

Financial Report Analysis

\$205.99M

Total Sales

\$129.03M

Total Cost

\$76.96M

Total Profits

37.36%

Profit Margins

11K

Total Transactions

Year

- ☐ 2014
- ☐ 2015
- ☐ 2016
- ☐ 2017
- ☐ 2018
- ☐ 2019

Quarter

- ☐ Qtr 1
- ☐ Qtr 2
- ☐ Qtr 3
- ☐ Qtr 4

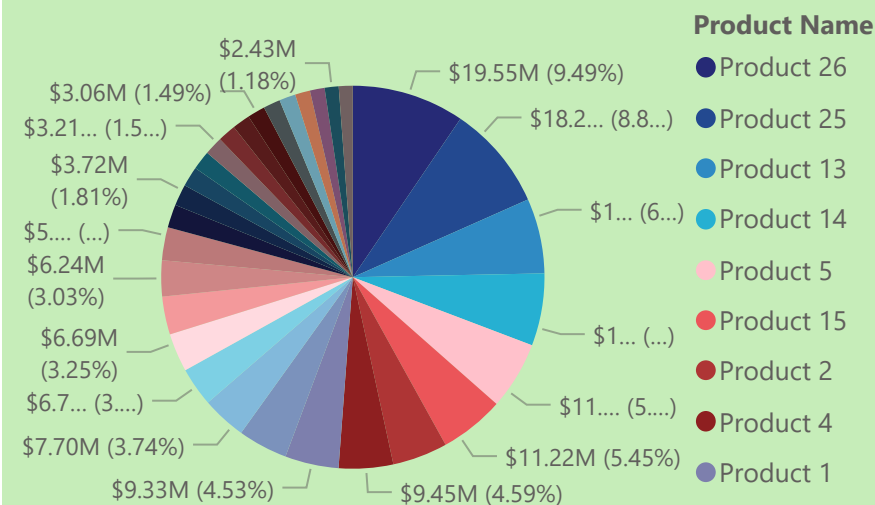
Month

- ☐ January
- ☐ February
- ☐ March
- ☐ Anril

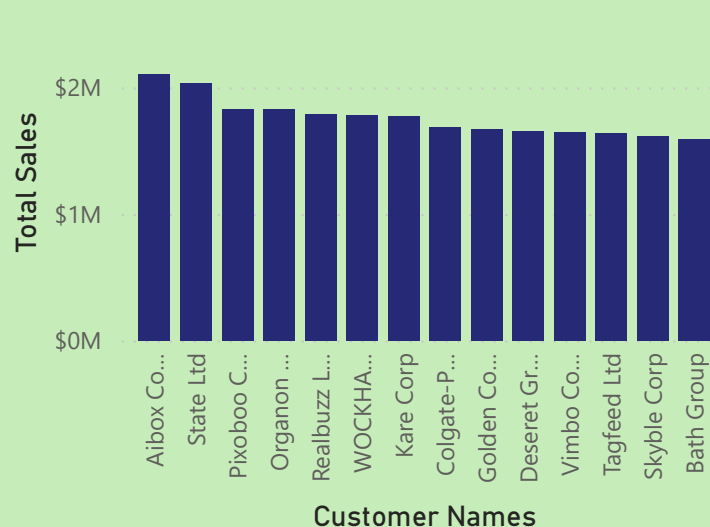
Date	Total Sales	Total Cost	Total Profits	Profit Margins
01-01-2015	\$1,69,416.20	\$1,12,423.39	\$56,992.81	33.64%
02-01-2015	\$1,21,531.30	\$82,418.84	\$39,112.46	32.18%
03-01-2015	\$2,35,056.10	\$1,46,054.77	\$89,001.33	37.86%
04-01-2015	\$1,82,923.40	\$1,11,744.88	\$71,178.52	38.91%
05-01-2015	\$2,11,358.20	\$1,17,745.93	\$93,612.27	44.29%
Total	\$20,59,94,816.50	\$12,90,32,723.18	\$7,69,62,093.32	37.36%

Year	Revenues	COGS	Gross Profit	Net Profit	Net Profit Margin
2015	5,76,54,980.70	-7,55,86,291.54	13,32,41,272.24	3,97,23,669.86	68.90%
2016	5,69,29,839.70	-8,42,31,314.47	14,11,61,154.17	2,96,28,364.93	52.04%
2017	5,65,66,713.10	-8,39,74,426.55	14,05,41,139.65	2,91,58,999.65	51.55%
2018	3,48,43,283.00	-4,63,27,844.19	8,11,71,127.19	2,33,58,721.81	67.04%
Total	20,59,94,816.50	-29,01,19,876.75	49,61,14,693.25	12,18,69,756.25	59.16%

Total Sales by Product Name



Total Sales by Customer Names



Revenues by Territory

