

GPG Departments Total Spending		
#	Name of the Department/Agency	Total Amount Spent (in Rands)
1	Cooperative Governance and Traditional Affairs	14828440.75
2	e-Government	1836976
3	Treasury	1980303.75
4	Agriculture and rural Development	7699849.37
5	G-Fleet	761891.28
6	Social Development	2973945.28
7	Economic Development	8187058.3
8	Office of the Premier	4308418.91
9	Education	16761300
10	GIFA	371661.42
11	Gautrain Management Agency	1,384,981
12	Health	3669118488
13	Community Safety	13277671.21
14		
TOTAL		

Gauteng Department of Cooperative Governance and Traditional Affairs

No	Service description	Name of Service Provider	Quotation No	Purchase order number	Quantity Required	PO Amount	Township	Non Township	B-BBEE Level	Ownership
1	Provision of 175 tents for COVID - 19 related relief for various regions	Dithamanyo Projects and Consulting	RFQ 753, of 2020	AH-164048	175	2,971,456.25		Meyerton	Level 1	100% Black Owned
2	Provision of 175 tents for COVID - 19 related relief for various regions	Tshisinavhute Enterprise	RFQ 753, of 2020	AH-164047	175	2,945,667.50		Kempton Park	Level 1	100% Black Owned
3	Provision of 2,500 mattresses for COVID - 19 related relief for various regions	Leaho Africa	RFQ 05, of 2020	AH- 164050	2,500	1,437,500.00		Kew, Johannesburg	Level 1	100% Black Owned
4	Provision of 2,500 mattresses for COVID - 19 related relief for various regions	Umkhathizwe General Trading (PTY) LTD	RFQ 05, of 2020	AH- 164051	2,500	1,377,500.00	Tembisa		Level 1	100% Black Owned
5	Provision of 5000 blankets COVID - 19 related relief for various regions	Somomo Projects (PTY) LTD	RFQ 02, of 2020	AH- 164053	5,000	2,900,877.00	Sebokeng		Level 1	100% Black Owned
6	Provision of 5000 blankets COVID - 19 related relief for various regions	C and H Holdings (PTY) LTD	RFQ 02, of 2020	AH- 164051	5,000	2,976,000.00		Hamberg, Roodepoort	Level 1	100% Black Owned
7	Provision of 2, 000 hand sanitizers	KMM Group (PTY) LTD	RFQ			174,440.00	Tembisa		Level 1	100% Black Owned
8	Provision of 2, 000 three ply cloth masks	Makhadoni Holdings	RFQ	4250909178		45,000.00			Level 1	100% Black Owned
COVID-19 Expenditure, as at 30 June 2020						14,828,440.75				

Gauteng Department of e-Government								
No	PReq No.	Purchasing document	Short Text	Vendor Number	Vendor Name	Purchase Order Date		PO value
1	1002140590	4550265347	Disinfection of the environment at Alert level 5	1100158710	CAPOTEX TRADING ENTERPRISE	20.04.2020	OFFICE SUPPORT & AUXILLIARY SERV	517,000.00
2	1002140597	4550265346	Disinfection of Document Management Centre	1100158711	FINESSE WORLD WIDE	20.04.2020	OFFICE SUPPORT & AUXILLIARY SERV	328,457.00
3	1002140603	4550265348	Security Alarm System	1100111331	MAXI PHUMELELA SECURITY	20.04.2020	SECURITY MANAGEMENT	243,779.00
4	Procurement through Health as per GPT Circular No. 3 of 2019/20		PPE equipment (Face shield, Surgical Mask, and Sanitiser)		Department of Health	25.04.2020	HUMAN AND PHYSICAL RESOURCE MANA	269,740.00
5	1002155672	4550266026	Mask face tie back adults 3 layer cloth & Cloth medium blue microfibre	1100158882	ANGIEOCHEM	02.06.2020	HUMAN AND PHYSICAL RESOURCE MANA	88,000.00
6	1002170008	4550266288	Disinfection of environment at level 4	1100092938	ATIRILO TRADING	24.06.2020	OFFICE SUPPORT & AUXILLIARY SERV	390,000.00
								1,836,976.00

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Gauteng Provincial Treasury

Name of Department	Vendor Name	Item Description bought	Procurement Modality	PO No.	Purchase Order Date	Quantity	Unit Price	PO Value
GPT	TRIPPLE N MEDICAL DIST	Sanitizer hand not less than 7	Quotation As per NT instruction Note No 8 of 19/20	4250896215	03/06/2020	2000	84.33	168,660.00
GPT	MASANA HYGIENE SERVICE	Deep cleaning of Carpet , strip	Quotation	4250903721	29/05/2020	31671.28 m2	4.87	154,239.15
GPT	BIZROCKET TRADE AND PROJECTS	Mask face tie back adults 3 la	Quotation As per NT instruction Note No 5 of 20/21	4250904203	12/05/2020	2000	24.00	48,000.00
GPT	Tshello Trading And Projects	Woven Microfibre cloth	Quotation	4250907556	18/05/2020	1000	15.90	15,900.00
GPT	Steiner Hygiene	Foot pedal hands free sanitise	Quotation	4250907726	14/05/2020	28	1,113.20	31,169.60
GPT	MASANA HYGIENE SERVICE	Decontaminating the building	Quotation	4250910831	25/05/2020	123 000 m2	2.415	297,045.00
GPT	Department of Health	Thermometer - ForeHead	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		5	2,070.00	10,350.00
GPT		Masks - Surgical 3 Layer	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		8000	20.70	165,600.00
GPT		Disposable Bags Red S	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		700	7.00	4,900.00
GPT		Hand Sanitizer SL	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		180	510.00	91,800.00
GPT		Face Visors/Shield	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		500	68.00	34,000.00
GPT		Examination Gloves Latex	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		4000	2.08	8,320.00
GPT		Examination Gloves Latex	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		4000	2.08	8,320.00
GPT		Aprons Disposable	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		2000	0.85	1,700.00
GPT		Disposable Bags Red M	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		700	7.00	4,900.00
GPT		Hand Sanitizers 500ml	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		1792	90.00	161,280.00
GPT		Hand Sanitizer SL	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		200	510.00	102,000.00
GPT		Heavy Duty Gloves	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		600	207.00	124,200.00
GPT		Hand Sanitizers 500ml	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		6088	90.00	547,920.00
							Total	1,980,303.75

Gauteng Department of Agriculture and Rural Development

No.	DATE	END-USER	PURCHASE ORDER NUMBER	DESCRIPTION	SPECIFICATION	NAME OF THE SERVICE	AMOUNT R'	PROCESS
1	25/03/2020	Facilities Management	4250905963	Sanitisers for GDARD Building	20 x 5L Sanitisers 50 x 75 ml Spray bottles	Tiney Cleaners	15,295.00	Emergency Procurement/ one quote
2	20/04/2020	FSD	4250898862	Supply and delivery of requisite material and Equipments as a response measure to protect farmers/producers from transmission of COVID-19 virus.	1. 20 x 5 litres Sanitizers (70% Alcohol) 2. 100 x spray bottles 750ml 3. 100 x Masks N95)	VIDA Pharmaceuticals	22,200.00	Emergency Procurement/ one quote
3	30/03/2020	Facilities Management	4250908872	Emergency - Masks - GDARD Officials	Emergency Procurement for 100 Protective (surgical) mask for the front line staff during Covid 19 Pandemic	SDU Holdings	2,300.00	Emergency Procurement/ one quote
4	04/05/2020	HRD	4250907194	Human Infrared thermometers (scanners) for GDARD and DID	1. 35 x Infrared Thermometer (Human). 34°C ~ 42°C. Accuracy ±0.2°C. Temperature resolution 0.1°C. , High, Test Distance 2cm ~ 3cm, Non-contact or similar product. Subject to availability. 2. 1.5V AAA Battery x 2 pcs	Impact Drivers	85,750.00	RFQ process/Three quotation
5	15/04/2020	ESS	4250898344	Plant hire for for cleaning and removal of waste in illegal dumping areas in Rand West Municipality	Hiring of 3 TLBs front loader , 6 Tipper Trucks (10 cubes) all with drivers and with Corona specific Personal Protective Equipment (PPE) for Emergency COVID -19 Waste Clean-up for 5 days in areas identified in the Rand West Municipality .	Tam Business Solutions (Pty) Ltd	360,741.20	RFQ process/Three quotation
6	15/04/2020	EES	4250898348	Plant hire for Cleaning and removal of waste in illegal dumping areas in Tshwane Municipality	Hiring of 3 TLBs front loader, 6 Tipper Trucks (10 cubes) all with drivers and with Corona specific Personal Protective Equipment (PPE) for Emergency COVID -19 Waste Clean-up for 5 days in areas identified in the City of Tshwane Municipality	Plexiphoen 213 CC	287,500.00	RFQ process/Three quotation
7	20/04/2020	EES	4250898841	Plant hire for cleaning and removal of waste in illegal dumping areas in City of Johannesburg	Hiring of 3 TLBs front loader, 6 Tipper Trucks (10 cubes) all with drivers and with Corona specific Personal Protective Equipment (PPE) for Emergency COVID -19 Waste Clean-up for 5 days in areas identified in the City of Johannesburg	Sedtrade	291,266.25	RFQ process/Three quotation
8	15/04/2020	EES	4250898353	Plant hire for cleaning and removal of waste in illegal dumping areas in Sedibeng municipality	Hiring of 3 TLBs front loader, 6 Tipper Trucks (10 cubes) all with drivers and with Corona specific Personal Protective Equipment (PPE) for Emergency COVID -19 Waste Clean-up for 5 days in areas identified in Sedibeng municipality	SBLN Trading	448,680.00	RFQ process/Three quotation
9	15/04/2020	EES	4250898346	Plant hire for cleaning and removal of waste in illegal dumping areas in Ekurhuleni municipality	Hiring of 3 TLBs front loader, 6 Tipper Trucks (10 cubes) all with drivers and with Corona specific Personal Protective Equipment (PPE) for Emergency COVID -19 Waste Clean-up for 5 days in areas identified in Ekurhuleni municipality	Babubats Investments	286,350.00	RFQ process/Three quotation
10	30/03/2020	EES	4250898349	Plant hire for cleaning and removal of waste in illegal dumping areas in Diepsloot (City of Johannesburg)	Hiring of 5 TLBs front loader, 10 Tipper Trucks (10 cubes) all with drivers and with Corona specific Personal Protective Equipment (PPE) for Emergency COVID -19 Waste Clean-up for 5 days in areas identified in Diepsloot (City of Johannesburg)	RDGS Construction and Projects	495,000.00	RFQ process/Three quotation

11	24/04/2020	EES	4250907449	Sanitization and Decontamination Programme of several areas in Ekurhuleni Metropolitan Municipality in Etwatwa and Winnie Mandela Informal Settlements.	10 x Stations-Service to sanitise and decontaminate 10,000 households within the jurisdiction of Ekurhuleni Metropolitan Municipality, in Winnie Mandela and Etwatwa informal settlements, hostels and other underserved, highly dense and high risk areas within these two informal settlements, using a sanitizer and disinfectants that are registered in the Republic of South Africa by the Department of Health and other relevant registration authority, indicating the registration number.	Meridian Hygiene	494,500.00	RFQ process/Three quotation
12	09/04/2020	EES	4250908916	Sanitization and Decontamination Programme of several areas in the Emfuleni Municipality.	10 X stations- Service to sanitise and decontaminate 10,000 households within the jurisdiction of Emfuleni Municipality in informal settlements, hostels and other underserved, highly dense and high risk areas, using a sanitizer and disinfectants that are registered in the Republic of South Africa by the Department of Health and other relevant registration authority, indicating the registration number.	Meridian Hygiene	494,500.00	RFQ process/Three quotation
13	12/04/2020	EES	4250909233	Sanitization and Decontamination Programme of several areas in the Lesedi Local Municipality.	10 X stations- Service to sanitise and decontaminate 10,000 households within the jurisdiction of Lesedi Local Municipality in informal settlements, hostels and other underserved, highly dense and high risk areas, using a sanitizer and disinfectants that are registered in the Republic of South Africa by the Department of Health and other relevant registration authority, indicating the registration number.	Meridian Hygiene	494,500.00	RFQ process/Three quotation
14	05/05/2020	EES	4250909249	Sanitization and Decontamination Programme of several areas in the Diepsloot (CoJ)	10 X stations - Service to sanitise and decontaminate 10,000 households within the jurisdiction of Diepsloot in City of Johannesburg Municipality, especially in informal settlements, hostels and other underserved, highly dense and high risk areas within Diepsloot using a sanitizer and disinfectant that are registered in the Republic of South Africa by the Department of Health and other relevant registration authority, indicating the registration number.	Meridian Hygiene	494,500.00	RFQ process/Three quotation
15	05/05/2020	EES	4250907453	Sanitization and Decontamination Programme of several areas in City of Tshwane Metropolitan Municipality in Soshanguve and Hamanskraal.	10 X stations- Service to sanitise and decontaminate 10,000 households within the jurisdiction of City of Tshwane Metropolitan Municipality, 5000 households in Soshanguve and 5000 households Hamanskraal informal settlements, hostels and other underserved, highly dense and high risk areas within these two informal settlements, using a sanitizer and disinfectants that are registered in the Republic of South Africa by the Department of Health and other relevant registration authority, indicating the registration number.	Meridian Hygiene	494,500.00	RFQ process/Three quotation

16	05/05/2020	EES	4250907395	Sanitization and Decontamination Programme of several areas in RandWest District Municipality in Mhlakeng and Khutsong Informal Settlements.	10 X Stations - Service to sanitise and decontaminate 10,000 households within the jurisdiction of RandWest District Municipality, 5000 households in Mhlakeng and 5000 households Khutsong informal settlements, hostels and other underserved, highly dense and high risk areas within these two informal settlements, using a sanitizer and disinfectants that are registered in the Republic of South Africa by the Department of Health and other relevant registration authority, indicating the registration number.	Meridian Hygiene	494,500.00	RFQ process/Three quotation
17	07/05/2020	Facilities Management	DARD001	Personal Protective Equipment for staff	13000 X Masks - Surgical 3 Layer 20 x Hand Sanitizer 25L 60 X Disposable Gowns Large	GDOH	330,080.00	Centralised procurement through Gauteng Department of Health
18	26/05/2020	HRD	4250906090	Three layers Face masks 3 layer	Face masks 3 layers (500) each	Hanis Design Pty (Ltd)	12,500.00	RFQ process/Three quotation
19	26/05/2020	HRD	4250906094	Three layers Face masks 3 layer	Face masks 3 layers (500) each	Phuthadichaba Designs and Creation	12,500.00	RFQ process/Three quotation
20	24/06/2020	HRD	4250911901	Three layers Face masks 3 layer	Face masks 3 layers (500) each	Pusha Panda	12,500.00	RFQ process/Three quotation
21	24/06/2020	HRD	4250911899	Three layers Face masks 3 layer	Face masks 3 layers (500) each	Hanis Design Pty (Ltd)	12,500.00	RFQ process/Three quotation
22	24/06/2020	HRD	4250911905	Three layers Face masks 3 layer	Face masks 3 layers (500) each	Phuthadichaba Designs and Creation	12,500.00	RFQ process/Three quotation
23	01/06/2020	Facilities Management	4250907442	Personal Protective Equipment for cleaning staff	1. 50 x pieces of Mask respirator 2. 50 x pair of Eye protection google 3. 100 x pieces of high utility gloves for spray disinfection 4. 246 x boxes of water proof, impermeable disposable glove s for surface disinfection	AR Office solutions	46,486.00	RFQ process/Three quotation
24	12/06/2020	Facilities Management	4250916482	Service providers to decontaminate Umnotho House Building located at 56 Eloff Street.	Service providers to decontaminate Umnotho House Building located at 56 Eloff Street.Total Square Meters = 24 000	Foursight IT business solutions	441,600.00	RFQ process/Three quotation
25	04/06/2020	Facilities Management	4250908409	Floor paddle Hand Saniters Dispenser	1. 36 x Floor paddle Hand Saniters Dispenser 2. 20 x 70% Sanitizer gel	Boltebza Trading and Projects	39,999.92	RFQ process/Three quotation
26	01/06/2020	HRD	4250907396	Supply and delivery of Rechargeable batteries and Chargers	Supply and delivery of Rechargeable batteries for human thermometers with battery charger	Bubble Shine Trading and Projects	11,500.00	RFQ process/Three quotation
27	10/07/2020	ESS	Appointment letter issued	Plant hire for cleaning and removal of waste in illegal dumping areas in Mamelodi city of Tshwane municipality	hiring of five tibs and ten tipper truck with drivers and with corona ppe for covid-19 waste clean-up for five days in Mamelodi city of Tshwane municipality	Mathe Consortia (Pty) Ltd	457,000.00	RFQ process/Three quotation
28	17/07/2020	Facilities Management	4250916480	Sanitization and decontamination of Umnotho House, Germiston and Vereeniging offices	Sanitization and decontamination of 21, 22 floors, first floor Annexure, Lift of Umnotho House, Germiston and Vereeniging offices	MIM Property Development	142,101.00	RFQ process/Three quotation
29	07/08/2020	EES	Appointment letter issued	Plant hire for cleaning and removal of waste in illegal dumping areas in Merafong City Municipality	Hiring of five TLBs and ten tipper truck with drivers and with corona PPE for Emergency COVID-19 Waste Clean-up for 5 Days in Khutsong, Kokosi, Greenspark, Welverdiend, and Blybank, Merafong City Municipality.	EHP Trading and Projects (Pty) Ltd	449,500.00	RFQ process/Three quotation
30	07/08/2020	EES	Appointment letter issued	Plant hire for cleaning and removal of waste in illegal dumping areas in Cullinan, City of Tshwane	Hiring of Five (5) TLBs front loader, Ten (10) Tipper Trucks (10 Cubes) all with drivers for Emergency COVID-19 Waste Clean-up for 5 Days in Cullinan, City of Tshwane Municipality.	Mathe Consortia (Pty) Ltd	457,000.00	RFQ process/Three quotation

TOTAL 7,699,849.37

G-Fleet							
No.	Date Requisition Received	Directorate	Description	Purchase Order Number	Date Purchase Order Approved	Supplier Name	Amount Awarded
1	20/05/2020	ICT	Appointment of service provider to supply of twenty (20) Dell 3500 laptops and thirty (30) Backpacks (To enable identified employees to work from home)	4250906944	28/05/2020	MVULA WORX GROUP	R357,066.03
2	09/06/2020	VIP&Pool	Appointment of a service provider to SUPPLY FORTY-FIVE (45) NON-CONTACT INFRARED THERMOMETERS SCANNERS AT g-Fleet MANAGEMENT	4250910542	17/06/2020	BUSHA OBUHLE TRADING AND PROJECTS	R49,988.25
3	09/06/2020	VIP&Pool	Appointment of a service provider to SUPPLY NINETY (90) BACK PACK PPE KITS AT g-Fleet MANAGEMENT	4250910552	17/06/2020	KOPANOYA MEETSE	R211,837.00
4	09/06/2020	VIP&Pool	Appointment of a service provider to SUPPLY NINETY-FIVE (95) INSULATION FILMS FOR CAR, MINIBUS TAXI AND BUS AT g-Fleet MANAGEMENT	4250918145	27/07/2020	NGOTINI INVESTMENTS	R143,000.00

TOTAL

761,891.28

DEPARTMENT OF SOCIAL DEVELOPMENT COVID 19 PPE REPORT (2020/21 FY EMERGENCY PROCUREMENT)											
Supplier Name	Region / Institutions	Description of item	Unit Price	Order Number	Quantity	Total Price	Deviation			Type of purchase	Date
1. Edprest Trading Enterprise	Tshwane Region	500 ml Sanitizers	R70.00	4550265434	1000	R70,000.00	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency procurement	28/04/2020
2. ASB Transport & other Project	Tshwane Region	Surgical gloves latex powder free boxes	R350.00	4550265435	50	R17,500.00	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency procurement	28/04/2020
3. Glosa Projects	Tshwane Region	375 ml sanitizers	R 62.80	4550265681	500	R31,400.00	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency procurement	28/04/2020
4. Nkwashu Business Trading	Tshwane Region	Face mask	R78.00	4550265433	900	R70,200.00	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency procurement	28/04/2020
5. Kgosi Trading Enterprise	Garankuwa Rearabilwe	Mask dust	R205.00	4550265103	30	R6,150.00	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency procurement	23/03/2020
	Garankuwa Rearabilwe	Sanitizer 5litre	R309.00	4550265103	30	R9,270.00	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency procurement	23/03/2020
	Garankuwa Rearabilwe	Bottle plastic 750 ml spray top	R40.00	4550265103	10	R400.00	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency procurement	23/03/2020
	Garankuwa Rearabilwe	Bottle plastic 750 ml spray top	R40.00	4550265103	10	R400.00	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency procurement	23/03/2020
7. Vuwa Occupational Safety and Projects	JHB Region	Sanitizer 25litre	R3,162.50	4550265717	17	R53,762.50	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency procurement	18/05/2020
		Sanitizer 5litre	R1,035.00	4550265717	37	R38,295.00	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency procurement	18/05/2020
		Glove	R373.75	4550265717	100	R37,375.00	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency procurement	18/05/2020
		Bottle 500 ml spray	R63.25	4550265717	150	R9,487.50	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency procurement	18/05/2020
8. Ramaathama and Matja Group	Itireleng	Sanitiser 5litre	R240.00	4550265898	20	R4,800.00	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency procurement	28/05/2020
9. EVERGREEN LATEX	Tshwane Region	Glove Surgical	R49.86	4550265292	50	R2,493.00	Procured in line with the SCM prescripts issued since Covid 19 - National Treasury Instruction note 5 of FY20/21 inline with the COVID19 contract			Contract	09/04/2020
10. LECHOBA MEDICAL TECHNOLOGIES	Desmond Tutu	Sanitizer gel 500 ml	R60.75	4550265304	50	R3,037.50	Procured in line with the SCM prescripts issued since Covid 19 - National Treasury Instruction note 5 of FY20/21 inline with the COVID19 contract			Contract	16/04/2020
11. MULTISURGE		Mask Face blue 50 pcs	R460.00	4550265314	20	R9,200.00	Procured in line with the SCM prescripts issued since Covid 19 - National Treasury Instruction note 5 of FY20/21 inline with the COVID19 contract			Contract	16/04/2020
		Surgical mask single use type 1	R690.00	4550265314	6	R4,140.00				Contract	16/04/2020
12. TARA TECHNOLOGIES	Desmond Tutu	Thermometer digital non contact	R2,300.00	4550265327	2	R4,600.00	Procured in line with the SCM prescripts issued since Covid 19 - National Treasury Instruction note 5 of FY20/21 inline with the COVID19 contract			Contract	17/04/2020
13. TARA TECHNOLOGIES	Head Office	Thermometer digital non contact	R3,500.00	4550265503	106	R371,000.00	Procured in line with the SCM prescripts issued since Covid 19 - National Treasury Instruction note 5 of FY20/21 inline with the COVID19 contract			Contract	04/05/2020

14. LECHOBA MEDICAL TECHNOLOGIES	Head Office	Gown Surgical	R125.00	4550265512	100	R12,500.00	Procured in line with the SCM prescripts issued since Covid 19 - National Treasury Instruction note 5 of FY20/21 inline with the COVID19 contract			Contract	05/05/2020
		Eyewear Goggles	R69.90	4550265512	100	R6,990.00	Procured in line with the SCM prescripts issued since Covid 19 - National Treasury Instruction note 5 of FY20/21 inline with the COVID19 contract			Contract	05/05/2020
15. MULTISURGE	Head Office	Thermometer digital non contact	1748	4550265630	50	R52,440.00	Procured in line with the SCM prescripts issued since Covid 19 - National Treasury Instruction note 5 of FY20/21 inline with the COVID19 contract			Contract	05/05/2020
16. KGOSI TRADING ENTERPRISE	Itireleng		309	4550264934	30	R9,270.00	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Emergency	
17. MACHIPHAL INVESTMENTS	Mary Moodley	Sanitizer hand alcogel 1LT	300.05	4550265242	50	R15,002.50	This was emergency, and required immediate deliveries and the guidelines came after emergency procurement of items			Contract	
		Dispenser soap wall mounted 120x250x90mm	800	4550265242	25	R20,000.00				Contract	
		Dispenser liquid hand soap 800ml refill	372.9	4550265242	25	R9,322.50				Contract	
Total						R824,710.50					

DEPARTMENT OF SOCIAL DEVELOPMENT COVID 19 PPE REPORT (2020/21 FY- PROCUREMENT FROM TRANSVERSAL CONTRACT)

Date	Purchasing document	Short Text	Supplier	PO value	Purchase Order Quantity	Purchase order release date	Delivery Date	Comments
23.03.2020	4550265097	Sanitizer alcohol actigerm 500ml spray	LECHOBA MEDICAL TECHNOLOGIES	R85,285.20	1,560 EA	23.03.2020	31.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
20.03.2020	4550265101	Mask face surgical	TRIPPLE N MEDICAL DISTRIBUTORS	R171,864.00	13 200 EA	20.03.2020	20.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
20.03.2020	4550265120	Gloves surgical	MEDI-CORE TECHNOLOGIES	R8,566.94	179 EA	20.03.2020	20.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
20.03.2020	4550265139	Masks Face Surgical	LECHOBA MEDICAL TECHNOLOGIES	R168,750.00	9000 EA	20.03.2020	20.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
20.03.2020	4550265139	Sanitizer 70% alcohol 1lt	LECHOBA MEDICAL TECHNOLOGIES	R36,450.00	300 EA	20.03.2020	20.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
24.03.2020	4550265231	Apron Plastic	LECHOBA MEDICAL TECHNOLOGIES	R64.00	200 EA	24.03.2020	24.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
24.03.2020	4550265231	Thermometer	LECHOBA MEDICAL TECHNOLOGIES	R1,945.00	5 EA	24.03.2020	24.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
25.03.2020	4550265232	Mask face surgical	MULTISURGE	R920.00	2 box	25.03.2020	25.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
25.03.2020	4550265235	Mask Face Surgical	LECHOBA MEDICAL TECHNOLOGIES	R2,812.50	150 EA	25.03.2020	25.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
25.03.2020	4550265235	Sanitizer 70% alcohol 1lt	LECHOBA MEDICAL TECHNOLOGIES	R18,225.00	150 EA	25.03.2020	25.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
25.03.2020	4550265245	Thermometer	TARA TECHNOLOGIES	R3,750.00	30 EA	25.03.2020	25.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
24.03.2020	4550265258	Gloves	MEDI-CORE TECHNOLOGIES	R31,790.00	200 boxes	24.03.2020	24.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
26.03.2020	4550265259	Mask face surgical	TRIPPLE N MEDICAL DISTRIBUTORS	R2,604.00	200 PAC	26.03.2020	27.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
26.03.2020	4550265260	Sanitizer alcohol actigerm 500ml spray	LECHOBA MEDICAL TECHNOLOGIES	R36,450.00	300 EA	26.03.2020	27.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2

24.03.2020	4550265264	Gloves	MEDI-CORE TECHNOLOGIES	R1,047.06	21 boxes	24.03.2020	24.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
27.03.2020	4550265267	Gloves	EVERGREEN LATEX	R2,970.48	6 Boxes	27.03.2020	27.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
31.03.2020	4550265268	Gloves nitrile powder/latex free medium	EVERGREEN LATEX	R498.60	10 BOX	31.0.2020	31.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
30.03.2020	4550265270	Mask face surgical	LECHOBA MEDICAL TECHNOLOGIES	R3,750.00	200 EA	30.03.2020	31.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
30.03.2020	4550265270	Sanitizer alcohol actigerm 1LT spray	LECHOBA MEDICAL TECHNOLOGIES	R30,375.00	250 EA	30.03.2020	31.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
26.03.2020	4550265271	Goggles	LECHOBA MEDICAL TECHNOLOGIES	R659.00	10 EA	26.03.2020	26.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
31.03.2020	4550265277	Mask face surgical	LECHOBA MEDICAL TECHNOLOGIES	R93,750.00	5,000 PAC	31.03.2020	31.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
31.03.2020	4550265278	Sanitizer alcohol actigerm 500ml spray	LECHOBA MEDICAL TECHNOLOGIES	R299,983.50	4,938 EA	31.03.2020	31.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
27.03.2020	4550265282	Gown surgical	LECHOBA MEDICAL TECHNOLOGIES	R599.50	10 EA	27.03.2020	27.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
26.03.2020	4550265283	Goggles	LECHOBA MEDICAL TECHNOLOGIES	R3,795.00	10 EA	26.03.2020	26.03.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
07.05.2020	4550265601	Face Shield	LECHOBA MEDICAL TECHNOLOGIES	R138,000.00	2000 EA	07.05.2020	07.05.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
22.07.2020	4550266653	Thermometer body/forehead non contact	MULTISURGE	R52,440.00		22.07.2020	23.07.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
23.07.2020	4550266663	Mask half particulate filtering large	MULTISURGE	R92,000.00		23.07.2020	23.07.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
23.07.2020	4550266664	Thermometer body/forehead non contact	MULTISURGE	R34,500.00		23.07.2020	23.07.2020	Procured from the National Treasury Transversal contracts according to prices on Annexure A Table 1 and 2
Total				R1,323,844.78				

PPE PROCURED THROUGH DEPARTMENT OF HEALTH JUNE 2020

Description of item	Quantity	Unit Price	Total Price
Hand Sanitizers 500ml	5000	R90.00	R450,000.00
Face Visors / Shield	500	R67.85	R33,925.00
Goggles	200	R67.00	R13,400.00
Masks - Surgical 3 layer	5000	R20.70	R103,500.00
Disposable bags Red M	2000	R7.00	R14,000.00
Aprons Disposable	5000	R0.85	R4,250.00
Boot / Shoe Covers	500	R221.99	R110,995.00
Examination Gloves Latex Medium	5000	R2.08	R10,400.00
Examination Gloves Latex Large	5000	R2.08	R10,400.00
Heavy Duty Gloves	360	R207.00	R74,520.00
Total			R825,390.00

Summary :PPE procured	
Procurement route	Amount
Emergency	R824,710.50
Transveral Contract	R1,323,844.78
Health	R825,390.00
Total	R2,973,945.28

Gauteng Department of Economic Development								
Entity Name	Vendor Name	Item Description bought	Procurement Modality	PO No.	Purchase Order Date	Quantity	Unit Price	PO Value
GGDA	Tshanduko Afrika Consulting	Thermometers x7	Quotation	553	03/06/2020	7	R1,550.00	R10,850.00
GGDA	Indima Njongo Marketing	Social distancing stickers	Quotation	550	29/05/2020			R12,157.01
GGDA	Masana Hygiene Services	Deep Cleaning	Quotation	543	12/05/2020			R325,057.51
GGDA	Massey Projects	Surgical Masks, Hand Sanitizer, Multi-purpose hand sanitizer, Portable handheld digital thermometer.	Quotation	545	18/05/2020			R77,403.00
GGDA	The Nwanas (Pty)Ltd	Cloth Masks	Quotation	544	14/05/2020	814	R25	R20,350.00
GGDA	Bidvest Steiner Group	Automated Sanitizers Machines	Quotation		25/05/2020			R274,161.84
AIDC	JJ and D Womens Trading Enterprise via Eco Hygiene	Disinfection of ASP offices	Quotation	7	21/05/2020	11725	R2.25	R 26,381.25
AIDC	JJ and D Womens Trading Enterprise via Eco Hygiene	Disinfection of GALC Offices	Quotation	7	21/05/2020	3972	R2.25	R 8,937.00
AIDC	JJ and D Womens Trading Enterprise via Eco Hygiene	Disinfection of WEH Offices	Quotation	7	21/05/2020	3000	R2.25	R 6,750.00
AIDC	JJ and D Womens Trading Enterprise via Eco Hygiene	Disinfection of FIC	Quotation	7	21/05/2020	483	R2.25	R 1,086.75
AIDC	JJ and D Womens Trading Enterprise via Eco Hygiene	Disinfection of NIC	Quotation	7	21/05/2020	150	R2.25	R337.50
AIDC	ABIA Industrial Supplies	Face Shield	Quotation	8	21/05/2020	1000	R70.00	R 70,000.00
AIDC	ABIA Industrial Supplies	3 ply Washable Cloth Mask	Quotation	8	21/05/2020	3000	R65.00	R 195,000.00
AIDC	ABIA Industrial Supplies	3 ply Surgical masks	Quotation	8	21/05/2020	1000	R9.00	R 9,000.00
AIDC	ABIA Industrial Supplies	Latex disposable gloves blue in color	Quotation	8	21/05/2020	1000	R2.20	R 2,200.00
AIDC	ABIA Industrial Supplies	N95 Masks	Quotation	8	21/05/2020	1000	R40.00	R 40,000.00
AIDC	ABIA Industrial Supplies	Safety goggles	Quotation	8	21/05/2020	1000	R35.00	R 35,000.00
AIDC	PABALLOKHOSI TRADING AND PROJECTS	Thermometer	Quotation	9	29/05/2020	20	R1,939.00	R 38,780.00
AIDC	MAKGAMATHA HOLDINGS	Supply access control cards	Quotation	10	29/05/2020	5000	R24.00	R 120,000.00
AIDC	MAKGAMATHA HOLDINGS	Supply access control holders	Quotation	10	29/05/2020	5000	R10.00	R 50,000.00
AIDC	Mampotokwane Trading and Projects (Pty) Ltd	Paper Towel Dispenser stand	Quotation	12	01/06/2020	2	R735.37	R 1,470.74
AIDC	Mampotokwane Trading and Projects (Pty) Ltd	Paper towel roll to suit stand	Quotation	12	01/06/2020	6	R420.00	R 2,520.00
AIDC	Mampotokwane Trading and Projects (Pty) Ltd	Automated battery-operated soap dispenser	Quotation	12	01/06/2020	8	R1,677.50	R 13,420.00
AIDC	Mokasi BEE Enterprise	Foot operated hand sanitizers - ASP	Quotation	PO0000000047 17 July 2020	PO0000000047 17 July 2020			R24,600.00
AIDC	Mokasi BEE Enterprise	Foot operated hand sanitizers - GALC	Quotation	PO0000000047 17 July 2020	PO0000000047 17 July 2020			R6,560.00
AIDC	Mokasi BEE Enterprise	Foot operated hand sanitizers - WEH	Quotation	PO0000000047 17 July 2020	PO0000000047 17 July 2020			R3,280.00
AIDC	Mokasi BEE Enterprise	Foot operated hand sanitizers - Chamdor	Quotation	PO0000000047 17 July 2020	PO0000000047 17 July 2020			R8,200.00
AIDC	Mokasi BEE Enterprise	Foot operated hand sanitizers - FIC	Quotation	PO0000000047 17 July 2020	PO0000000047 17 July 2020			R9,840.00
AIDC	Dumi Trading Enterprise CC	Surface disinfection sanitizers 25ltr for 10 items	Quotation	PO0000000019 17 June 2020	PO0000000019 17 June 2020			R12,750.00
AIDC	AMBICION11	Disinfection for Ford IC	Quotation	PO0000000024 20 June 2020	PO0000000024 20 June 2020			R52,800.00
AIDC	MO LIGHT ENTERPRISE	Hand Sanitizers 25ltr for 20 items	Quotation	PO0000000018 15 June 2020	PO0000000018 15 June 2020			R29,450.80
AIDC	Madiba Promotions (Pty) Ltd	1.5 social distance floor sticker for 150 items	Quotation	PO0000000046 17-07-2020	PO0000000046 17-07-2020			R9,750.00
AIDC	Madiba Promotions (Pty) Ltd	Face mask must be worn sign (indoor plastic) for 50 items	Quotation	PO0000000046 17-07-2020	PO0000000046 17-07-2020			R3,980.00
AIDC	Madiba Promotions (Pty) Ltd	Hand sanitizer station sign (Indoor plastic) for 50 items	Quotation	PO0000000046 17-07-2020	PO0000000046 17-07-2020			R3,980.00
AIDC	Madiba Promotions (Pty) Ltd	Screening station sign for 8 items	Quotation	PO0000000046 17-07-2020	PO0000000046 17-07-2020			R742.40
AIDC	Madiba Promotions (Pty) Ltd	Avoid touching eyes, nose and mouth with dirty hand sign for 25 items	Quotation	PO0000000046 17-07-2020	PO0000000046 17-07-2020			R1,990.00
AIDC	Madiba Promotions (Pty) Ltd	COVID-19 Isolation room sign for 6 items	Quotation	PO0000000046 17-07-2020	PO0000000046 17-07-2020			R566.80
AIDC	Madiba Promotions (Pty) Ltd	Notice COVID-19 security screening sign for 8 items	Quotation	PO0000000046 17-07-2020	PO0000000046 17-07-2020			R742.40
AIDC	Madiba Promotions (Pty) Ltd	Foot print stickers written isolation room for 150 items	Quotation	PO0000000046 17-07-2020	PO0000000046 17-07-2020			R10,470.00
AIDC	Madiba Promotions (Pty) Ltd	No physical contact sign for 50 items	Quotation	PO0000000046 17-07-2020	PO0000000046 17-07-2020			R3,980.00
AIDC	Madiba Promotions (Pty) Ltd	Wash hands with soap and water for 20 seconds sign for 50 items	Quotation	PO0000000046 17-07-2020	PO0000000046 17-07-2020			R3,980.00
AIDC	Madiba Promotions (Pty) Ltd	Screened clothes stickers for 10 items	Quotation	PO0000000046 17-07-2020	PO0000000046 17-07-2020			R1,358.00
AIDC	Madiba Promotions (Pty) Ltd	Stand here floor stickers for 10 items	Quotation	PO0000000046 17-07-2020	PO0000000046 17-07-2020			R999.00
AIDC	Madiba Promotions (Pty) Ltd	Disinfect table stickers for 160 items	Quotation	PO0000000046 17-07-2020	PO0000000046 17-07-2020			R9,536.00
AIDC	Advantage Audit Consult and Training (Pty) Ltd	20 Webinar sessions on COVID 19 on workplace employees safety Induction programme Post lockdown FOR AIDC, GGDA, GIDZ, TIH and CONHILL employees	Quotation	PO0000000020 19 June 2020	PO0000000020 19 June 2020			R85,580.00
AIDC	Nosa (Pty) Ltd	2 Sessions X Covid-19 Webinar on workplace HSE implementation programme for frontline employees across the GGDA Group and its subsidiaries (AIDC, TIH, GIDZ, GGDA AND CONHILL)	Quotation	PO0000000032 06 July 2020	PO0000000032 06 July 2020			R28,293.76
AIDC	Lefhill Solutions	Sellotape Duct Tape Length 25m Width 48mm for 60 items	Quotation	PO0000000021 20 June 2020	PO0000000021 20 June 2020			R6,900.00
AIDC	Nosa (Pty) Ltd	Training for COVID 19 Officers	Quotation	PO0000000045 16 July 2020	PO0000000045 16 July 2020			R35,984.00
AIDC	CC Africa Projects	Sanitiser 70% alcohol - FIC for 10 items	Quotation	PO0000000050 20 July 2020	PO0000000050 20 July 2020			R14,900.00
AIDC	Bantsekejang Trading and Projects (Pty) Ltd	Sellotape Duct Tape Length 25m Width 48mm for 60 items	Quotation	PO0000000033 07 July 2020	PO0000000033 07 July 2020			R6,888.00
ConHill	SSG	Wipes + Hand wash Soaps	Quotation		13/05/2020			R 6,565.05
TIH	Kamo Kagi and Khutso Trading	Social distancing stickers	Quotation	24516	26/05/2020	100	40	R 4,000.00
TIH	Gold Hammer Holdings (Pty) Ltd	Sneeze Screens	Quotation	24488	26/05/2020			R 29,189.00
TIH	Ke Oagile Thuto	Carpets Deep Cleaning	Quotation	24510	22/05/2020			R 45,050.00

TIH	Moon and earth Trading and Projects 11	Fogging and	Quotation	24478	13/05/2020			R 98,230.00
GIDZ	Extreme Industrial Suppliers & Hygiene	Sanitisers, Masks and Disinfectant Spray	Quotation	Petty cash	18/03/2020			R1,646.80
GIDZ	Masana Hygiene Services (Pty) Ltd	Carpet Cleaning & Pest Control	Quotation	PO0208	22/06/2020			R2,300
GIDZ	Masana Hygiene Services (Pty) Ltd	Sanitisation of the offices	Quotation	PO0212	22/06/2020			R2,000
GIDZ	Multilocking Vehicle Tracking Security Systems CC	Programming of Cards to the Biometric Access System	Quotation	PO0214	26/06/2020			R1,973.40
GDED	Biologica	Mask - Other 3 ply 50 in a box	Quotation	4550265429		2	R 1,332.50	R 2,665.00
GDED	Biologica	Gloves -Other 100 in a box	Quotation	4550265429		2	R 460.00	R 920.00
GDED	Biologica	Sanitisers 500ml	Quotation	4550265429		10	R 360.00	R 3,600.00
GDED	Tiney Cleaning cc	Spray bottles	Quotation	4550265169		60	R 60.00	R 2,760.00
GDED	Tiney Cleaning cc	Sanitisers 5L	Quotation	4550265169		150	R 550.00	R 82,500.00
GDED	Bakhadi Hayani Cooperative	Cloth masks	Quotation	4550265614		100	R 25.00	R 2,500.00
GDED	Alvanda Creations PTY Ltd	Cloth masks	Quotation	4550265966		1000	R 25.00	R 25,000.00
GDED	Lifhasi Group	Installation of wall mounted hand sanitizer	Quotation	4550266718		56	R 1,580.35	R 88,499.60
GDED	Lifhasi Group	Non contact temperature thermometers	Quotation	4550266718		20	R 770.00	R 15,400.00
GDED	Lifhasi Group	Shoe cover packs of 100	Quotation	4550266718		50	R 20.52	R 1,026.00
GDED	Lifhasi Group	Hair cover packs of 100	Quotation	4550266718		50	R 16.42	R 821.00
GDED	Lifhasi Group	Disinfectant wet wipes (80 sheets in a box)	Quotation	4550266718		500	R 166.40	R 83,200.00
GDED	Makgathath Holdings (Pty) Ltd	Disposable overall	Quotation	4550266781		150	R 150.00	R 22,500.00
GDED	Makgathath Holdings (Pty) Ltd	Face shield/ Visors	Quotation	4550266781		300	R 50.00	R 15,000.00
GDED	Makgathath Holdings (Pty) Ltd	Disinfectant wet wipes (1000 sheets in a box)	Quotation	4550266781		500	R 400.00	R 200,000.00
GDED	3G Relocations and Transport	Hand Sanitizers 500ml	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		12	R 98.00	R 1,176.00
GDED	3G Relocations and Transport	Hand Sanitizer 5L	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		10	R 510.00	R 5,100.00
GDED	3G Relocations and Transport	Masks - Surgical 3 Layer	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		200	R 16.50	R 3,300.00
GDED	3G Relocations and Transport	Examination Gloves Latex Small	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		1000	R 2.08	R 2,080.00
GDED	3G Relocations and Transport	Examination Gloves Latex Medium	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		1000	R 2.08	R 2,080.00
GDED	3G Relocations and Transport	Examination Gloves Nitrile Large	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		1000	R 2.08	R 2,080.00
GDED	3G Relocations and Transport	Examination Gloves Latex X-Large	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		1000	R 2.40	R 2,400.00
GDED	3G Relocations and Transport	Aprons Disposable	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		100	R 0.85	R 85.00
GDED	3G Relocations and Transport	Hand Sanitizers 500ml	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		992	R 90.00	R 89,280.00
GDED	3G Relocations and Transport	Hand Sanitizers 500ml	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		8	R 90.00	R 720.00
GDED	3G Relocations and Transport	Disposable Bags Red M	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		500	R 7.00	R 3,500.00
GDED	3G Relocations and Transport	Masks - Surgical 3 Layer	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		25000	R 20.70	R 517,500.00
Crade & Dinokeng	Lebomash Design	3-Ply Cloth Mask	Quotation			500	R25.00	R12 500.00
Crade & Dinokeng	Evergreen Latex CC	Glove examinations, non-sterile	Quotation			30 boxes	R49.86	R1 495,80
Crade & Dinokeng	Tara Healthcare	25 liters of Medical hand sanitizers	Quotation			12	R125.00	R1 500.00
Crade & Dinokeng	Lora Medical Supplies CC	Particulate filtering half mask Disposable	Quotation			20 boxes (30 in box)	R160.50	R3 210.00
Crade & Dinokeng	Lechoba Medical Technologies (Pty) Ltd	500 ml Medical Hand Sanitizers	Quotation			100	R60.75	R6 075.00
Crade & Dinokeng	SPS Advertising	Foot Operated hand sanitizers	Quotation			6	R1,034.94	R6,209.66
Crade & Dinokeng	Mahlatji Holdings	Hand Soap 500 ml	Quotation			20	R127.05	R2,541.00
Crade & Dinokeng		Hand Soap 25l	Quotation			6	R1,001.50	R6,009.00
Crade & Dinokeng		Disinfectant wipes	Quotation			20 (50 sheets in a bucket)	R507.50	R10,350.00
Crade & Dinokeng		Disposal waste bins 20l	Quotation			16	R488.75	R7,820.00
Crade & Dinokeng		Draw string sealable bags (to fit 20l bins)	Quotation			500	R2.00	R1,000.00
Crade & Dinokeng	Department of Health	Hand sanitizers 500 ml (6)	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		60	R98.00	R5,880.00
Crade & Dinokeng		Hand sanitizers 25l	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		16	R2,530.00	R40,480.00
Crade & Dinokeng		Surface Disinfectant 1l	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		20	R150.00	R3,000.00
Crade & Dinokeng		Surface Wipes (6) (Box)	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		36	R143.52	R5,166.72
Crade & Dinokeng		Gloves Latex Medium (100) (Box)	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		1000	R2.08	R2,080.00
Crade & Dinokeng		KN95/FFP2 Mask (1000) (Box)	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		1000	R69.00	R69,000.00
Crade & Dinokeng		Infrared Thermometer	Transversal Contract through the Gauteng Department of Health	Transversal Contract through the Gauteng Department of Health		2	R895.00	R1,790.00
GGB	Lebone hygiene	Cleaning of building surfaces hourly	Quotation					R295,795.72
GGB	Nakisani Hygiene	Wall sanitisers	quotation					R11,000
GGB	Masana Hygiene	Hand sanitisers	Quotation					R39,500
GGB	Meridian Hygiene	Fogging of GGB building	Quotation		30-Mar-20			R8,800
GGB	Meridian Hygiene	disinfecting of Alexandra	Quotation					R4,541,542.79
GGB	Mukiriri	thermometer scanners	Quotation					R6,734.50
GGB	Rhadashe	Face shields	quotation		7/29/2020			R12,600
GGB	Piru Cleaning and Transport	3 Ply face Mask	Quotation					R11,557.50
GEF	Department of Health	Gloves	Centralised procurement under Gauteng Department of Health	Centralised procurement under Gauteng Department of Health		30 boxes	Not received	Not received
GEF	Department of Health	Face Shield	Centralised procurement under Gauteng Department of Health	Centralised procurement under Gauteng Department of Health		310	Not received	Not received
GEF	Department of Health	Surface Sanitizer	Centralised procurement under Gauteng Department of Health	Centralised procurement under Gauteng Department of Health		24	Not received	Not received
GTA								

	Department of Health	Hand Sanitizer	Centralised procurement undere Gauteng Department of Health	Centralised procurement undere Gauteng Department of Health		60	Not received	Not received
GTA								
	Department of Health	Digital Body thermometer	Centralised procurement undere Gauteng Department of Health	Centralised procurement undere Gauteng Department of Health		2	Not received	Not received
GTA								
	Department of Health	Cloth masks	Centralised procurement undere Gauteng Department of Health	Centralised procurement undere Gauteng Department of Health		10	Not received	Not received
GTA								
	Department of Health	Face Shield	Centralised procurement undere Gauteng Department of Health	Centralised procurement undere Gauteng Department of Health		20	Not received	Not received
GTA								
	Department of Health	Gloves	Centralised procurement undere Gauteng Department of Health	Centralised procurement undere Gauteng Department of Health		40	Not received	Not received
GTA								
							TOTAL	8187058.3

Office of the Premier

BRANDING AND MARKETING DIRECTORATE						338,090.00														
Type	Pmt No	Disb No.	Capture ID	Authoriser	Amount	Inv Received	Capture Date	AuthDate	Status	Source Doc	Supplier	Ent Type	Item Description	Objective	Obj Description	Fund	Fund Description	Project	Proj Description	
AP	2410390	1108944	APSAP	APSAP	169,050.00		2020-07-05	2020-07-08	2020-07-08	PAID	INV0000305	PAPER PUSH	SUNDRY	CONTRACTOR SAUDIO-VISUAL SERV	30005954	BRANDING AND MARKETING G	38954	VOTED FUNDS	30080954	AUDIO VISUAL PRODUCTION
AP	2410391	1108944	APSAP	APSAP	169,040.00		2020-07-05	2020-07-08	2020-07-08	PAID	INV0000307	PAPER PUSH	SUNDRY	CONTRACTOR SAUDIO-VISUAL SERV	30005954	BRANDING AND MARKETING G	38954	VOTED FUNDS	30080954	AUDIO VISUAL PRODUCTION

GLOVES & MASKS						341,155.50																	
Type	Pmt No	Disb No.	Capture ID	Authoriser	Amount	Inv Received	Capture Date	AuthDate	InvDate	Status	Source Doc	Pay Type	Supplier	Item	Item Description	Objective	Obj Description	Responsibility	Resp Description	Fund	Fund Description	Project	Proj Description
AP	2409996	1108581	APSAP	APSAP	195,600.00	2020-05-05	2020-05-05	2020-05-05	2020-04-01	PAID	2020/039	EBT	MAMPOSH TRADING ENTERPRISES	1050954	LUN SUPP-UN/ PROT CLTH&CLO THES	30021954	PRIV OFF DIRECT GEN	30011954	OFFICE DG	30001954	COVID-19 FUND	30097954	COVID-19
AP	2409997	1108583	APSAP	APSAP	145,555.50	2020-05-05	2020-05-05	2020-05-05	2020-04-24	PAID	414	EBT	OPULEM	1050954	LUN SUPP-UN/ PROT CLTH&CLO THES	30021954	PRIV OFF DIRECT GEN	30011954	OFFICE DG	30001954	COVID-19 FUND	30097954	COVID-19

Decontamination and seep cleaning						1,051,807.41												
Type	Pmt No	Disb No.	Amount	Inv Received	InvDate	Status	Source Doc	Pay Type	Supplier	Item	Item Descriptio	Objective	Obj Descriptio	Fund	Fund Descriptio	Project	Proj Descriptio	
AP	2410041	1108618	210,402.85		2020-05-18	2020-04-29	PAID	IN020185	EBT	INTEGRAL NETWORKING	986954	P/P-CONTRCTD MAINT PROP	30021954	PRIV OFF DIRECT GEN	30001954	COVID-19 FUND	30097954	COVID-19
AP	2410139	1108715	200,031.00		2020-05-21	2020-05-01	PAID	2100UUV	EBT	BUSINESS THOK	1015954	P/P-CLEANING SERVICES	30021954	PRIV OFF DIRECT GEN	30001954	COVID-19 FUND	30097954	COVID-19
AP	2410141	1108719	197,131.28		2020-05-25	2020-04-10	PAID	5055	EBT	M S D CLEANERS	1015954	P/P-CLEANING SERVICES	30021954	PRIV OFF DIRECT GEN	30001954	COVID-19 FUND	30097954	COVID-19
AP	2410142	1108719	196,953.60		2020-05-25	2020-05-12	PAID	5075	EBT	M S D CLEANERS	1015954	P/P-CLEANING SERVICES	30021954	PRIV OFF DIRECT GEN	30001954	COVID-19 FUND	30097954	COVID-19
AP	2410134	1108716	247,288.68		2020-05-21	2020-05-06	PAID	GAUT002/12-13/HIC	EBT	NYEMBE WASTE MANAGEMENT ENT	1024954	P/P-TEST CNTRL/FU MIGATION SPR	30021954	PRIV OFF DIRECT GEN	30001954	COVID-19 FUND	30097954	COVID-19

Research			702,370.00												
Type	Pmt No	Disb No.	Amount	Inv Received	InvDate	Status	Source Doc	Pay Type	Supplier	Item Description	Objective	Obj Description	Project	Proj Description	
AP	2410328	1108883	702,370.00		2020-06-18	2020-06-03	PAID	GGP 2020COVID-19-PANDEMIC	EBT	DEPARTMENT 21 (GCIS)	CNS-BUS& ADV SER-RESEARCH&ADV	30021954	PRIV OFF DIRECT GEN	30097954	COVID-19

Hotline Transport					1,052,075.00						
Type	Pmt No	Disb No.	Amount	Inv Received	InvDate	Supplier	Item Description	Obj Description	Proj Description	Asset	
AP	2409987	1108586	388,125.00		2020-05-05	2020-04-12	MODULO DWA TRADING AND TRANSPORT	T&S DOM-ROAD TRANSPORT	PRIV OFF DIRECT GEN	COVID-19	22954
AP	2409990	1108582	334,400.00		2020-05-05	2020-04-24	ATT SUPPLY AND DISTRIBUTION	T&S DOM-ROAD TRANSPORT	PRIV OFF DIRECT GEN	COVID-19	22954
AP	2409992	1108583	329,550.00		2020-05-05	2020-04-24	OPULEM	T&S DOM-ROAD TRANSPORT	PRIV OFF DIRECT GEN	COVID-19	22954

629,881.81				0.00		TELEPHONY SYSTEM SOFTWARE LICENCE HOTLINE			
Type	Pmt No	Dr	Cr	Item	Item Description	Objective	Obj Description	Project	Proj Description
GI	2330	410,517.80	0.00	1373954	EXT COMP SER-SFT LCN-OPR SYS SFT	30037954	DIR: IT	18954	NO PROJECTS
AP	2410400	219,364.01	0.00	1373954	EXT COMP SER-SFT LCN-OPR SYS SFT	30037954	DIR: IT	18954	NO PROJECTS

penditure related to COVID

Name of Descript	Amount Paid
TSEBO : Catering	R671 289.50
TSEBO : Catering	R124 171.25
MAMPO: Supply at	R195 600.00
OPULEM Supply at	R145 555.50
INTEGR: Installatic	R210 402.85
BUSINEL: Decontar	R200 031.00
M S D CI Cleaning	R197 131.28
M S D CI Cleaning	R196 953.60
NYEMBE Decontar	R247 288.68
MODULU Provision	R388 125.00
ATT SULF Provision	R334 400.00
OPULEM Provision	R329 550.00
PAPER I Provision	R338 090.00
Alteram Provision	R629 881.81
Ka Mage Supply at	R99 948.44
R4 308 418.91	

[illegible]

GMA Procurement in Response to Covid-19 Pandemic and National Disaster

No.	Supplier Name	Date of Approval	Description of Goods/Service	Amount	Procurement Method	Comment
1.	Brand TV	25/03/2020	Covid-19 Chronicles - an online news channel that through messages that are educational, contextualise the Covid-19 pandemic focussing on the greater societal aspects of the crisis	R413,138	Deviation (Partnership agreement)	On-going service (15 episodes) National Treasury Regulation 16A6.4 and SCM Practice Note 8 of 2007/2008 – Threshold values for procurement of goods and services by means of petty cash, verbal/written price quotations or competitive bids.
2.	Kusile Industrial and Hygiene Services	25/03/2020	Sanitization and fumigation of GMA office	R66 183	Variation of existing fumigation services contract	Once-off procurement. National Treasury SCM Instruction No. 3 of 2016/17 – Preventing and Combating Abuse in the SCM System.
3.	Kusile Industrial and Hygiene Services	02/04/2020	Personal Protective Equipment (PPE)	R26 450	Variation of existing fumigation services contract	Once-off procurement. Paragraph 3.5 of National Treasury Instruction Note No. 8 of 2019/2020 – Emergency Procurement in Response to National State of Disaster.
4.	Flow Communications	26/06/2020	Digital communication of messaging to alleviate and minimise spread of Covid-19	R879,210	25% variation of existing digital marketing service contract	On-going service Paragraph 3.6 of National Treasury Instruction Note No. 5 of 2020/2021 – Emergency Procurement in Response to National State of Disaster.
TOTAL				R1,384,981		

Gauteng Department of Health - PPE

ME OF THE SUPPL	DATE OF COMMITMENT	AMOUNTS	COMMENTS	PURCHASE ORDER NUMBERS
Nkane Projects	30/03/2020	R 257,418,300.00		4250898022
Dinaane Constation Services	07/04/2021	R 198,750,000.00	Value over 5 months- Cont	4250904486
LMD Engineering	20/04/2020	R 155,077,500.00		4250901271
OLEE TELECOM SOLUTIONS	24.06.2020	R 151,800,000.00		4250911761
Beadica 423 CC	24/04/2020	R 127,136,000.00		4250902012
Senatla	20/04/2020	R 127,136,000.00		4250901191
LNG Scientific	24/04/2020	R 113,250,000.00		4250902880
Maponya Medical	03/04/2020	R 112,370,000.00		4250899952
ZAKHENI STRATEG	26/05/2020	R 103,770,000.00		4250906272
Steelwood International/ Medena	21/04/2020	R 87,500,000.00		4250900261
Kraft Medcal	02/04/2020	R 84,360,000.00		4250897479
IXODOX	11/06/2020	R 67,795,000.00		4250909870
Imphofu Engineeri	03/05/2020	R 67,500,000.00		4250910528
Beadica 423 CC	28/05/2020	R 41,461,000.00		4250910559
Dinaane Constation Services	09/04/2020	R 41,245,000.00		4250897987
Dinaane Constation Services	07/04/2020	R 39,750,000.00		4250901496
Ikusasa Health and	13/04/2020	R 36,500,000.00		4250900711
Given Exclusive Projects	24/04/2020	R 32,450,000.00		4250901797
Bliss Pharmaceuti	31/03/2020	R 32,062,000.00		4250898579
Bliss Pharmaceuti	30/03/2020	R 27,495,000.00		4250901759
Maponya Medical	01/04/2020	R 25,875,000.00		4250899970
Umnthozwide	01/04/2020	R 25,875,000.00		4250899957
Olee Telecom Solu	06/04/2020	R 25,300,000.00		4250898880
Steelwood International/ Medena	20/04/2020	R 24,750,000.00		4250901553
Mlangeni Brothers	20/04/2020	R 24,000,000.00		4250901850
Maponya Medical	30/03/2020	R 22,500,000.00		4250899950
Traikon Engineering	20/04/2020	R 22,310,000.00		4250901425
ZAKHENI STRATEG	04/05/2020	R 19,950,000.00	Invoice	4250901435
Target Pathology	15/05/2020	R 18,687,500.00		4250910728
Olwe2 Project Ma	02/04/2020	R 17,645,873.70		4250897998
Mokone	22/05/2020	R 17,160,000.00		4250910019
Cibacon Consultin	29.06.2020	R 15,750,000.00		4250915493
Given Exclusive Projects	11/05/2020	R 15,200,000.00		4250907046
Red Chair Holding	27.06.2020	R 15,200,000.00		4250915487
Forest Fern	27.06.2020	R 14,490,000.00		4250915482
Grimshow Supplie	27.06.2020	R 14,476,200.00		4250915502
Nascency Medical	27.06.2020	R 14,476,200.00		4250915497
Nebo Coal cc	27.06.2020	R 13,800,000.00		4250915490
Vharanga Phanda	27.06.2020	R 13,800,000.00		4250915500
Ori medical Suppli	20/03/2020	R 13,334,800.00		4250907259
MacDucke Trading	19/05/2020	R 12,995,000.00		4250904623
Amoka Solutions	26.06.2020	R 12,495,000.00		4250916396
Azania Infracon	25/05/2020	R 12,480,000.00		4250909664
Famata PTY Ltd	26.06.2020	R 12,475,000.00		4250914796
Ori medical Suppli	20/04/2020	R 12,032,000.00		4250899185
MacDucke Trading	22/04/2020	R 11,902,500.00		4250900808
Chagga Consultan	25/05/2020	R 11,750,000.00		4250915155

Royal Trading Ent	25/05/2020	R	11,395,000.00		4250914320
MacDucke Trading	30/03/2020	R	10,695,000.00		4250901753
Ramoeng Business	26.06.2020	R	10,625,000.00		4250915471
Maponya Medical	02/04/2020	R	10,547,367.94		4250906123
BAKUTHI TRADING	26.06.2020	R	10,500,000.00		4250912276
LMD Engineering	20/04/2020	R	10,407,500.00		4250901974
Olee Telecom Solu	05/06/2020	R	9,715,200.00		4250908810
Synopsis one (pty)	20/05/2020	R	9,269,000.00		4250909679
Gramendo Project	25/05/2020	R	8,567,500.00		4250905341
Flotenk FX Traders	25/05/2020	R	7,306,800.00		4250909670
JR Proffesional Printers	29.06.2020	R	7,200,000.00		4250916341
Elegant Line Tradi	29.06.2020	R	6,900,000.00		4250916591
Tege Trading and	29.06.2020	R	6,900,000.00		4250916581
PEO INFORMATION TECHNOLOGIES	30.06.2020	R	6,440,000.00		4250913105
Impofu/ Picture P	26.06.2020	R	6,000,000.00		4250916360
Kgaleigh Trading and Projects	29.06.2020	R	6,000,000.00		4250916574
Umnothozwide	20/04/2020	R	5,907,500.00		4250900229
Gramendo Project	26.06.2020	R	5,750,000.00		4250915476
OPAL SKY Pty Ltd	15/04/2020	R	5,500,000.00		4250899954
Khize Services	29.06.2020	R	5,105,000.00		4250916593
HSB Mercantile Pr	06/04/2020	R	4,814,500.00		4250900995
Bold Moves	25/05/2020	R	4,750,000.00		4250914325
Synopsis one (pty)	20/05/2020	R	4,634,500.00		4250909666
Ikat Health	25/05/2020	R	4,475,000.00		4250908826
ROUGH SEAS TRAI	08/06/2020	R	4,309,625.00		4250908947
Modulelwa (Pty) L	04/05/2020	R	3,620,000.00		4250906683
Future Advertising	03/04/2020	R	3,472,775.76		4250898023
Nokokhloko	26/05/2020	R	3,250,000.00		4250908461
Solimtha Projects	26.06.2020	R	3,150,000.00		4250915458
Eubee Event Mana	20/03/2020	R	2,937,000.00		4250903995
Eubee Event Mana	11/06/2020	R	2,860,000.00		4250910020
Tuwo Rhodesia Pt	30/03/2020	R	2,790,000.00		4250900768
Kena Outdoor	07/05/2020	R	2,669,687.00		4250902004
KD supplies TA Kv	26/05/2020	R	2,625,000.00		4250910653
Seila Business Ent	26.06.2020	R	2,625,000.00		4250915465
Nomsa Ntenteng	25/05/2020	R	2,495,000.00		4250909649
Best Enough	26/05/2020	R	2,445,000.00		4250910249
Holobye Trading	29.06.2020	R	2,425,000.00		4250916586
Babanolo Holding	25/05/2020	R	2,400,000.00		4250909124
Emanzini Security	27/05/2020	R	2,353,500.00		4250911122
Kimona Manufact	25/05/2020	R	2,346,000.00		4250914312
Kaveli Chemical Enginering	25/05/2020	R	2,256,875.00		4250911120
GRASSROOTS DEV	25/05/2020	R	2,242,500.00		4250908827
LorFix	09/04/2020	R	2,100,000.00		4250898572
Dinaane Constation Services	22/04/2020	R	2,070,000.00		4250899393
POLKADOTS PROPERTIES 193	26.06.2020	R	1,972,000.00		4250912271
Kaveli Chemical Enginering	25.05.2020	R	1,960,537.50		4250915740
Modulelwa (Pty) L	03/05/2020	R	1,810,000.00		4250904473
HSB Mercantile Pr	04/05/2020	R	1,470,000.00		4250901555
Babanolo Holding	30/03/2020	R	1,399,000.00		4250897480
NATIONAL SECURI	04/06/2020	R	1,250,010.00		4250909683

ARMAMENTS CORPORATION OF SA	24.06.2020	R	1,179,022.46		4250911754
ARMAMENTS CORPORATION OF SA	25.06.2020	R	1,039,677.92		4250911755
Armanments Corp of SA - AMSCOR	01/05/2020	R	1,022,858.84		4250910239
OPAL SKY Pty Ltd	02/04/2020	R	880,000.00		4250897909
Senatla	01/04/2020	R	727,500.00		4250897546
Senatla	03/04/2020	R	640,000.00		4250897620
Senatla	30/03/2020	R	585,000.00		4250897545
Given Exclusive Projects	24/04/2020	R	572,000.00		4250901313
OPAL SKY Pty Ltd	17/04/2020	R	500,000.00		4250898967
TARA TECHNOLOG	15/04/2020	R	476,335.00		4250898361
Liora Medical Sup	24/03/2020	R	318,750.00		4250898006
Prime Reason (Pty	07/04/2020	R	300,000.00		4250898691
OR Medical	09/04/2020	R	282,760.00		4250898008
Senatla	02/04/2020	R	270,000.00		4250897510
BLACK RENAISSAN	12/05/2021	R	235,000.00		4250903257
SPG Marketing Co	26.06.2020	R	215,625.00		4250915411
BLACK RENAISSAN	12/05/2020	R	209,000.00		4250902991
Encha Green Bran	27.06.2020	R	198,375.00		4250915408
Bathebeng Enterp	03.07.2020	R	195,000.00		4250915742
ER Group	27.06.2020	R	195,000.00		4250915413
OPAL SKY Pty Ltd	17/04/2020	R	82,500.00		4250898960
Senatla	03/04/2020	R	60,000.00		4250897633
OR Medical	27/05/2020	R	6,800.00		4250906746
Safarmex	02/06/2020	R	4,492.40		4250907751
MORONGWADIL O TRADING AND PROJECTS	25.06.2020	R	2,250.00		4250912034
TOTAL		R	2,166,274,898.52		

Gauteng Department of Health - Commitments without Pos

NAME OF THE SUPPLIER	DATE OF COMMITMENT	AMOUNTS	COMMENTS	PURCHASE ORDER NUMBERS
Afrifam Holdings	25/05/2020	R 12,000,000.00		
Asshley Mulligan	19/05/2020	R 1,915,500.00		
Asshley Mulligan		R 5,365,500.00		
Bakuthi Construction	25/05/2020	R 10,499,050.00	No PO created due to vendor status	
Be-Sure Events Solutions		R 787,175.00	Invoice	
Digitalized Art	20/05/2020	R 1,944,000.00		
Gijima OHES: GEAS	10/5/2020	R 21,390.00		
GlenChem		R 1,529,500.00	Invoices	
MacDucke Trading projects	30/03/2020	R 9,602,500.00		
MAMATLOPE INVESTMENTS AND PROJECTS	16/03/2020	R 586,314.00		
Mbuso Medical Supplies		R 16,464.02		
Ntimu Trading and Projects	09/05/2020	R 373,750.00		
Royal Bhaca	01/04/2020	R 78,750,000.00	No PO created due to vendor status	
Royal Bhaca	30/03/2020	R 47,000,000.00	No PO created due to vendor status	
TeePrsesh (PTY) LTD	20/03/2020	R 2,461,800.00		
The Manager	20/03/2020	R 3,666,801.00		
Triak Engineering Pty Ltd	09/05/2020	R 125,000.00		
Ultra Chain Management Pty Ltd	09/05/2020	R 237,000.00		
Unchana	20/05/2020	R 1,700,000.00	Contract	
Verdoflash	20/05/2020	R 2,480,000.00		
XBR Resources	20/05/2020	R 2,300,000.00		
LMD Engineering	20/04/2020	R 4,614,500.00		
Sphethwa Trading	26.06.2020	R 5,000,000.00		
TIM General Projects	26.06.2020	R 6,125,000.00		
Hfavoured PTY Ltd	26.06.2020	R 12,500,000.00		
Shalom Women's Project	26.06.2020	R 11,500,000.00		
Sphethwa Trading	26.06.2020	R 5,000,000.00		
Hortiscape Trading	26.06.2020	R 15,199,800.00		
Laydene PTY Ltd	26.06.2020	R 4,158,560.00		
DFC Africa PTY Ltd	26.06. 2020	R 6,047,500.00		
TOTAL		R 235,507,104.02		

Gauteng Department of Health - Medical Equipment

Suppliers	Count of Number of Records	Sum of PO value
ARJO HUNTLEIGH SOUTH AFRICA	2 R	467,534.94
B BRAUN MEDICAL	1 R	2,824,563.00
BIOCLIN SOLUTIONS	1 R	1,150.00
BUHLE WASTE	1 R	693,693.00
CE MOBILITY WHEELCHAIRS	9 R	14,284.22
Class Three Medical Solution cc	2 R	797,315.28
DELTA SURGICAL SA	1 R	16,381.92
DRAGER SOUTH AFRICA	5 R	73,705,416.65
EAST COAST MEDICAL NORTHERN REGIONS	3 R	13,237,672.59
ECOMED MEDICAL	6 R	6,125,532.39
ENVIROCON INSTRUMENTATION	1 R	1,359,990.00
HOSPI-FURN	1 R	3,362,483.25
HOSPITAL EQUIPMENT MANUFACTURERS	7 R	417,914.63
HUVITZ OPTICS	1 R	401,925.00
LOMAEN MEDICAL	2 R	1,169,000.00
MEDHOLD MEDICAL	1 R	923,365.24
MINUS 40	2 R	157,475.35
NEW HORIZON METALS	12 R	629,107.00
PHOENIX NEOMED	2 R	7,268,697.74
RESPIRATORY CARE AFRICA		
4250906927	1 R	193,123.08
4250907053	1 R	557,628.66
RESPIRATORY CARE AFRICA Total	2 R	750,751.74
SANBONANI HOLDINGS	1 R	14,183.50
SECOND OPINION SYSTEMS	2 R	4,659,135.32
SSEM MTHEMBU MEDICAL	1 R	763,717.95
THE SCIENTIFIC GROUP	2 R	7,990,335.36
UNICORE HOLDINGS	1 R	33,657.40
Grand Total	69 R	127,785,283.47
MAQUET SOUTHERN AFRICA	1	31,984,260.00
MBUSO MEDICAL SUPPLIES	1	34,778,630.00
New Grand Total	74	194,588,127.70

Gauteng Department of Health - Other

NAME OF THE SUPPLIER	DATE OF COMMITMENT	AMOUNTC4S	COMMENTS	PURCHASE ORDER NUMBERS
AFRICAN DELITES CATERING SERVICES	27/03/2020	R 50,000.00	Catering	4250898334
Baraka IT Solutions	13.07.2020	R 6,609,915.83	IT Services	4250916554
BOTSHELOCLA	06/05/2020	R 5,880,600.00	Advertising	4250904249
BUHLE WASTE	10/06/2020	R 693,693.00	Medical Waste	4250909596
BUHLE WASTE	07.07.2020	R 929,312.42	Medical Waste	4250916864
BUHLE WASTE	07.07.2020	R 1,458,292.32	Medical Waste	4250916866
BUHLE WASTE	10.06.2020	R 801,091.48	Medical Waste	4250916868
BUHLE WASTE	10.06.2020	R 468,945.54	Medical Waste	4250916867
CAREWAYS WELLNESS	26/04/2020	R 1,333,334.00	Counselling sessions for staff	4250902276
CAREWAYS WELLNESS	26/04/2020	R 1,644,201.00	Counselling sessions for staff	4250902283
CHRISTOPHER AFRICA	22/04/2020	R 450,000.00	Communication Service	4250899208
Clinix Health Group Limited	01.07.2020	R 104,986,911.00	Patient care service fully outsourced	4250913166
COMPOSITE ICT	29.06.2020	R 166,722.50	Computer laptop Processor i7 Ram 8GB HDD	4250912535
CRISELDAS CATERING AND DECOR	04/03/2020	R 14,375.00	Catering	4250897403
CRISELDAS CATERING AND DECOR	30/04.2020	R 11,500.00	Catering	4250900631
CRISELDAS CATERING AND DECOR	05/05/2020	R 149,212.50	Catering	4250901419
CRISELDAS CATERING AND DECOR	20/04/2020	R 25,875.00	Catering	4250901424
CRISELDAS CATERING AND DECOR	05/05/2020	R 11,500.00	Catering	4250903716
CRISELDAS CATERING AND DECOR	18/05/2020	R 79,350.00	Catering	4250905097
CRISELDAS CATERING AND DECOR	20/04/2020	R 20,700.00	Catering	4250905572
CRISELDAS CATERING AND DECOR	24/05/2020	R 11,500.00	Catering	4250906686
CRISELDAS CATERING AND DECOR	01/06/2020	R 11,500.00	Catering	4250907596
CRISELDAS CATERING AND DECOR	22/05/2020	R 5,000.00	Catering	4250909255
DUDUZA HOSPITALITY SOLUTIONS	09/04/2020	R 814,200.00	Catering	4250898527
DUDUZA HOSPITALITY SOLUTIONS	19/04/2020	R 449,765.00	Catering	4250900903
DUDUZA HOSPITALITY SOLUTIONS	20/04/2020	R 308,177.00	Catering	4250907266
DUDUZA HOSPITALITY SOLUTIONS	20/05/2020	R 126,442.50	Catering	4250907269
DUDUZA HOSPITALITY SOLUTIONS	20/04/2020	R 11,040.00	Catering	4250910017
Duduza Hospitality Solutions	09/04/2020	R 814,200.00	Catering	4250898527
Duduza Hospitality Solutions	04/05/2020	R 449,765.00	Catering	4250900903
Duduza Hospitality Solutions	29/05.2020	R 308,177.00	Catering	4250907266
Duduza Hospitality Solutions	11/06/2020	R 11,040.00	Catering	4250907269
Duduza Hospitality Solutions	29/05/2020	R 126,442.50	Catering	4250910017
Duduza Hospitality Solutions	13.07.2020	R 814,200.00	Catering	4250916127
Duduza Hospitality Solutions	12.06.2020	R 306,446.25	Catering	4250916815
Duduza Hospitality Solutions	22.06.2020	R 258,882.25	Catering	4250916794
EZRA MATLALA	17/04/2020	R 4,176,838.00	Legl costs	4250898697
FHEDZISANI CATERING FRESH PRODUCE	29.06.2020	R 210,000.00	Catering service according to spec	4250912550
FOUNDATION FOR PROFESSIONAL DEVELOPMENT	11/03/2020	R 11,243.00	Flight and accomodation	4250894942
FOUNDATION FOR PROFESSIONAL DEVELOPMENT	09/03/2020	R 84,679.00	Flight and accomodation	4250894496
HAMBA NATHI TRAVEL	17/03.2020	R 7,920.00	Car Hire	4250895641
HEALTH ADVANCE INSTITUTE	17/02/2020	R 97,750.00	Counselling sessions for staff	4250894024
HOTEL AND TOURISM INVESTMENTS	13/05/2020	R 6,794.00	Accommodation for drivers	4250903910
INDAYI COMMUNICATION	09/03/2020	R 13,750.00	Printing	4250895679
KWANZA COMMUNICATIONS	17/05/2020	R 91,646.00	Advertising	4250906121
LIFE ESIDIMENI	01.07.2020	R 273,857,368.00	Patient care service fully outsourced	4250913374
MALUBA TRADING ENTERPRISE	10/04/2020	R 117,875.00	Catering	4250898713
MALUBA TRADING ENTERPRISE	10/04/2020	R 5,175.00	Catering	4250899655
MALUBA TRADING ENTERPRISE	01/05/2020	R 57,258.50	Catering	4250902612
MALUBA TRADING ENTERPRISE	24/05/2020	R 71,932.50	Catering	4250902615
MALUBA TRADING ENTERPRISE	27/04/2020	R 80,500.00	Catering	4250902618
MALUBA TRADING ENTERPRISE	11/05/2020	R 13,800.00	Catering	4250904909
MALUBA TRADING ENTERPRISE	22/05/2020	R 54,280.00	Catering	4250907240
MALUBA TRADING ENTERPRISE	01/06/2020	R 99,130.00	Catering	4250907777
MALUBA TRADING ENTERPRISE	01/06/2020	R 11,800.00	Catering	4250909115
MANGEZI TRADING ENTERPRISE 26	20/03/2020	R 10,000.00	catering	4250896347
Mdlulwa Nkuhlu	16.07.2020	R 11,781,950.00	Legal Services	4250916569
Meshack Henyang	29/04/2020	R 5,000,000.00	Legal Services	4250897954
MORUBA BUSINESS SOLUTIONS	23.06.2020	R 11,000.00	Catering service according to spec	4250911511
Ngcebetsha Madlanga Incorporated	23/04/2020	R 13,536,802.00	Legal Services	4250899436
Nyembe Waste Management (PTY) LTD	08.06.2020	R 74,733.00	Cleaning service building offices	4250910235
Nyembe Waste Management (PTY) LTD	12.06.2020	R 154,620.00	Cleaning service building offices	4250910233
Olu Joe Trading and Projects (Pty)	30.06.2020	R 10,500.00	Table portable exhibition 90cm x 86cm	4250912826
ON MOTION TRAVEL AGENCY	09/03/2020	R 9,883.00	Travel and accommodation	4250894419
ON MOTION TRAVEL AGENCY	09/03/2020	R 9,883.00	Travel and accommodation	4250894424
ORIGINATORS TV	25/03/2020	R 2,230,600.00	Advertising	4250900734
PC PALACE GAUTENG	25.06.2020	R 70,820.00	Computer laptop Processor i7 Ram 8GB HDD	4250911933
PROVANTAGE	25/03/2020	R 264,911.00	Advertising	4250898706
R I M Ads Alive cc	25/03/2020	R 172,500.00	Advertising	4250898714
TSHIPEMBE MZANSI PROJECTS	26.06.2020	R 218,224.58	Cleaning service building offices	4250912308
XON SYSTEMS	05/06/2020	R 24,247.75	Computers	
Bunwall/ Target Laboratory	16.07.2020	R 18,687,500.00	Lab services	4250916328
TOTAL		R 461,950,222.42		

Gauteng Department of Health - Infrastructure

NAME OF THE SUPPLIER	DATE OF COMMITMENT	AMOUNTS	COMMENTS	PURCHASE ORDER NUMBERS
3G RELOCATIONS AND TRANSPORT	30/04/2020	R 2,581,830.00	Warehousing	4250901217
3G RELOCATIONS AND TRANSPORT	30/04/2020	R 2,581,830.00	Warehousing	4250908808
3G RELOCATIONS AND TRANSPORT	20.07.2020	R 2,851,880.00	Warehousing	4250916833
Johannesburg Expo Centre	08/05/2020	R 83,145,000.00	Covit site	4250902284
Kushesh Express	19/05/2020	R 1,915,356.00	Warehousing	
JOHANNESBURG EXPO CENTRE 2002	22.06.2020	R 27,691,798.00	Renovation upgrade refurbish minor works	4250911325
VENIOGYN	25.06.2020	R 15,151,344.00	Lease agreement	4250911935
TOTAL		R 135,919,038.00		

PE (DEPARTMENT OF COMMUNITY SAFETY)

NO	SUPPLIER	AMOUNT		APPOINTMENT DATE	PROCUREMENT PROCESS
		Item Description	Unit Price		
1	Olwe2 Project Management Consultancy	Gloves (8000)	R 2.52	18/03/2020	<p>Normal Procurement Process (At least three quotations were received)</p> <p>Since procured items were estimated and did not exceed R 500 000.00, the normal procurement process was followed. Three quotations were requested and obtained from three supplier and they were evaluated according to 80/20 preferential point system. The procurement process followed is in line with paragraph 3.3.1 of National Treasury Instruction Note 8 of 2007/08 "Accounting officer/Accounting Authority should invite and accept written price quotations for requirements up to an estimated value of R 500 000.00 from as many suppliers as possible, that are registered on the list of prospective suppliers."</p>
		1L Hand Sanitizer (1000)	R 74.20		
		25L Disinfectant (10)	R 4032.09		
		Surgical Masks (10 000)	R 30.00		
		TOTAL	R 500 000.00		
2	LECHOBA MEDICAL TECHNOLOGIES (PTY) LTD	Protective Safety Goggles (200)	R 56.43	20/03/2020	<p>Appointed a service provider from National Treasury Transversal contract</p> <p>On the 19/03/2020 National Treasury Issued an Instruction Note No. 8 of 2019/20 which instructed Accounting Officers and Accounting Authorities to utilise suppliers accredited under the transversal contract when procuring PPE. Due to daily increasing demand of PPEs, the department placed an order with (LECHOBA MEDICAL TECHNOLOGIES (PTY) LTD) who is accredited under the National Treasury transversal contract. This procurement is in line with National Treasury instruction note No 8 of 2019/20.</p>
		Non-Contact Infrared Thermometer (27)	R 1,348.99		
		500ml Hand Sanitizer (2 516)	R 52.83		
		Respiratory Reusable Cloth Mask (10 250)	R 47.83		
		Promax Disposable Overalls (60)	R 312.17		
		Visor- Full Face Shield (160)	R 43.26		
		TOTAL	R 800 000.00		
3	NOMNOMBO TRADING AND PROJECTS	Item Description	Unit Price	29/03/2020	<p>Deviation (Emergency Procurement)</p> <p>The Department had appointed a service provider under the National Treasury Transversal contract (LECHOBA MEDICAL TECHNOLOGIES (PTY) LTD) on the 20th March 2020 to deliver PPE to the department. The service provider failed to deliver on the promised date and they indicated that there was a delay from their supplier, this delay put the department in a compromising position as its employees Traffic Officers and Volunteers (Patrollers) were exposed to contract the virus and their lives were in danger and this had forced the Department to follow the process of emergency procurement to ensure that necessary PPEs are provided.</p> <p>Due to the risk of Traffic Officers and Patrollers being contaminated with the virus an immediate action was required, the department decided to deviate from the normal process of getting three quotation and follow emergency procurement process, which is in line with Treasury Regulations 16A6.4 "If in a specific case it is impractical to invite comparative bids, the Accounting Officer/Accounting Authority may procure the required goods or service by other means, provided that the reasons for deviating from inviting competitive bids must be recorded and approved by the Accounting Officer / Accounting Authority".</p> <p>This deviation is in line with National Treasury Instruction Note number 3 of 2016/17 paragraph 8.1 which states that "the Accounting Officer / Accounting Authority must only deviate from inviting comparative bids in cases of emergency and sole supplier status". Paragraph 8.2 of the same Instruction note define emergency procurement as "An Emergency procurement may occur when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment which calls an urgency to action and there is insufficient time to call for competitive bids".</p>
		Protective surgical masks (30 000)	R 15.00		
		Total	R 450 000.00		
					<p>Expansion of an existing order</p> <p>Following the announcement of state disaster lockdown by the President of the Republic of South Africa on the 23rd of March 2020, the Department of Community Safety was tasked by the Gauteng Provincial Cabinet to deploy patrollers to communities to ensure enforcement of lockdown regulations.</p>

4	FARANANI IT SERVICES	PROVISION OF PROJECT MANAGEMENT AND PAYMENT SERVICES FOR COMMUNITY PATROLLERS IN GAUTENG PROVINCE	R 10 000 000.00	<p>It is due to this deployment of patrollers that the department request an approval to expand the order with an amount of R 10 000 000.00 during the lockdown period (depending on when the lockdown will come to an end). This expansion exceed the prescribed percentage of 15% or R 15 000 000.00 as prescribed in paragraph 9.1 of National treasury Instruction Note number 3 of 2016/17 which state that</p> <p><i>"The Accounting Officer/Accounting Authority must ensure that contracts are not varied by more than 20% or R20 000 000.00 (including Vat) for construction related goods, works or services and 15% or R15 000 000.00 (including Vat) for all other goods and or services of the contract value".</i></p> <p>National Treasury issued Instruction Note number 8 of 2019/20 on 19/03/2020, and Paragraph 3.5.1. (ii) of the said instruction note state that " In terms of paragraph 9.2 of the National Treasury Instruction SCM No. 3 of 2016/17, Accounting Officer/Accounting Authority may expand contract for goods up to 15% or R 15 Million. For expansion in excess, the relevant Treasury must approve. For the purpose of this instruction, the requirement of paragraph 9.2 of the said instruction is <u>waived</u> for procurement of items related to COVID-19"</p> <p>It is due to the above said Instruction Note that department request Accounting Officer to approve expansion of the order for payment of patrollers by a percentage that exceed 15%.</p>
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5	Appointed Supplier	Type/Specification	Unit Price	Total Amount	Appointm ent Date	Procurement process
	Department of Health	5000 x Surgical Masks	R 16.50	R 82 500.00	15/04/2020	Department of Health (in line with circular number 3 of 2019/2020)
	Department of Health	32 500 x Surgical Masks	R 20.70	R 672 750.00	29/04/2020	
	Department of Health	50 x 5L Sanitizers	R 350.00	R 17 500.00	15/04/2020	Gauteng Provincial Treasury had issued a Circular number 3 of 2019/2020 on 31/03/2020 paragraph 3.1.1 states that "Institutions/Departments are required to submit their list of all PPE requirements approved by respective Accounting Officer/Accounting Authority including that of its stakeholders for submission to Health"
	Department of Health	240 x 5L Sanitizers	R 510.00	R 122 400.00	29/04/2020	
	Department of Health	3000 x Gloves	R 2.08	R 6 240.00	15/04/2020	
	Department of Health	5000 x 500 ml hand Sanitizers	R 98.00	R 490 000.00	15/04/2020	
	Department of Health	10 x 25L Disinfectors for cleaning	R 2 530.00	R 25 300.00	15/04/2020	
			IkhayaIthemba Office (R 18 438.53)			Normal Procurement Process (At least three quotations were received)

6	Feedem Group / Cristal Solution	Dis-infection of offices	Mabopane Office (R 5 412.98) <
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			Hand free sanitizer stands (20)	R 645.50		
			Knapsack pressure spray bottles 16L (12)	R 1 340.84		
			Total	R 42 000.08		

TOTAL

13277671.21

Gauteng Department of Education			
Material/ Service no	Description	Order Quantity	Total Price
3003471	Cleaning hygiene service equipment & deep cleaning	150000	9142500
137530	Sanitizer hand alcogel 18 x 500ml	100000	5980000
119888	Mask surgical fog-free form band	10000	1081000
150182	Gloves	10000	557800
		TOTAL	16761300