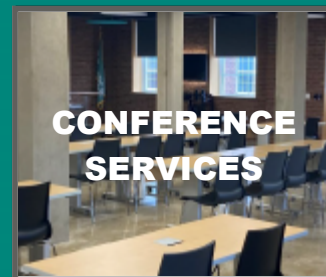



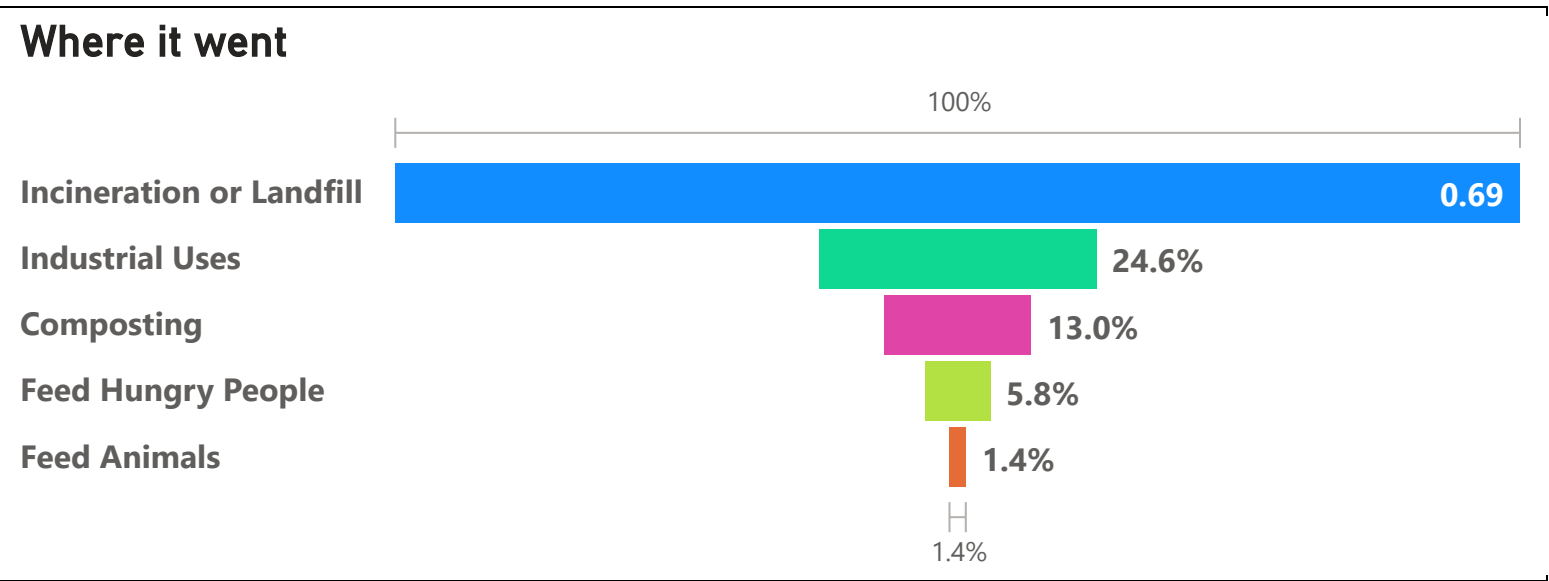
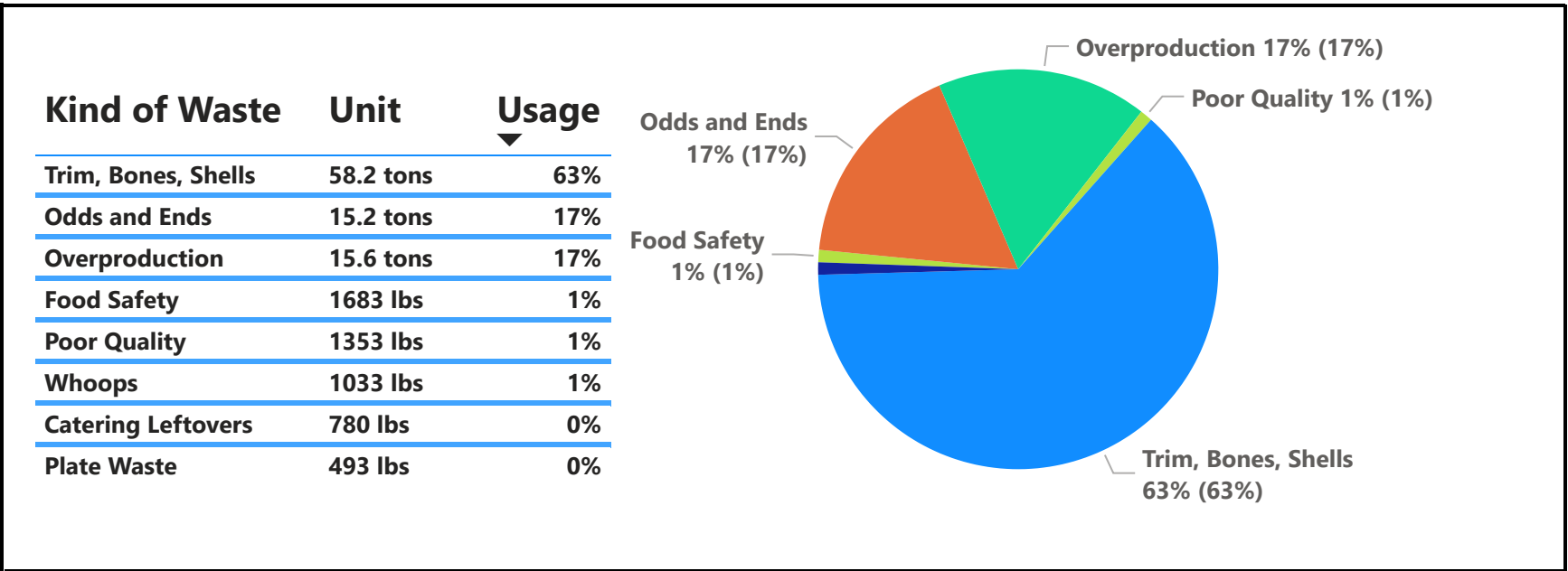


# Dashboard Menu



# YTD Waste Impact Report - 2023

	Carbon Footprint	17.38 Million gallons
	Total Waste	418.6 tons of C02eq
	Water Footprint	91.7 tons



Menu


Dashboard Menu

Waste Impact Report

Coffee Packet Recycling

# Coffee Packet Recycling

Site Location ▲	April	Aug	Dec	Feb	Jan	Jul	Jun	March	May	Nov	Oct	Sep	Total
BB	0	0	0	525	525	0	0	525	0	0	0	0	1575
Cherokee	0	0	0	3150	3150	0	0	3150	0	0	0	0	9450
Durham	0	0	0	3150	3150	0	0	4000	0	0	0	0	10300
Elkton	0	0	0	18900	19950	0	0	10500	0	0	0	0	49350
Kenilworth	0	0	0	3150	11550	0	0	7840	0	0	0	0	22540
Rahway	0	0	0	17850	19950	0	0	18900	0	0	0	0	56700
Total	0	0	0	105525	118125	0	0	104065	0	0	0	0	327715
UG & NW	0	0	0	3150	2100	0	0	2000	0	0	0	0	7250
West Point	0	0	0	52500	54600	0	0	54000	0	0	0	0	161100
Wilson	0	0	0	3150	3150	0	0	3150	0	0	0	0	9450
Total	0	0	0	211050	236250	0	0	208130	0	0	0	0	655430

Quarter 

☐ Quarter - 1

☐ Quarter - 2

☐ Quarter - 3

☐ Quarter - 4

73.25%

Percentage Recycled

# Actual and Forecast Finances

Month ▼	First Acutal / Forecast	Consol. Subsidy	OCS	All in Total without Catering/Meal Passes	Total without Catering/Meal Passes	All in Total
<b>Full Year Forecast</b>	Forecast	10,711,963.15	2,055,785.28	21,344,565.15	19,274,928.12	30,138,022.96
<b>Dec</b>	Forecast	728,020.50	140,053.90	1,914,284.33	1,746,923.45	2,829,209.50
<b>Nov</b>	Forecast	762,889.50	169,222.93	1,636,558.96	1,460,014.03	2,596,494.11
<b>Oct</b>	Forecast	800,787.06	184,890.54	1,717,273.83	1,536,704.12	2,662,430.86
<b>Sep</b>	Forecast	756,830.01	169,222.93	1,628,779.02	1,447,711.15	2,483,189.44
<b>Aug</b>	Forecast	1,038,383.59	192,724.34	1,955,995.91	1,774,350.66	2,495,477.43
<b>Jul</b>	Forecast	912,130.60	169,222.93	1,744,876.39	1,580,378.92	2,267,216.54
<b>Jun</b>	Forecast	885,596.77	174,509.90	1,763,210.55	1,579,798.70	2,479,234.29
<b>May</b>	Forecast	963,614.07	182,343.70	1,847,052.18	1,676,368.30	2,626,284.67
<b>Apr</b>	Forecast	909,685.39	179,082.10	1,764,004.80	1,598,793.67	2,408,293.50
<b>Mar</b>	Actuals	935,930.79	235,480.83	1,874,624.70	1,676,193.40	2,693,160.01
<b>Feb</b>	Actuals	943,540.61	102,213.38	1,654,603.31	1,495,948.27	2,191,819.52
<b>Jan</b>	Actuals	1,074,554.26	156,817.81	1,843,301.17	1,701,743.46	2,405,213.08
<b>Total</b>	<b>Actuals</b>	<b>21,423,926.30</b>	<b>4,111,570.56</b>	<b>42,689,130.31</b>	<b>38,549,856.25</b>	<b>60,276,045.91</b>

## Menu

Dashboard  
Menu

Consolidate  
Subsidy