



BREAKDOWN PART
PRICE

| | | | | | |
|-----------------------------|----------------------|--------------------|--------------|---------------------------|----------|
| DESCRIPTION ON DRAWING (a): | THROTTLE BODY | PART NUMBER (e): | TT.0166845.A | ISSUE LEVEL N° (i): | |
| PROJECT (b): | TT.0166845.A | RFQ NO. (f): | 21.0468.a2 | MAX. CAPACITY/ SHIFT (l): | 5000/3 |
| SUPPLIER (c): | EMMEGI ZINCATURA SRL | VOLUME QUOTED (g): | 750 | N° OF SHIFTS (m): | |
| PLANT LOCATION (d): | PORDENONE - (ITALY) | FOB POINT (h): | | CURRENCY / RATE (n): | euro - € |

| MATERIAL | | HANDLING (2) % | 1,56% | | | | | PURCHASED COMPONENTS | | | | | | | |
|-------------------------|--|----------------|----------------|----------------|--------------|----------------------|--------------|------------------------------|--------------------------|--|----------|----------------|----------------|------------------|---------------|
| DESCRIPTION (1) | | UNIT (3) | PRICE/UNIT (4) | GROSS QTY. (5) | NET QTY. (6) | SCRAP PRICE/UNIT (7) | SUBTOTAL (8) | SUBTOTAL (Net of Scraps) (9) | DESCRIPTION (1) | | NEED (5) | PRICE/UNIT (4) | TRANSPORT (36) | MANAGEMENT (2) % | SUBTOTAL (10) |
| KTL VERNICE + ADDITTIVI | | Kg/barra | 117,61 | 1,000 | | | 119,445 | 119,445 | TELAJ ORDINATI SU MISURA | | 20,000 | 548,000 | | | 10960,00 |
| Utenze | | €/h | 61,82 | 3,000 | | | 188,353 | 188,353 | | | | | | | 0,00 |
| | | | | | | | 0,000 | 0,000 | | | | | | | 0,00 |
| | | | | | | | 0,000 | 0,000 | | | | | | | 0,00 |
| | | | | | Total (26) | | | 307,7979 | 28% | | | | | Total (27) | 10960,00 |

| PROCESS | | | | | | | | | |
|--------------------------|--------------------|--------------------------|--|-----------------------|---------------|-------------------|---------------|--------------------|--------------------------|
| OPERATION (11) | N° OF WORKERS (12) | MACHINE TYPE / SIZE (13) | | CYCLE TIME [MIN] (14) | PER HOUR (15) | LABOUR TOTAL (16) | PER HOUR (17) | MACHINE TOTAL (18) | TOTAL PROCESS COSTS (19) |
| carico/scarico (merce) | 1 | muletto | | 90,00 | 24,75 | 37,13 | 4,90 | 7,35 | 44,48 |
| preparazione telaio | 6 | telai specifici su barre | | 30,00 | 19,22 | 57,66 | | 0,00 | 57,66 |
| lavorazione | 2 | vasche di trattamento | | 180,00 | 19,22 | 115,32 | | 0,00 | 115,32 |
| controllo qualità (IATF) | 1 | misuratore di spessori | | 480,00 | 28,70 | 229,60 | | 0,00 | 229,60 |
| imballaggio | 1 | imballaggio della merce | | 360,00 | 18,75 | 112,50 | | 0,00 | 112,50 |
| Total (28): | | | | | | | | | 559,5550 |

| LOGISTICA |
|---|
| PACKAGING TYPE (Returnable / Expandible) (20) |
| |
| N° of Parts / Package (21) |

| SERVICE/QUALITY |
|---|
| SUPPLIER SECURITY STOCK / COVERING IN GG (22) : |
| MINIMUM ORDER BATCH (23) : |
| SUPPLY FREQUENCY (24) : |
| PPM GRANTED (25): |

| SUPPLIER / NAME / DATE/ SIGNATURE |
|-----------------------------------|
| EMMEGI ZINCATURA SRL / 20/06/2021 |

| | |
|---------------------------------|----------|
| TOTAL MANUFACTURING COSTS (29): | 867,3529 |
|---------------------------------|----------|

| OVERHEADS | | |
|--|---------------------|-------------|
| DESCRIZIONE | | |
| SELLING, GENERAL AND ADMIN. ON MATERIAL / PURCHASED PARTS (31) | 5,12% | 44,408 |
| SELLING, GENERAL AND ADMIN. ON PROCESS (30) | 4,28% | 37,123 |
| PROFIT (32) | | |
| R&D AMORTISATION (33) | | |
| TOOLING AMORTISATION (34) | 15% 7anni 210gg/lav | 7,8286 |
| MAINTENANCE | 14,89 €/h 3h | 44,6700 |
| PACKAGE (35) | | |
| TRANSPORT (36) | | |
| TOTAL SELLING NET PRICE : | | 1001,3826 |
| PROFIT (32) | 11,7% | 117,1617683 |
| TOTAL SELLING PRICE (37) : | | 1118,5444 |

| | |
|------------|--------|
| Unit price | 1,4914 |
|------------|--------|

| | | | | | | |
|---------------------------|----------|-----|-----|-----|-----|-----|
| DISCOUNT EFFICIENCY CURVE | YEAR SOP | + 1 | + 2 | + 3 | + 4 | + 5 |
|---------------------------|----------|-----|-----|-----|-----|-----|