AtliQ Mart - Supply Chain Analysis

59.0% ! Target: 86%
OT%

52.8% ! Target: 76.51%
IF%

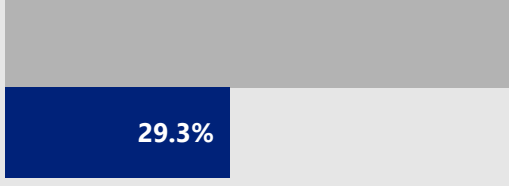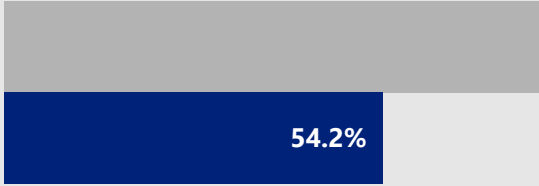**29.0%** ! Target: 65.91%
OTIF%

66.0%
LIFR%
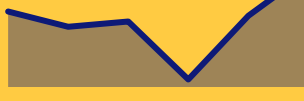
96.6%
VOFR%

SPLIT BY CITIES

OT% Vs Target

City	OT%
Ahmedabad	58.2%
Surat	61.2%
Vadodara	58.0%

IF% Vs Target

City	IF%
Ahmedabad	54.2%
Surat	52.5%
Vadodara	51.6%

OTIF% Vs Target

City	OTIF%
Ahmedabad	29.3%
Surat	30.1%
Vadodara	27.8%
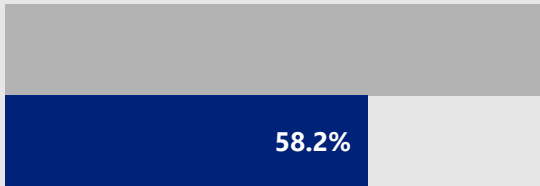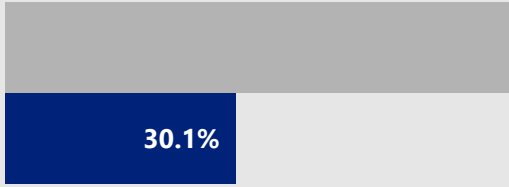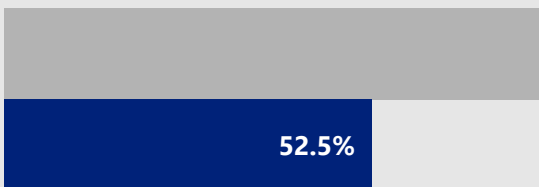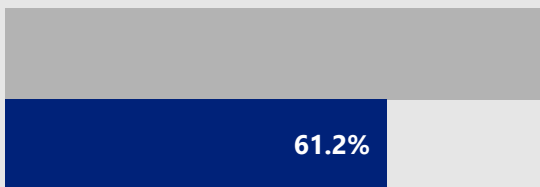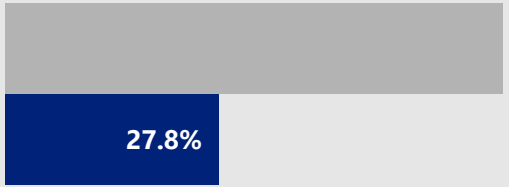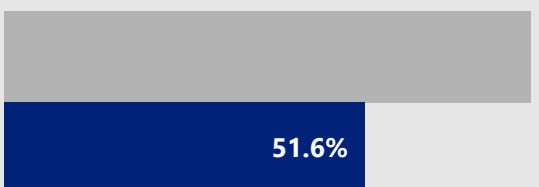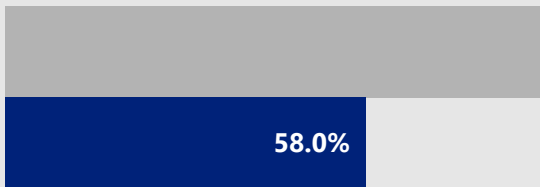
Filters

customer_name	All
product_name	All
category	All
city	All
week_no	All
Month	All

Product Insights

Product Name	Order QTY	LIFR %	LIFR % by Month	VORF %	VORF % by Month	ADDD
AM Milk 250	1279K	65.9%		96.6%		1.71
AM Milk 100	1276K	65.5%		96.5%		1.69
AM Milk 500	1254K	67.5%		96.7%		1.66
AM Curd 50	1119K	65.5%		96.6%		1.70
AM Curd 100	1105K	66.7%		96.6%		1.72
AM Curd 250	1099K	67.0%		96.7%		1.68
AM Butter 500	983K	65.2%		96.5%		1.68
AM Butter 100	943K	66.7%		96.6%		1.71
AM Butter 250	933K	63.5%		96.4%		1.70
AM Biscuits 250	563K	65.2%		96.6%		1.71
AM Biscuits 500	558K	66.1%		96.5%		1.69
AM Biscuits 750	557K	68.0%		96.9%		1.68
AM Tea 500	397K	66.1%		96.5%		1.68
AM Tea 100	395K	65.3%		96.6%		1.66
AM Tea 250	392K	65.2%		96.5%		1.67
Total	**13427K**	**66.0%**		**96.6%**		**1.69**

Customer Insights

Customer Name	OTIF %	OT %	IF %	LIFR %	VORF %	Total Orders	ADDD
Coolblue	13.7%	29.1%	44.7%	51.5%	95.1%	2437	1.83
Acclaimed Stores	15.5%	29.4%	52.4%	58.9%	95.8%	3510	1.81
Lotus Mart	16.3%	28.1%	53.4%	60.1%	96.0%	3550	1.82
Elite Mart	24.4%	72.4%	37.9%	52.7%	95.3%	1637	1.47
Info Stores	25.5%	70.9%	41.2%	53.1%	95.2%	1669	1.55
Sorefoz Mart	25.9%	72.7%	39.2%	53.4%	95.3%	1661	1.48
Vijay Stores	28.3%	72.4%	45.0%	59.2%	95.9%	2468	1.50
Rel Fresh	38.2%	72.3%	58.7%	74.5%	97.4%	2457	1.52
Expression Stores	38.4%	69.9%	60.8%	75.3%	97.5%	1662	1.56
Chiptec Stores	38.7%	71.6%	60.4%	75.6%	97.6%	1642	1.46
Logic Stores	38.8%	70.8%	60.1%	74.4%	97.5%	1676	1.52
Expert Mart	39.1%	72.5%	59.8%	75.5%	97.4%	1657	1.48
Viveks Stores	39.4%	70.6%	60.1%	75.1%	97.6%	1633	1.57
Atlas Stores	39.6%	71.8%	59.8%	75.5%	97.6%	1646	1.49
Propel Mart	40.9%	73.6%	59.7%	75.6%	97.7%	2424	1.45
Total	**29.0%**	**59.0%**	**52.8%**	**66.0%**	**96.6%**	**31729**	**1.69**

Conditional formatted based on the **gap to Target, Darker color (high gap) - Lighter color (low gap)**

1.69 On an average, Orders getting delayed days to be delivered from the agreed delivery date

13K Orders has been delivered late from the agreed delivery date.

Category	Orders
3	2.6K
2	4.0K
1	6.4K
0	15.4K
-1	3.3K

-1: Delivered one day before, 0: On time delivery, 1: One day delayed delivery, 2: Two day delayed delivery, 3: Three-day delated delivery
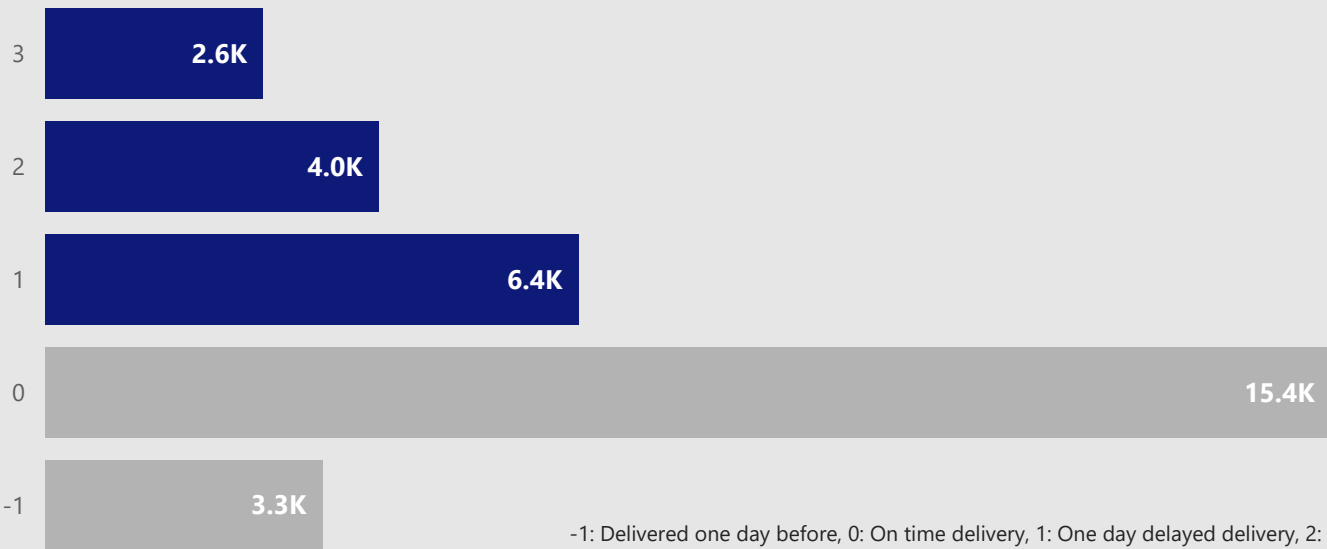
OTIF % Performance Trend

[OTIF %] [OT %] [IF %] [LIFR %] [VORF %]

● OTIF % ● Target Full & Time

	Qtr 1	Qtr 2	Qtr 3
Target Full & Time	65.9%	65.9%	65.9%
OTIF %	28.9%	28.8%	29.4%

OT - On Time delivery; IF - In Full delivery; OTIF - On Time and In Full delivery; LIFR - Line Fill Rate; VORF - Volume Fill Rate; ADDD - Average Days of Delayed Delivery