

Budget 2016 - 2016 overview

Earnings	
Floorball	10200
Basketball	5700
Football	6840
Badminton	0
Total Income	22740
Spending	
Rent	19620
Material & Equipment	1800
Additional costs	1300
Total Spending	22720
Result (SEK)	20

Budget 2016 - 2016 Income

Post	Number of Weeks	Amount of Participants	Fee	Total				
<i>Floorball</i>								
Participation Fee	34	12	25	10200	(Average given 20/30 depending on member/non-member)			
Sum Floorball				10200				
<i>Basketball</i>								
Participation Fee	19	10	30	5700				
Sum Basketball				5700				
<i>Football</i>								
Participation Fee	19	12	30	6840				
Sum Football				6840				
<i>Badminton</i>	32	10	0	0				
Sum Badminton				0				
Total Income				22740				

Budget 2016 - 2016 Spendings

Current Expenditure			
Post	Number of Weeks	Cost	Total
<i>Floorball</i>			
Rent Kista Fire Station Q1, Q2	20	255	5100
Rent Sollentuna Q2, Q3	14	300	4200
Sum floorball			9300
<i>Basketball</i>			
Rent Kista Fire Station Q1, Q2	12	255	3060
Rent Sollentuna Q2, Q3	7	300	2100
Sum basketball			5160
<i>Football</i>			
Rent Kista Fire Station Q1, Q2	12	255	3060
Rent Sollentuna Q2, Q3	7	300	2100
Sum football			5160
<i>Badminton</i>			
Sum badminton			0
Sum of All Current Expenditure			19620
Material & Equipment			
<i>Floorball</i>			
Balls			200
Sum equipment costs floorball			200
<i>Badminton</i>			
Racket/maintenance			300

Budget 2016 - 2016 Spendings

Shuttlecocks			1000
Sum equipment costs badminton			1300
<i>Basketball</i>			
New ball			150
Sum equipment costs basketball			150
<i>Football</i>			
New ball			150
Sum equipment costs football			150
Sum of All Material & Equipment Costs			1800
Additional costs			
General spendings (non-activity specific)			
Vests			500
Rent of Ärvingehallen for Floorball Game Against KTH			800
Sum of Additional Costs			1300
Total Spendings			22720