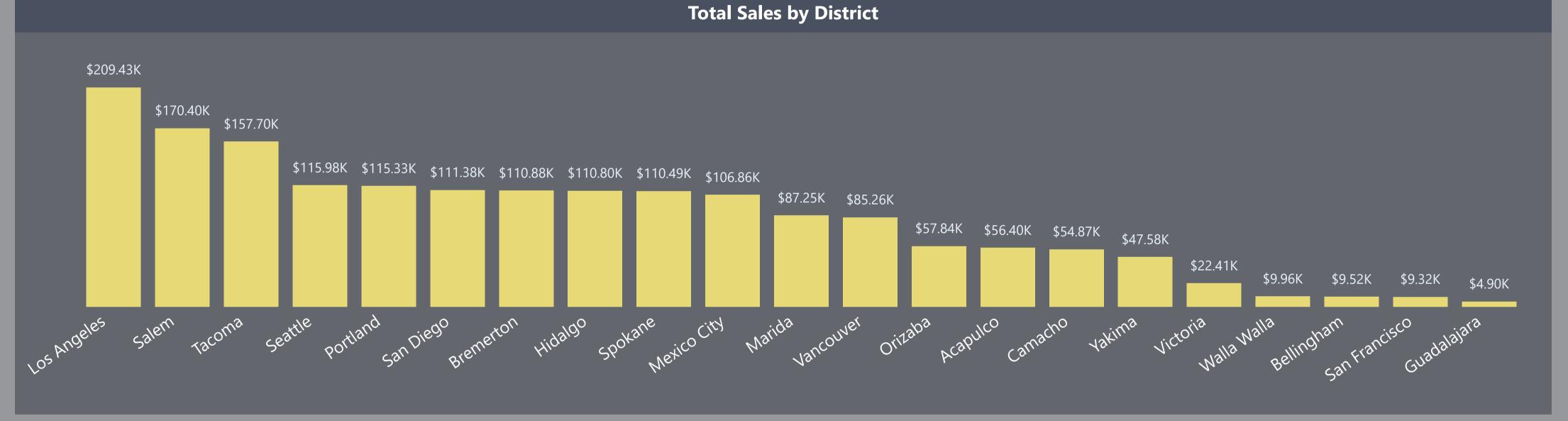
**Goal: 67.87K** (+5.61%)

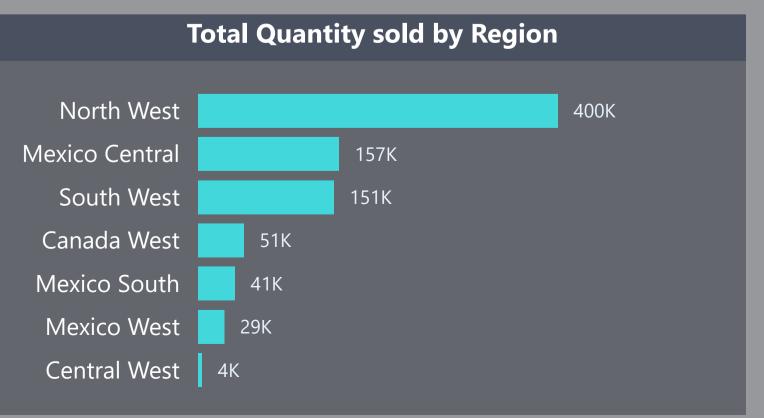
Vs Previous Month(Total Qty)

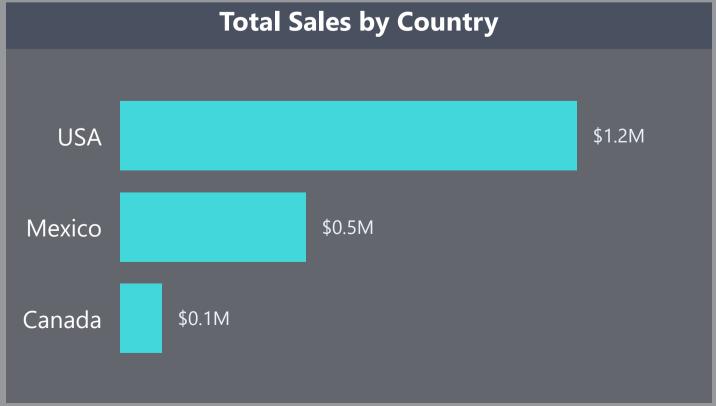
56.73K

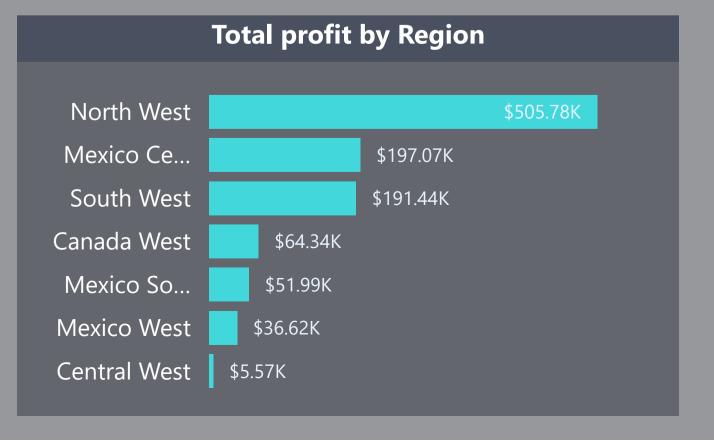
**Goal: 53.81K** (+5.43%)







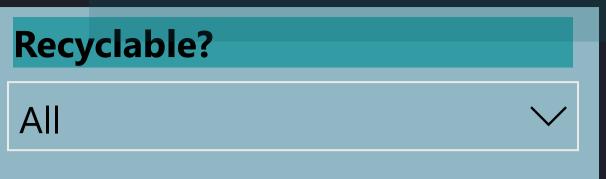


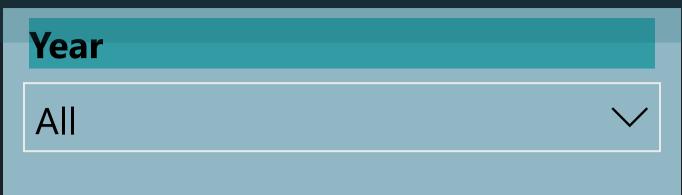


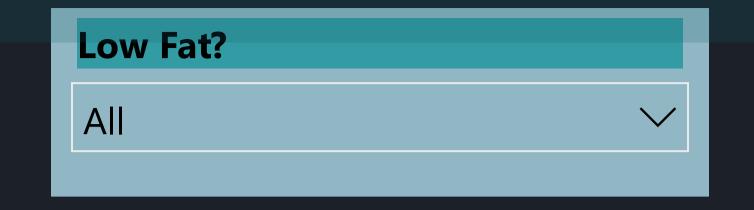


## **Superstore Product analysis**

(1997-1998)















Product brand analysis					
Product Brand	Total Quantity	Avg product cost	Total sales	Total profit	Avg product price
	19118	\$0.83	\$40,532.84	\$24,746.7 8	1.91
	23400	\$0.87	\$49,347.75	\$29,064.7 6	1.91
	18869	\$0.85	\$40,061.03	\$23,951.1 1	1.91
⊞ Ebony	23492	\$0.85	\$49,727.46	\$29,749.4 5	1.92
⊞ High Top	22040	\$0.85	\$47,200.53	\$28,502.8	1.92



#### **Monthly Trend of Profit**



#### **MoM Change of Profit by Start of the Month**





## **Superstore Sales Analysis**

(1997-1998)

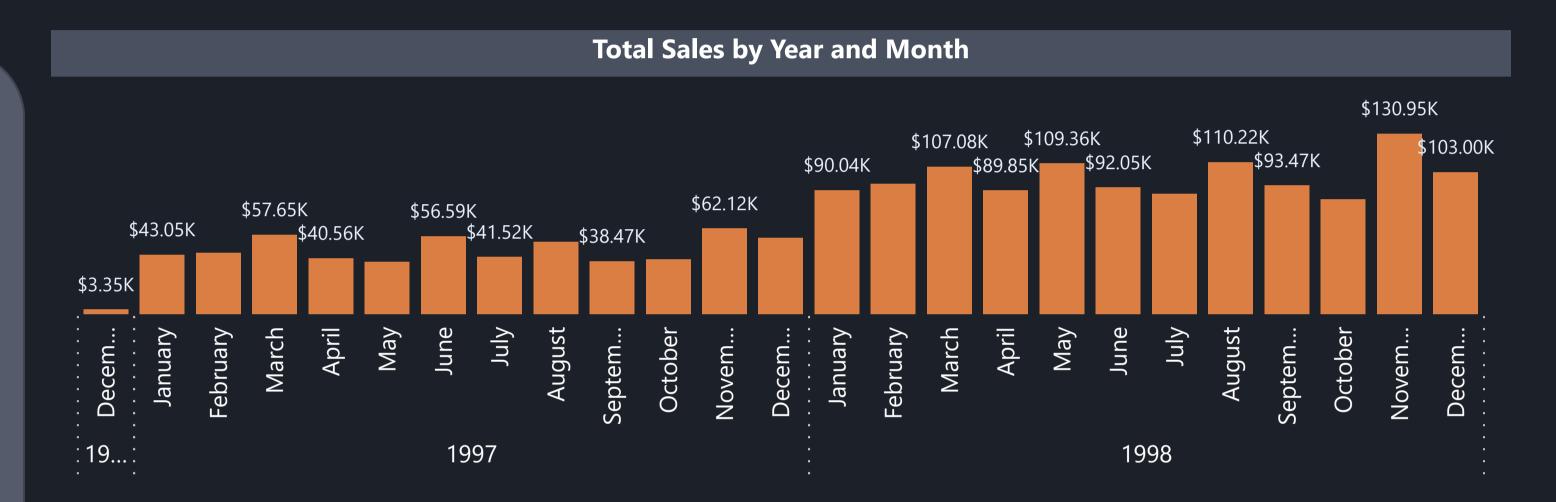






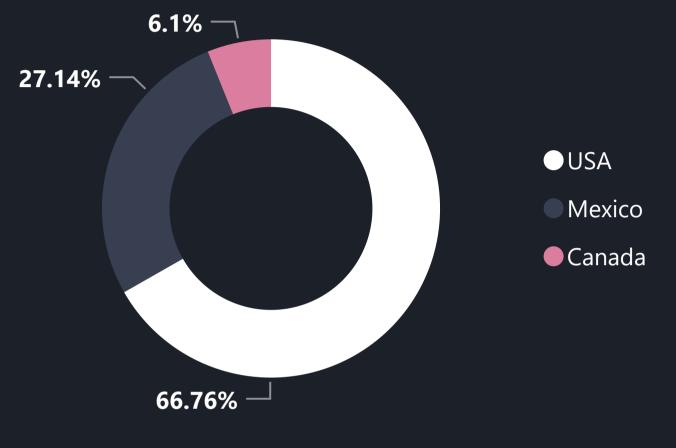




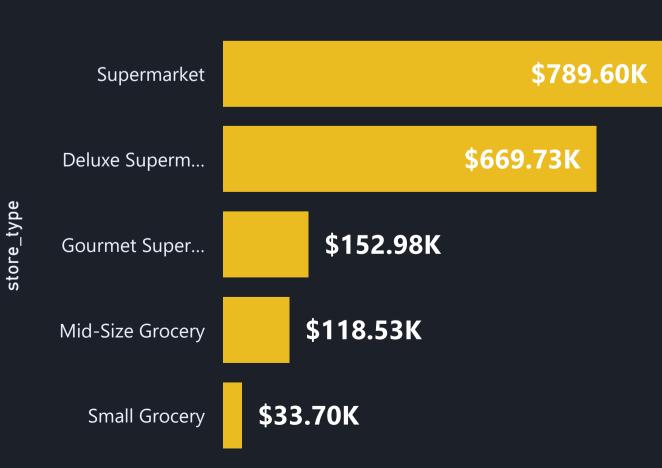




#### Sales Distribution by Country









### **Superstore Returns Analysis** (1997-1998)

15

15

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Atomic Tasty C...

**Recyclable?** Low Fat? Year 17.43K 8842 8289 All All All Sum of quantity Return amount **Total Transactions Return Quantity Trend Return Qty Distribution over Districts** 764 736 472 467 572 564 559 547 541 496 487 480 429 267 256 255 250 221 222 198 Los Ange... Salem Hidalgo rtland Spokane Seattle Diego erton City Marida Ouver Acapulco rizaba nacho Vakima Victoria Apr 1997 Jan 1998 Apr 1998 Jul 1998 Oct 1997 Jan 1997 Jul 1997 Oct 1998 Year **Qty Returns by Country Top 10 Returned Brands Top 10 Returned Products** 5.4K 32 Hermanos Red.. Hermanos 28 Tell Tale Hermanos Ora... Walrus 15 Walrus Merlot .. Monarch Rice ... Monarch 2.3K Shady Lake 14 Shady Lake Sp... Super Super Creamy .. 14 Tell Tale Caulifl... Atomic 13 0.5K Blue Medal **Tell Tale Walnuts** 13

Carrington

USA

Mexico

Canada

13