

Pizza Shop - Retail Sales Report



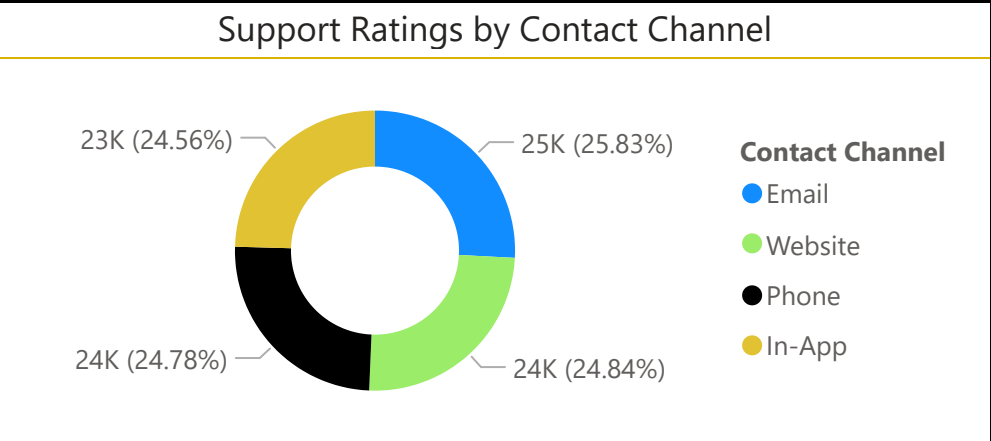
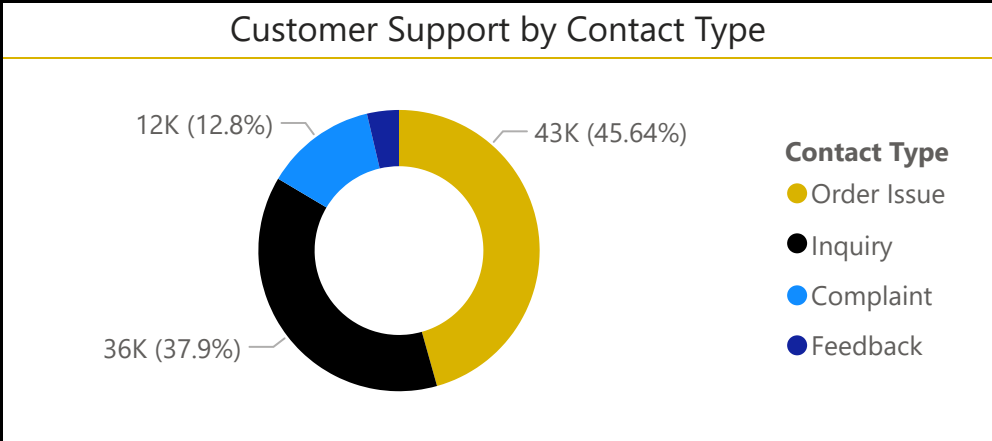
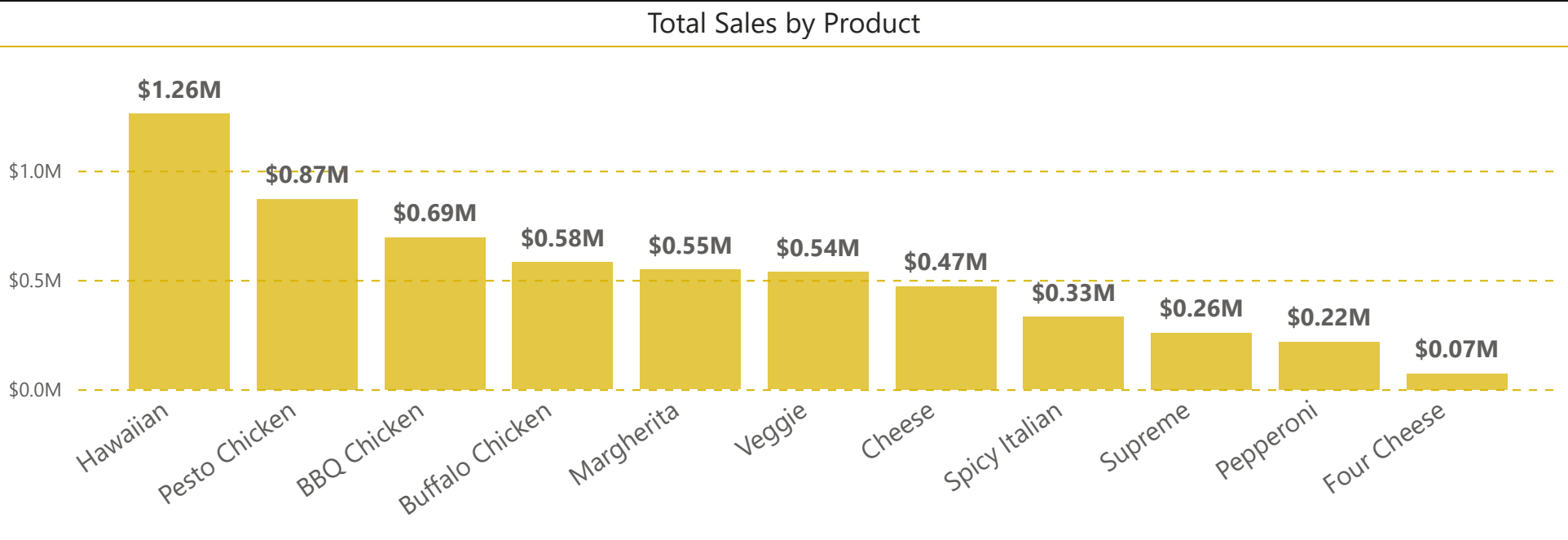
Sales

Payroll

Delivery

Campaign

Total Sales
\$6M





Female
72

Male
78

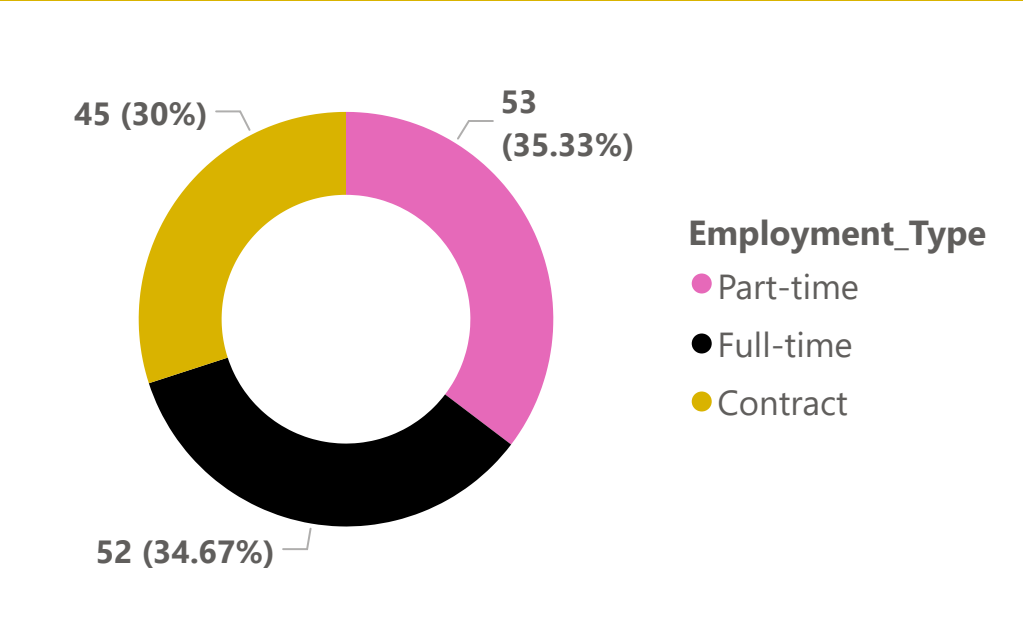
Employees Count

Department	Contract	Full-time	Part-time	Total
Finance	9	13	13	35
HR	8	16	9	33
IT	10	9	7	26
Operations	5	7	12	24
Sales	13	7	12	32
Total	45	52	53	150

Current Annual Cost

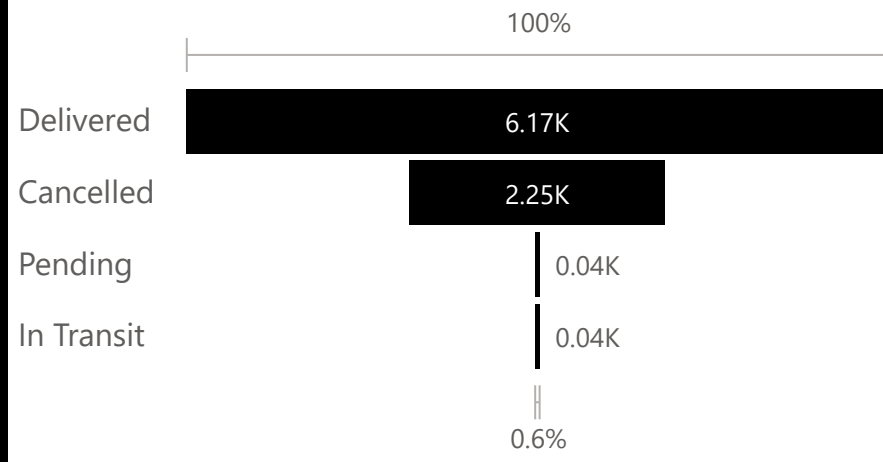
Department	Current Annual Cost
Operations	2,078,579
IT	2,217,796
HR	2,740,763
Sales	2,759,001
Finance	3,395,433
Total	13,191,572

Employees by Employment Type

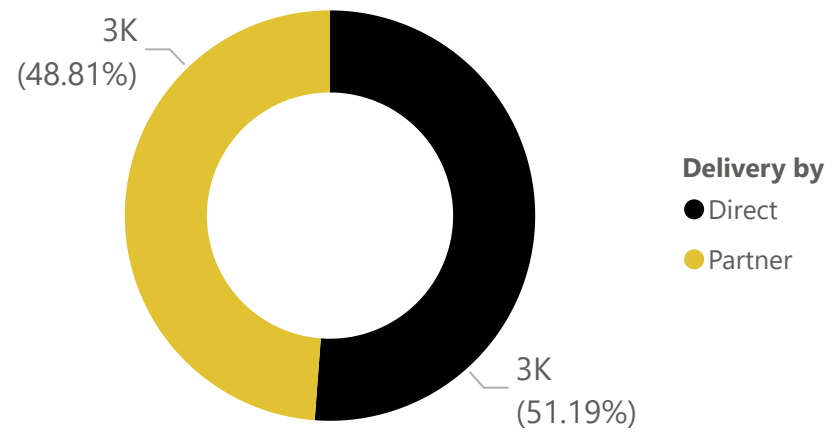




Delivery Status



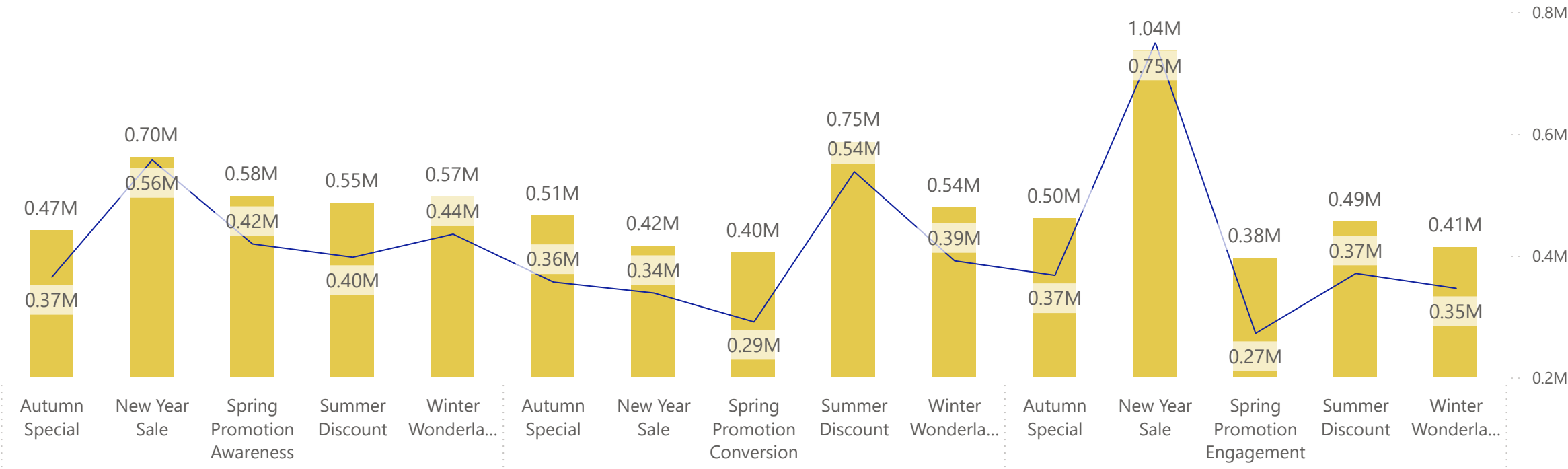
Delivery Ratings



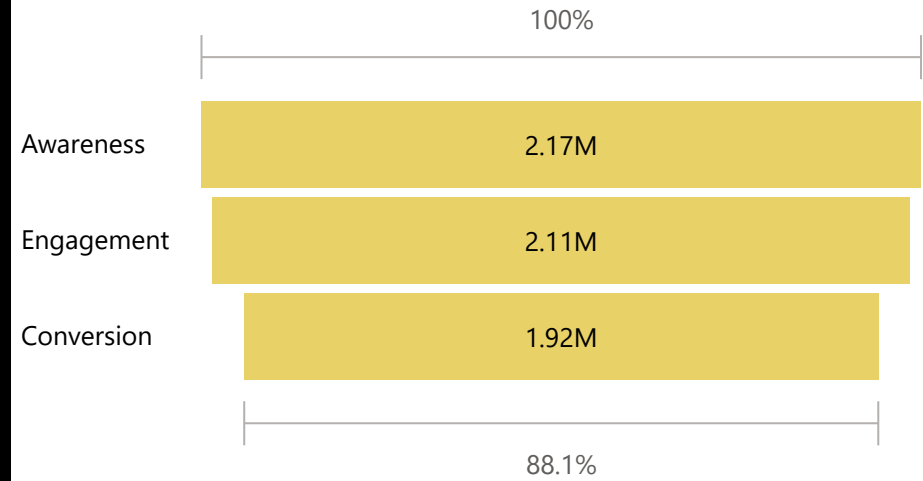
Marketing Campaign



● Campaign budget amount ● Campaign Spend amount



Campaign Spend



Payment Status

Payment Method	Bounced	Success
Cash		1393723
Credit Card	4974	881947
Debit Card	2888	276151
Online	9298	1924792
Wallet		1345076
Total	17160	5821689